ৰাজেট প্ৰকাশন নং ২৩ Budget Publication No. 23

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### পশ্চমবঙ্গ সরকার COVERNMENT OF WEST BENGAL

১৯৮৮-৮৯ সালের
বরাদেদর জন্য বিস্তারিত দাবি
এবং
তংসংশ্মিত ব্যাখ্যাম্লক স্মারকলিপি

Detailed
DEMANDS FOR GRANTS
For
1988-89

and Explanatory Memorandum thereon

मानि Demands } 49 & 50

> ধ্বধীকক পশ্চিম্বংগ সরকারী মৃত্যুব আলিপুরে

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### **DEMAND No. 49**

# C—Economic Services—(a) Agriculture and Allied Activities

Head of Account: 2403—Animal Husbandry

Voted Rs. 23,49,89,000

Charged Rs. Nil

### Total Rs. 23,49,89,000

	Voted	Charged	Fotal
Gross Expenditure	Rs. 23,49,89,000	Ro.	Ra. 23,49,89,000
Oress Expenditure  Deduct—Recoveries		••	
Net Expenditure	23,49,89,600	••	23,49,89,000

### Abstract Account

es () the , Thy , Maring Chair Marina and Ad	B.A. Mas.el Micro	•		Actuals, 1986-87	Budget Retimate, 1987-88	Revised Retimate, 1947-58	Budget Estimate, 1908-59
				Rg.	Ra.	R <sub>6.</sub>	Re.
061 -Direction and Administration-							
Non-Pian		••		1,48,96,688	1,00,18,000	1,02,11,000	2,03,63,000
State Plan (Seventh Plan)			••	5,10,382	2,53,000	1,32,000	6,00,000
Lixth Plan (Committed)	••	••	••	4,81,788	8,67,000	6,74,000	7,15,000
		Total 001	••	1,54,88,858	1,00,32,000	2,00,17,000	2,17,38,000
101 Veterinary Services and Animal Heal	th						
Non-Plan	••	••	••	3,00,48,377	2,00,05,000	2,94,80,000	3,12,47,000
non-Pian (Developmental)	••	••			4,00,000	4,00,000	4,18,800
State Plan and (Seventh Plan)				87,22,500	73,20,000	88,92,000	86,20,000
Centrally Sponsored (New Schemes)				11,49,507	22,79,000	29,45,000	24,20,000
Sixth Plan (Committed)	••	••	••	67,54,544	48,17,000	47,96,000	50,88,000
Contrally-Sponsored (Committed)	ويا م	••	••	!		.,	
Contral Sector (Committed)	••	••	••				
		Total—101	;	4,55,73,027	4,35,12,600	4,54,13,000	4,77,91,800

# ABSTRACT ACCOUNT—could.

				Actuals. 1986-87	Budget Hajiwate, 1987-88	Revised Estimate, 1947-88	Budget Estimate, 1908-89
				Ra.	Ra.	Rs.	Ra.
Abstract Account—conid.						i	
02 —Gaitle and Buffalo Development				4,53,10,710	4,39,79,000	4,03,83,060	4,28,03,000
Non-Pian	••			ا مره ا	,,		
i Manh				1,22,11,191	1,42,25,000	1,36,52,000	1,34,98,000
State Plan (Seventh Plan)				4,07,504	15,15,000	15,15,000	22,80,000
Centrally Sponsored (New Schemes)							
Central Sector (New Schamms)	-			87,63,146	1,11,13,000	1,11,53,000	1,18,19 00
Sixth Plan (Committed)	••	••					•••
Centrally Sponsored (Gemmitted)	••	••	••				
		Tojai—102		6,66,92,551	7,08,32,000	6,67,03,000	7,04,00 00
			••				••
03—Pouttry Development—						4 = 0 =	4 24 64 6
Non-Plan ··	••	••	••	2,27,33,425	1,65,06,000	1,66,59,00.0	1,76,60,00
Non-Plan (Developmental)	••	••	••		••		
State Plan (Seventh Plan)				4,46,915	6,00,060	<b>6,00,0</b> 63	2,75,00
Centrally Sponsored (New Schame)					••		••
Sentral Sector (New Scheme)						75,0( )	2,00,00
sixth Plan (Committed)	••	••	• •	6,61,286	9,40,000	9,53,0(-)	10,12,00
Centrally-Sponsored (Committed)	••	••	•				
		Telal—193		2,38,41,626	1,80,48,000	1,82,87,000	1,91,47,00
04—Sheep and Weel Development—							
Non-Plan	••	••	••	7,15,900	7,92,000	8,03,000	8,51,00
State Plan (Seventh Plan)				3,00,,000	2,20,000	2,20,000	2,25,0
Sixth Plan (Committed)	••	••	••	1,25,578	1,42,000	1,43,060	1,51,0
Centrally-Sponsored (Committed)	••	••	••				
		Tetal-104	••	11,41,478	11,54,000	11,66,060	12,27,0
05—Piggery Development—							
Non-Plan	-	-	••	24,04,696	25,87,000	26,18,000	27,75,0
State Flan (Seventh Plan)					2,00,000	1,08,000	50,0
sixth Plan (Committed)	•	6.0	••	40,648	1,28,000	1,28,000	1,35,0
Centrally-Sponsored (Committed)	••	••	••				
		Total—105	••	24,45,344	29,13,000	28,54,000	29,60,0

### ABSTRACT ACCOUNT-contd.

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
				Ra.	Ks.	Re.	ite.
Abstract Account—conid.							
06 Other Livestock Development-							
Men-Plan		••	••	35,32,982	37,29,000	33,93,009	35,01,00
State Plan (Seventh Plan)					1,00,000	1,00,000	10,00
Contrail; Sponsored (New Scheme)					••		
ginth Plan (Committed)	••	••	••		••		
Centrally-Sponsored (Committed)	••	•			••		
Central Sector (Committed)	••	••	••		••		
		Telaj1	<b>.</b> .	35,32,982	33,29,000	34,03,000	35,11,60
97—Fedder and Feed Development—							
Non-Plan	••		••	1,88,49,270	2,09,32,000	2,14,13,060	2,26,95,00
State Plan (Seventh Plan)				7,27,344	11,00,000	9,00,000	9,10,00
Centrally Sponsored (New Schemes)							
gixth Plan (Committed)	••		••	7,89,607	6,24,000	6,30,000	6,89,00
Contrally-Sponsored (Committed)	••	••	••				••
		Total1	<b>0</b> 7	2,03,66,221	2,26,58,000	2,29,43,000	2,42,74,00
			••			.,	
69 Extension and Training-							
Non-Plan	••	••	••	<b>8,08,12</b> 3	5,32,000	<b>5,42,00</b> 0	5,75,00
State Plan (Seventh Plan)	••	••	••	3,37,248	4,90,000	3,00,000	5,49,00
Centrally Sponsored (No. / Schemes)	••	••	••	.			••
Sixth; Plan (Committed)	••	••	••	1,38,740	2,17,000	2,20,000	2,33,00
Centrally Sponsored (Committed)	••	••	••	·			
	Total—	109	••	10,84,111	11,49,000	10,62,000	13,48,00
1.3Administrative investigation and Static	tico						
Non-Plan	••	••	••		••		••
State Plan (Seventh Plan)	••	••	••	3,03,572	2,50,000	1,60,000	3,50,00
Centrally Sponsored (New Schemes)	••	••	••		1,50,000	1,50,060	1,50,00
Sixth Pian (Committed)	••	••	••	4,65,436	6,37,000	6,45,000	6,84,00
Centrally Sponsored (Committed)	••	••	••				••
	Total-	-113		7,69,008	10,37,000	9,55,000	11,84,00

### ABSTRACT ACCOUNT—concld.

			Actuals, 1956 87	Budget Estimate, 1987.88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
			Rs.	ite.	Rs.	Re.
Abstract Account—concid.			ļ			
196.—Tribal Arent Sub-Plan—				} 1		
State Pinn (Seventh Plan) Sixth Plan (Committed)			9,44,690	4,09,000	4,17,000	4,42,000
1	rotal796		9,44,690	4,09,000	4,17,000	4,42,000
197—Transfer to /trom Reserve Funds	••	••	<u> </u>			
•	iotal797	٠		<u> </u>	<u> </u>	
00 —Other Expenditure—						
Nen-Plan State Plan (Seventh Plan) Gentrally Sponsored(New Scheme)	••	••	11,31,987 35,31,668	79,19,000 84,90,000	1,06,85,000 70,21,000	1,75,04,900 98,70,000
Sixth Plan (Committed) Centrally-Sponsored (Committed)	 	::	1,28,75,275	1,37,85,000	8,20,000	1,35,93,000
	Total800		1,75,38,930	3,01,94,000	3,05,26,000	4,09,67,000
Gra	nd Total - Gr	<b>38.</b> .	19,98,18,826	21,51,89,000	21,39,48,000	23,49,89,000
	<b>Voted Voted</b>		19,98,18,826	21,51,69,000	21,39,46,000	23,49,89,000
	t Charges			,		
non-Flan	{Voted     Oharge	 a	14,11,30,158	14,43,99,000	14,50,97,000	15,99,74,000
Hon-Plan (Developmental) Late Plan (Seventh Plan) Centrally Sponsored (New Schome) Central gector (New Schome)	Comarge	•	2,59,90,919 15,57,011	4,00,000 3,31,58,000 39,35,000	4,00,000 3,20,85,000 37,10,000 75,000	4,16,000 3,50,08,000 48,50,000 2,00,000
Sixth Plan (Committed) Centrally-Sponsored (Committed) Centrally-Sponsored (Committed)	••	::	3,20,40,738	3,32,77,000	3,25,79,000	3,45,41,000
annia dada. faaminitaan	(Voted	••				
	(Volution)	•			<u></u>	
DeductRecoveri		·				••
Gra	nd Total - Net	• • •	19,93,10,826	21,51,69,000	21,39,46,000	23,49,80,000
	Voted		19,95,18,826	21,51,89,000	21,39,48,000	23,40,89,000
	) ( harge	ι				
otal Expenditure (Net) undor the Major head:—240 dTy	3 Allimai Hu	ban-				
Excluding Tribal Areas Sub-Plan from 1983-84 and Buildings (as thown above)	Voted Charged	••	19,98,18,826	21,51,69,000	. , , , , ,	23,49,89,006
1267-64 min mittitte (us ettem andas)	( Voted	••	}	7,000	7 550	
Bridings (as shown separately)	Charged	••		7,000	7,000	7,000
Tribat Areas Sub-plan	{ Voted	••	11,01,367	31,22,000	27,05,000	32,20,000
(a shown seperatel )  Net total—2403 - Animal Husbandry	Charged	••				
(Including Tribal Areas Sub-Plan as Buildings)	nd		20,09,28,193	21,82,98,000	21,66,58,000	23,82,10,000
	Voted Charged	••	20,09,20,193	21,82,98,000	21,66,58,000	23,82,18,000

#### DETAILED ACCOUNT No. 240300001—DIRECTION AND ADMINISTRATION

					Actuals, 1986 87	Budget Estimate, 1987-28	Revised Estimate, 1987-88	Budget Estimate, 1988-89
001—Direction a	nd Admini	stration					-	
2	Non-Plan				Rt.	Rs.	Ra.	Re.
1. Animal Husbandry—								
Salaries—					!			
Pay	••	••	••	••	8,22,136	6,48,000	8,63,000	9,35,000
Dearness allowance	••	••	••	• •	7,90,954	5,82,000	8,96,000	9,50,000
House-rent and other al	lowanoss	••	••	••	1,40,162	1,80,000	1,80,000	1,91,000
Ex gratia grant	••	••	••	••	16,250	••	20,000	
		Т	otal—Salaries	••	17,69,502	14,10,000	19,59,000	20,77,000
Fravel expenses	••	••	••		33,657	1,30,000	1,30,000	1,38,000
Office expenses	••	••	••	••	5,54,752	15,11,000	9,82,000	10,41,000
Rents, rates and taxes	••	••	••		250	1,000	1,000	1,000
Other charges	••	••	••	••	30,286	8,96,000	8,96,000	9,50,000
			Total—1		23,88,447	39,48,000	:9,68,000	42,07,000
2. Votermary Services								
Selaries—								
Pay	••	••	••	••	22,25,063	22,23,000	22,26,006	24,22,000
Dearness allowance	••	••	••	••	19,69,000	17,46,000	22,46,000	23,81,000
House-rent and other all	owances	••	••	••	4,09,886	3,49,000	3,49,000	3,70,000
Ez gratia grant	••	••	••	••	49,050		59,000	••
		To	tal—Salaries		46,53,089	43,18,000	48,80,000	51,73,000
Wages Travel expenses Office axpenses Rents, rates and taxes	••	••			10,695 2,28,230 7,57,606 1,30,778	1,000 1,69,000 9,90,000 1,65,000	1,000 1,69,000 7,98,000 1,38,000	1,000 1,79,000 8,46,000 1,46,000
Motor Vehicles Other charges	••	••	••		6,512 3,10,693	6,11,000	3,27,000	3,47,000
			Total—2		60,97,603	62,54,000	63,13,000	66,92,000
3. Expenditure under W. F. 1 tion and Resettlement—	P. No. 618	Admir	nistration—Pro	İ			,	
Pay	••	••	••		]		}	••
Desrness allowance	• •	••	••	}				••
House-rent and other all	OWADOS	••	••				]	••
Ex gratia grant	••	••	••					••
		Tota	l—Salaries			•••		
Travel expenses	••	••	••					••
Office expenses	••	••	••					••
Rents, rates and taxes	••	••	••					••
Other charges	••	••	••					••
			Total—3					

DETAILED ACCOUNT No. 240300001-DIRECTION AND ADMINISTRATION-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Ra.	Re.	Re.
001 Direction and			Comed			;		
	Plan—C		( OE VC.					
. Common Services at Harin	ghata-K	alyani (	Complex under	the				
Directorate of Animal Hu	18Den GL)	· <del></del>						
_	••	••	••		17,46,923	22,32,000	20,32,000	22,75,000
Desiness allowance	••	••			10,94,015	20,61,000	22,65,000	24,00,000
House-rent and other allo	OWAL <sub>OOS</sub>	••	••		3,61,706	4,24,000	4,20,000	4,45,000
Ex gratua grant	-	-	••	••	94,600	••	1,14,000	
		,	Total—Salaries	••	41,97,244	47,17,000	48,31,000	51,20,000
								-
Wages	-	_	••	-				
Fravel expenses	_	_	-	_	5,156	8,000	8,000	8,000
Office expenses	_	_		_	88,838	25,000	95,000	1,00,000
5,m.05-2,5				-	,	·	,	. ,
Rants, rates and taxes	-	••		-		••	••	••
Machinery and equipment	b	••	••	••		7,000	7,000	7,000
Materiale and supplies	••	••	••		2,72,670	9,66,000	3,00,000	3,18,000
Motor Vehicles	_	-			••	50,000	50,000	53,000
Major/Minor works	-	-	<del></del>	_		3,25,000	3,25,000	3,45,000
								• •
Maintenance	-	-	•	-	••	1,35,000	1,35,000	1,43,000
Land and Buildings Other charges	-	••	••	••	18,46,730	25,83,000	31,79,000	38,70, <del>988</del>
			Total—4	***	64,10,638	88,16,000	89,30,000	94,64,000
		Total-	-001—Non-Flan	••	1,48,96,688	1,90,18,000	1,92,11,000	2,03,63,000

### DETAILED ACCOUNT No. 240300001—DIRECTION AND ADMINISTRATION—contd.

					Actuals, 1986-87	Budget, Estimate, 1987-88	Revised, Estimate, 1987-88	Budget, Estimate, 1988-89
001—Direction	and Admic	laturation_	_oomid		Re.	Re.	Re.	Rs.
State Plan (S			· · · · · · · · · · · · · · · · · · ·					
Establishment of Monitori different subject matter quarters and Regional of	ng and pla of the bran	uning cel	Directorate	ning of Head-		j		
Salaries—	, F		<b>,</b>					
Pay			••		16,074	18,000	18,000	3,000
Dearness allowance					15,306	10,000	10,000	4,000
House-rent and other	allowances			••	4,158	5,000	5,000	1,000
Ex gratia grant					.	أ		••
<b>55</b>								
		Total-	-Salaries		35,538	33,000	33,000	8,000
Wages			••					
Travel expenses		••			1,549	8,000	8,000	1,000
Office expenses		••	••	••	] ]	7,000	7,000	1,000
Rents, rates and taxes		••						610
Grants-in-aid/contribution	)na		••					4-0
Minor/Minor Works	.,			••				••
Maintenance		••		••				910
Other charges					450	5,000	8,000	••
		Total-	-1		37,537	53,000	53,000	10,000
2 Strengthening of the field a	dministrati	on of the	Veterinary	Direc-				
sorate Salaries			·			1		
Pay					1,96,732	10,000	[	40,000
Dearness allowance					1,64,084	5,000		60,000
House-rent and other a	llowances	••			39,390	5,000		20,000
Ex gratia grant		••	••		2,300			.,
<b>G.u 6</b> _		••	*-					
		Total-	-Salaries		4,02,506	20,000		1,20,000
Wages		••						0:0
Travel expenses	••	••	••		5,499	3,000	[	60,000
Office expenses	••	••	••		18,771	1,000	}	30,000
Rents, rates and taxes	••	••				1,000		30,000
Grante-in-aid/contribution	n	••	•••		80			<b>9-0</b>
Major/Minor Works	••	••	••					
Materials and supplies	••	••	••	}		]		20,000
Other charges	••	••	••	[	1,088	25,000	20,000	40,000
			Total-2	ſ	4,27,924	50,000	20,000	3,00,000

### DETAILED ACCOUNT No. 2-0300001 - DIRECTION AND ADMINISTRATION - contd.

					Actuals, 1986-87	Budget, Estimate, 1987-88	Revised, Estimate, 1987-88	Budget, Estimate, 1988-89
			,		Rs.	Rs.	Ru.	Ra.
601-Direction and Ac	dministratio	n · Oa	inid.					
State Plan (Seventh	Plan)cont	d.						
Strengthening of the exists	ng Publicity	Wing	of the Director	rate				
Salaries-								
Pay			• •		12,938	10,000		25,00
Dearness allowands Rouss-rent and other	allowances	٠.	•	• • • •	10,624 1,887	5,000 5,000		30,00 10,00
il's gratus grant	••	••	••	•••	250			
			Total—Sala	ries	25,699	20,000		65,00
Travel expenses			••	:	10,398	1,000		5,00
Office expenses	••	•	•	.	324	1,000	:;	3,00
Machinery and equipment Rents, rates and taxes	1 <b>ta</b>	• •	••	::	::	::	. 1	••
Motor Vehicles		• •						••
Materials and supplies Maintenance	••	•	:-	::	::	::	::	
Other charges	••	• •	• •		8,500	28,000	40,000	77,00
			Total - 3		14,921	50,000	40,000	1,50,00
Strongthening of the Direct Sa area Pay	torate Head	quarte 	PH			10,000		
Sa arres						10,000 5,000 5,000 - -		35,00 20,00
Sa ares  Pay Dearness allowance Honse-rent and other	 allowances		:: :: ::	:. :.		5,000 5,000		35,00 20,00
Sa ancs — Pay Dearness allowance Home-rent and other Ex-gratu grant Wages	 allowances	Tof	  el—Salaries	:. :.		5,000 5,000		35,00 20,00 80,00
Sa ares Pay Denruess allowance House-rent and other Ex-gratin grant	 allowances	Tot	   al—Salaries	••		5,000 5,000		35,00 20,00 80,00
Pay Dearness allowance Honse-rent and other Ex-gratus grant Wages Travel expenses	allowances	 Tof	   8!—Falaries  			5,000 5,000 - - 20,000 - 1,000		35,00 20,00 80,00
Pay Dearness allowance House-rent and other Ex-gratin grant  Wagos Travel expenses Office of these Rent, rates and taxes	aliowances	 Tof	 81—Salaries  	  	:: 	5,000 5,000 - - 20,000		35,00 20,00 80,00
Pay Dearness allowance Honec-rent and other Ex-gratin grant  Wages Travel expenses Coffice expenses Rentr, rates and taxes Machinery and Equipmes Machinery and Equipmes	aliowances	 Tof	      			5,000 5,000 		35,00 20,00
Pay Dearness allowance House-rent and other Ex-gratin grant  Wagos Travel expenses Coffice expenses Kente, rates and taxes Machinery and Equipmes Motern's and supplies Motor Vehicles!	allowances	 Tof	 el—Salaries    		:: 	1,000 1,000	.:	35,00 20,00 80,00 5,00
Pay Dearness allowance Honec-rent and other Ex-gratin grant  Wages Travel expenses Coffice expenses Rentr, rates and taxes Machinery and Equipmes Matterns and supplies Moior Vehioles Advertising Saes and Pul	allowances	Tot	      			1,000 1,000		35,00 20,00 80,00 5,00
Pay Destroes allowance House-rent and other Ex-gratin grant  Wages Travel expenses Office expenses Rentr, rates and taxes Machinery and Equipmes Materia's and supplies Maintenance Maintenance	allowances	Tot	  al—Salaries  			5,000 5,000 		35,00 20,00 80,00 5,00
Pay Dearness allowance Honec-rent and other Ex-gratin grant  Wages Travel expenses Coffice expenses Rentr, rates and taxes Machinery and Equipmes Matterns and supplies Moior Vehioles Advertising Saes and Pul	allowances	Tot	  al—Salaries  			1,000 1,000		35,00 20,00 80,00 5,00 5,00
Pay Dearness allowance Honec-rent and other Ex-gratin grant  Wages Travel expenses Coffice expenses Rentr, rates and taxes Machinery and Equipmes Matterns and supplies Motor Vehioles Advertising Saes and Pul Other charges	allowances	Tof				5,000 5,000 	10,000	35,00 20,00 80,00 5,00 5,00
Pay Dentuess allowance House-rent and other Ex-grain grant  Wages Travel expenses Office expenses Rentr, rates and taxes Machinery and Equipmes Materia's nod supplies Mortorance Advertising Saes and Pul Other charges	allowances	Tof				5,000 5,000 	10,000	35,00 20,00 80,00 5,00 5,00
Pay Destruess allowance House-rent and other Ex-gratin grant  Wagos Travel expenses Coffice expenses Rente, rates and taxos Machinery and Equipmes Motor Vehicles Maintenance Advertising Sass and Pul Other charges  Strengthening of the Purch Salaries—	allowances	Tof				5,000 5,000 	10,000	35,00 20,00 5,00 5,00 1,70,00
Pay Dearness allowance House-rent and other Ex-grain grant  Wages Travel expenses Office expenses Rentr, rates and taxes Machinery and Equipmes Materia's nud supplies Motor Vehicles Mantenance Advertising Saes and Pul Other charges  Strengthening of the Purch Salarie Pay	allowances blicity exper	Tot				5,000 5,000 	10,000	35,00 20,00 80,00 5,00 5,00 1,50,00
Pay Dearness allowance House-rent and other Ex-gratin grant  Wages Travel expenses Office expenses Rentriate and taxes Machinery and Equipmes Materials and supplies Motor Vehicles Maintenance Advertising Saes and Pul Other charges  Strengthening of the Purch Salarie  Pay Dearness allowances House Rent and Other	allowances blicity exper	Tot	al—Salaries Total—4			5,000 5,000 	10,000	35,00 20,00  5,00 5,00         
Pay Dearness allowance House-rent and other Ex-gratin grant  Wagos Travel expenses Rentr, rates and taxes Machinery and Equipmes Matterns and supplies Motor Vehicles Maintenance Advertising Naos and Pul Other charges  Strengthening of the Purch Salarie,— Pay Dearness allowances	allowances blicity exper	Tot	al—Salaries			5,000 5,000 	10,000	35,00 20,00 80,00 5,00 5,00 1,50,00
Pay Dearness allowance House-rent and other Ex-gratin grant  Wages Travel expenses Office expenses Rentriate and taxes Machinery and Equipmes Materials and supplies Motor Vehicles Maintenance Advertising Saes and Pul Other charges  Strengthening of the Purch Salarie  Pay Dearness allowances House Rent and Other	allowances   nt blioity exper	Tot	al—Salaries Total—4			5,000 5,000 	10,000	35,00 20,00 5,00 5,00 1,50,00 8,00 7,00 5,00
Pay Dearness allowance House-rent and other Ex-gratin grant  Wages Travel expenses Rentr, rates and taxes Machinery and Equipmes Materias and supplies Mantenance Advertising Saes and Pul Other charges  Strengthening of the Purch Salarie,— Pay Dearness allowances House Rent and Other Ex-gratin Grant  Travel Expenses	allowances   nt blioity exper	Tot	Total—Sala			5,000 5,000 1,000 1,000  28,000 50,000	10,000	35,00 20,00  5,00 5,00 1,50,00 1,50,00
Pay Depriness allowance House-rent and other Ex-grain grant  Wages Travel expenses Office expenses Rentr, rates and taxes Machinery and Equipmes Martena and supplies Motor Vehicles Maintenance Advertising Saes and Pul Other charges  Strengthening of the Purch Salarie,— Pay Dearnes allowances House Rent and Other Fx-grain Grant  Travel Expenses Office Expenses	allowances	Tot	Total—Sala			5,000 5,000 1,000 1,000  28,000 50,000	10,000	35,00 20,00  5,00 5,00 1,50,00 1,50,00
Pay Dearness allowance House-rent and other Ex-gratin grant  Wages Travel expenses Rentr, rates and taxes Machinery and Equipmes Materias and supplies Mantenance Advertising Saes and Pul Other charges  Strengthening of the Purch Salarie,— Pay Dearness allowances House Rent and Other Ex-gratin Grant  Travel Expenses	allowances	Tot	Total—Sala			5,000 5,000 1,000 1,000  28,000 50,000	10,000	5.000 5,000
Pay Dearness allowance House-rent and other Ex-grain grant  Wages Travel expenses Office expenses Rentr, rates and taxes Machinery and Equipmes Materias and supplies Maintenance Adverring Saes and Pul Other charges  Strengthening of the Purch Salaries— Pay Dearness allowances House Rent and Other Fregratia Grant  Travel Expenses Office Expenses Office Expenses Office Expenses	allowances nt blicity exper	Tot	Total—Sala			5,000 5,000 1,000 1,000  28,000 50,000 5,000 5,000	10,000	35,00 20,000 5,000 5,000 1,50,000 8,000 5,000

### DETAILED ACCOUNT No. 240300001—DIRECTION AND ADMINISTRATION—contd

						Actuals, 1966-87.	Budget Estimato, 1987-88.	Revised Estimate, 1987 88	Budget Estimate, 1988 80
						Re.	Ra	lts.	Ra.
	001 Direction a	nd Admir	istration.	-centd.					
		lan (Oom							
	gthening of administra	tive mach	inery-						
Da.	Inrio <del>u -</del>								
	l'ay	••	••	••	••		••		
	Dearness allowance		••	••	••				
	House-rent and other	! allowand	108	••	••		••	Ī	
	Ex gratia grant	910	***	••	••				
			Total-	Salaries					
	Wages	••	••	••				••	••
	Travel expenses	••	••	••					
	Office expenses		••	••	••	}			
	hents, rates and taxe	DA .	••	••			İ		
	Grants-in-aid/Contril	outions	••	••	••				
	Major/Minor Works	••	••	••	••				••
	Maustonance	••	••	••				••	••
	Other charges	••	••	••	••				
				Total—1			,		
	thening of different s		atter of	the branche	s of				
	ingres	,500				l l		i	
Sa						i i	1		
Sa •	Pey		••			33,332	70,000	54,000	59,00
Sa •	Pey Dearness allowance	••	••	••		33,332 29,938	70,000 41,000	54,000 57,000	-
Sn •	•	••	••	••	••			-	60,00
Sa •	i)earm so allowance	r allowano	• • •••	••	••	29,938	41,000	57,000	60,00
Sa •	Dearm so allowance	••	 208	••	••	29,938 4,762	41,000 10,000	57,000 10,000 2,000	60,00 11,00
Sn.	i)earm so allowance	r allowano	 208	••	••	20,938 4,762	41,000 10,000	57,000 10,000	60,00 11,00
Sa.	i)earm so allowance	r allowano	 208	••	••	29,938 4,762	41,000 10,000	57,000 10,000 2,000	11,00  1,30,00
Sa.	i)earn sa allowance irouse-rent and other Ex-gratia grant	r allowano	Total—	  s. Salarios	••	20,938 4,762	1,21,000	57,000 10,000 2,000 1,23,000	1,30,00 11,00 
S.a.	i)earn as allowance irouse-rent and other Ex-gratia grant	r allowano	Total—	  Salaries	••	20,938 4,762	1,21,000	57,000 10,000 2,000 1,23,000	1,30,00 11,00
Sia -	Dearne se allowance Liouse-rent and other Ex-gratia grant Wages Travel expenses	r allowans	Total	Salarios	••	29,938 4,762	1,21,000	57,000 10,000 2,000 1,23,000	1,30,00 11,00 
Sin -	Dearm and other Louse-rent and other Ex-gratia grant Vages Travel expenses Office expenses	r allowand	Total	Salaries		20,938 4,762 68,032  4,064 11,747	1,21,000  1,21,000  15,000	57,000 10,000 2,000 1,23,000  10,000 15 000	1,30,00 11,00 1,30,00
Sin .	Dearm as allowance Liouse rent and other Ex-gratia grant Vages Travel expenses Office (xpenses Rents, rates and taxe	e allowano    so	Total	Salaries		20,938 4,762  68,032  4,064 11,747	1,21,000 10,000  1,21,000  15,000	57,000 10,000 2,000 1,23,000  10,000 15 000	1,30,00 11,00  1,30,00
Sa .	Dearness allowance From the state of the sta	e allowano    so	Total	Salaries		20,938 4,762  68,032  4,064 11,747	1,21,000 10,000  1,21,000  15,000 	57,000 10,000 2,000 1,23,000  10,000 15 000	1,30,00 11,00  1,30,00
Sa .	Dearm and other Lyngstia grant  Vages Travel expenses Rents, rates and taxe Grants-in-aid/Contrib	r allowand	Total	Salaries	: : : : : : : : : : : : : : : : : : : :	20,938 4,762 68,032  4,064 11,747 	1,21,000  1,21,000  15,000 	57,000 10,000 2,000 1,23,000  10,000 15,000	1,30,00  11,00 

### DETAILED ACCOUNT No. 240300001—DIRECTION AND ADMINISTRATION—contd.

			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
001—Direction and Adminio Sixth Plan (comm			Its.	Ra.	Ra,	Ra.
3. Menitoring and Planning Cell at the Directorate Heaquarters—	a Animal H	nebandry				
Salaries-						
Pay		••				
Dearness allowance House-rent and other allowances	••	••	1		••	
Ex-gratia grant	••	••			::	••
	Total—Se	laries				
					• <del></del>	
Travel expenses Office expenses	••	••			••	
Machinery and equipments	••	••	::		••	••
Rents, rates and taxes Motor Vehicles	••	••	::	::	••	••
Grants-in-aid/Contributions		•••		::	••	••
Maintenance Other charges	•• ••	••	::		••	•••
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	•				
A M. 11-1 - #9-11/1 Per 4	Total-					
4. Strengthening of Publicity Wing of a Husbandry at Headquarters—		Animal				
Salarios				1		
Pay		••				
Dearness allowance House-rent and other allowances	•• ••	• •	}	::	••	•••
Ex-gratia grant	:: ::	•••		::	::	::
	Total—Salame	36				••
Wages		••	••		••	••
Travel expenses		••			••	
Office expenses		••		٠.		
Rente, rates and taxes		••			••	
Machinery & Equipment	••	••			••	
Materials and supplies		••	<b>.</b>		••	
Motor Vehicles		••			••	
Maintenance		••				l
Advertising Sales & Publicity exper	2004	••	<b>.</b>		••	
. Other charges						
-	Total -					
5. Maintenance of Drought Prone						
Animal Husbandry	Area Program	me				
Salaries Pay	••		1,33,731	2,43,000	1,87,000	2,04,000
Dearness Allowance		• •	1,28,080	1,44,000	2,00,000	2,12,000
House Rent and other allowance Ex-gratia	DE	••	20,792 3,750	53,000 ·	53,000 5,000	56,000
	Tota	ı	2,86,359	4,40,000	4,45,000	4,72,000
Wagos			097	8,000	8,000	8,000
Travel expense	••	••	9,003	11,000	11,000	12,000
Office expenses Rates Rates and Taxes	••	••	56,450 6.451	30,000	30,000	32,000
Materials and Supplies	••	••	6,451 18,442	6,000 10,000	6,000 10,000	6,000 11,000
Other charges		••	20,243	16,000	16,000	17,000
	1	etal5	3,97,945	5,21,000	5,28,000	5,58,000
Toini—901-	— Sixth Plan (co	mmitted;	4,81,788	6,67,000	6,74,000	7,15,000
	Tetal001		·			

### DETAILED ACCOUNT No. 240300101-VETERINARY SERVICES AND ANIMAL HEALTH

Burd? (S. d.) (Statistics) the Company of the Compa		<del></del>			Actuals, 1980-87	liudget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					PME,	Ra.	145.	
101 — Vojorinar y Ser	vices and	Anime	l Health					
1	Non-Plan							
I. Glanders and other esta  Salaries—	blishment-	-						
Payj -		-	<b>919</b>		14,82,498	15,23,000	12,90,000	14,03,000
Dearness allowances	-	-	••	••	14,81,322	10,90,000	13,23,000	14,02,000
House-rent and other all	OWADOSE	••	••	••	2,42,867	2,27,000	2,27,000	2,41,000
Ex gratia grant	••		••	••	27,950		34,000	• •
			Total—Salaries	••	32,34,637	28,40,000	28,74,000	30,46,000
Trevel Expenses	-	••		••	90 310	1,50,000	1,50,000	1,59,000
Office Expenses	-	٠.	••	••	26,960	52,000	52,000	55,000
Rents, Reiss and Taxes	••	••	••	••	1,305	3,000	3,000	8,000
Other Charges	<b>P4</b>	••	••	**	<b>53,</b> 180	8,000	5,000	5,000
	<del></del>		Total—1	••	34,06,392	30,50,000	30,84,000	32,68,000

### DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised stimate, 1987-88	Budget Estimate, 1988-89
					Re.	He.	Re.	Ra.
Non-Plan-contd	•							
2. Veterinary Hospitals—								
Salaries—								
Pay	••		••	••	52,03,792	57,08,000	52,85,000	56,02,000
Dearness allowance	••		••	••	51,08,694	47,77,000	52,00,000	59,04,000
House-rent and other all	lowances		••		13,72,389	8,30,000	8,30,000	8,80,000
Ex gratia grant	••	••	••	••	3,07,841	••	3,70,009	••
v			TotalSalaries	••	1,19,92,716	1,13,15,000	1,16,85,000	1,23,86,000
***					478	2,000	2,000	2,000
Wagos Travel expenses	••			••	2,94,762	3,33,000	3,18,000	3,32,000
Times exhemne	••	••	••	••	2,02,102	0,00,000	3,13,000	3,02,000
Office expenses	••	••	**	••	14,41,129	8,95,000	9,15,000	9,70,000
Rents, Rates and Taxe		••	••	••	3,40,193	2,0 <b>5,00</b> 0	3,65,000	3,87,000
Motor Vehicles	••		••		••	••	••	••
Materials and Supplies			••	••		12,00,000	9,00,000	9,54,000
Maintenance	••	••	••	••		2,00,000	2,00,000	2,12,000
Other charges	••	••	••	••	5,49,299	2,80,000	4,80,000	5,08,000
			Total-2		1,46,18,577	1,44,90,000	1,48,60,000	1,57,51,000
3. Immunisation against H	ores diseas	•						**************************************
Salarina	0150 (1902)							
Pay	••	••	••	••	73,601	86,000	78,000	85,000
Desmess allowance	••		••	••	57,358	27,000	81,000	86,000
House-rent and other al	lowances	••	••	••	11,366	8,000	12,000	13,000
Ez gratia grant	••	••	••	••	1,500	••	2,000	••
			Total—Salarice	۱۰۰	1,43,825	71,000	1,73,000	1,84,000
Travel expenses	••	••	••			1,000	1,000	1,000
Office expènses	••	••	••	••	437	1,000	1,000	1,000
			Total_3	••	1,44,262	73,000	1,75,000	1,86,000

## DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Artuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ka.	ka.	å s tig	Ra.
Non-Plan—suntd	ı.							
4. Kunderpest Eradication	Sohame							
Salames—								
Pay	••	••	••	••	10,96,890	15,55,000	13,70,000	14,96,000
Dearness allowance	••		••		10,44,807	13,38,000	14,23,000	15,08,000
House-rent and other al	lowances	••	••	••	1,90,233	2,76,000	2,76,000	2,93,000
Ez gratia grant	••	••	••		33,400	••	41,000	
			Total—Salaries	٠.	23,74,330	31,69,000	31,10,000	32,97,000
Wagor								
Travel expenses		••	••		2,15,941	98,000	90,000	95,000
Office expenses	••	••	••	••	3,94,009	1,09,000	1,32,000	1,40,000
Rents, rates and taxes	••	••	••	••	8,000	29,000	29,000	31,000
Machinery and equipmen		••	4.			••		
Materials and supplies	••	••	••	••	24,415	70,000	55,000	58,000
Motor Vehicles	••	••	••	••	11,985	2,000	2,000	2,000
Other charges	••	••	••	••	3,96,753	3,56,000	3,56,000	3,77,000
			Total-4		34,25,433	38,33,000	37,74,000	40,00,000
5. Central Medical Stores								
Selaries—					1			
Pay	••	ten.	••		0,73,783	5,50,000	5,20,000	5,69,000
Dearness sile wance			••		6.99,074	5,07,000	5,37,000	5,69,000
House-rent and other ale	0W&&000		••	,	1,21,168	1,01,000	1,01,000	1,07,000
Ex gratia grant	••	••	••		13,857	••	17,000	••
			Total—Salaries	••	15,07,882	11,58,000	11,75,000	12,45,000
Wages						2,000	2,000	2,000
Travel expenses	••	••	••		57,193	16,000	20,000	21,000
Office expenses	••	••	••	••	3,83,027	49,000	ŏ9,000	63,000
	••	••	••		33,182	49,000	35,000	37,000
Motor Vehicles	••	••	••	••	1,612	••		
Other charges		••	••	••	98,479	1,00,000	1,00,000	1,06,000
			10 <b>16:-</b> -5	••	20,81,375	13,74,000	13,91,000	14,74,000

# DETAILED ACCOUNT No. 24030010!—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs	Rs.	Ra.	Ra.
Non-Fiar,—c	شد							
-								
6. Aid Centres and Clinics—	•							
					1			
Pay	••	••	•••	••	23,38,614	23,19,000	21,80,000	23,11,000
Dearness allowance	••	••	••	••	23,06,995	20,78,000	22,17,000	24,56,000
House-rent and other all	OWEDOOD	~	••	••	4.70,014	4,41,000	4,41,000	4,68,000
Ex-gratia grant	010	***	••	••	82,582		1,00,000	••
			Total—Salaries		51,98,205	48,38,000	49,38,000	52,35,000
Travel expenses	••		••		1,44,741	63,000	65,000	69,000
Office Expenses	eu		••	••	6,82,789	3,18,000	3,14,000	3,33,000
Rents, Rates and Taxes.			••	••	82,811	56,000	58,000	61,000
Machinery and equipmen	ı <b>ta</b>	-	g- <b>G</b>	••	3,34,590		••	• •
Motor Vehicles	••	••	••		}	3,000	3,000	3,000
Other charges	-	••	pi e	•	1.57,547	<b>67,0</b> 00	67,000	71,000
			Total—6		06,00,683	53,45,000	54,45,000	57,72,000
7. Tuberculosis Control Schem	u <del>e</del>							
Salarios-							j	
Pay	••	••	••	••	21,827	91,000	70,000	77,000
Dearness allowances	••	••	••	••	21.983	73,000	75,000	80,000
House-rent and other allow	&DO#	••	••	••	12,780	15,000	15,000	16,000
Ez gratia grant	••	••	••	••	2,000		3,000	
		T	otal—Salaries		58,590	1,79,000	1,63,000	1,73,000
Traval expenses	••	••	••	••	15,951	7,000	16,000	17,000
Office expenses	••	••	••	••	26,570	12,000	15,000	16,000
Reg t, Rates and Taxes	••	••	••	••	1,530	6,000	2,000	2,000
Motor vehicles	••	••	••	••			••	••
Other charges	••	••	••		21,782	10,000	21,000	22,000
			Total—7		1,24,423	2,14,000	2,17,000	2,30,000

# DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAI, HEALTH—contd.

10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Ra.	Re.	Ke.
					j		1	
	Non-Pla	n—conel	d.		İ			
Establishment of chincal a district Headquarters—	nd investig	rational l	aboratorine at e	<b>s</b> ch				
Kajaries— ,							2 10 000	9 91 000
Pay	••	••	••	]	2,37,666	2,38,000	2,10,000	2,31,000
Dearness allowance	••	••	••		2,41,057	1,99,000	2,27,000	2,41,000
Rouse-rent and other allow	redore	••	••	-	45,067	48,000	48,000	51,000
Ex gratia grant	••	••	••		5, <b>3</b> 10		8,000	
		Total	Salaries		52,91,000	4,85,000	4,93,000	5,23,000
Iravel expenses	••	••	••	••	7,360	7,000	10,000	11,000
Office expenses	••	••	••	••	6,130	24,000	21,000	22,000
Rents, rates and taxes	••	••	••	••	2,450	5,000	5,000	5,000
Motor Vehicles	••	••	••	••				••
Other charges .,	•-	**	••	••	212	5,000	5,000	5,000
			Total—8	••	5,45,232	5,26,000	5,34,000	5,66,000
ı	Total-	191No:	n-Plen	••	3,00,40,377	2,89,05,000	2,94,26,000	3,12,47,000
*					1	<u> </u>	· · · · · · · · · · · · · · · · · · ·	l 

### DETAILED ACCOUNT No. 240300101-VETERINARY SERVICES AND ANIMAL HEALTH

-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Rs.	Rs.	Rs.
Non. Plan(i	Developme	ntal)						
Word and mouth disease sont a Wile and baffaloss—	erol progra	mme for	· vaceinatic	on of		•		
9a] w <mark>ies</mark> 1°ay	_	G10	••					
Dearness allowance	_	_			••	••	••	••
					••		••	••
House-rent and other all	owances	-	••	-				
Ex-gratia grant	-	-	••	••	" "			
		Total-	- Salaries	••				
Travel (appasse)	-	-	***	84				
Обое ежрепнея	-	-	-	•				
Rents, rates and taxes		-	-	••				
Meterish and Supplies	••	••	449	••		4,00,000	4,00,000	4,16,000
Vator Vehicles	••	••	-	••			••	••
Other charges	••	••	•	••			"	
			Total—1	••		4,00,000	4,00,000	4,16,000
Total101	-Non-Plan(	Developm	ortel)	-		4,00,000	4,00,000	4,16,000

# DETAILED ACCOUNT No. 240300101 —VETERINARY SERVICES AND ANIMAL HEALTH —contd.

					Actuals, 1986-87	Esumate, 1987-88	Estimate, 1987-88	Estimate 1988-89
					Ra.	Rs.	Re.	Re.
State Pl	an (Seveni	h Plan	)		1	 		1
1. Establishment of Veter	mary hos	pitals a	and Poly-clinic	s	1 :		1	l
Sular <del>ice</del> Pay					2,25,189	40,000	30,000	45,00
Dearness allowance	•••			::	2,23,112	30,000	40,000	55,00
House-rent and other all	OWADOS				35,443	20,000	20,000	20,000
Ex-gratia grant					3,450	20,000	••	
			Total-Sal	ries	4,87,194	90,000	90,000	1,20,00
Wanas								
Wages Travel expenses	••	• • •		• • • • • • • • • • • • • • • • • • • •	363	8,000	8,000	10,000
Office expenses	••			•••	6,229	15,000	15,000	20,000
Rents, Rates and Taxes Grants-in-aid/Contributions	 	• • • • • • • • • • • • • • • • • • • •		• • •	11,080	30,000	30,000	<b>35,</b> 000
Materials and Supplies	•	• • • • • • • • • • • • • • • • • • • •		• •	1 :: 1	.; }	15,19,000	50,000
Major/Minor works	• •	• •				••	••	••
Maintenance Other charges	••	••	••	• •	4,868	1,30,000	1,90,000	1.65,000
Owner charges	••	•••		••	j	1,00,000		
			TotalI	••	5,09,734	3,00,000	18,52,000	4.00,000
. Establishment of Veterins	ry Disper	saries—	-					
Salaries						1		
Pay	••	• •	••	••	70,088 73,832	50,000	1,00,000	1,20,000
Dearness Milowands	••	••	••	•••	13,032	30,000	1,20,000	1,40,000
House-rent and other allo		••	••		15,208 500	20,000	55,000	40,000
Ex-gratia grant	••	••	••					
			Total—Salarice	٠٠٠	1,59,628	1.00,000	2,75,000	3,00,000
Wages	••	••	••		·· i			• • •
Travel expenses	••	• • •	••	•••	894 1,15,304	30,000 40,000	30,000 40,000	70,000 60,000
Rents, Rates and Taxes	••	•:	••	- :: 1	6,436	20,900	30,000	40,000
Grants-in aid/Contributions		• •			.,			'
Major works Minor works	••	••	••	•••		••		••
Maintenance		• • • • • • • • • • • • • • • • • • • •	••	::	:: 1	: :		• •
Material and Supplies		• •				35,000	60,000	1,30,000
Other charges	• •	••	••		3,64,379	75,000	75,000	1,00,000
			Total2		6.46,641	3,00,000	5,10,000	7,00,000
Establishment of new Vete	rmary Au	i Centre	<b>&gt;</b> -	Ī			-	
Salaries								
Pay	••	••	••		2,40,857	1,20,000	50,000	3,00,000
Dearness allowance	••	••	••		1,88,841	80,000	10,000	2.50,000
House-rent and other allow		• •	• •		44,836	50,000	15,000	50,000
Ex-gratia grant	••	••	••		3,850		:	<u> </u>
			Total—Salari	<b>≔</b> {	4,78,384	2,50,000	1,05,000	6,00,000
Wager			••	[				
Fravel expenses	••		••		1,859	50,000	20,000	80,000
Office expenses	••	••	••		36,400	50,000	30,000	80,000
Rents, Rates and Taxes Materials and Supplies		• • •	• •	::	:: 1	50,000 1,00,000	50,000 70,000	60,000 1,00,000
Major works	•••	• • • • • • • • • • • • • • • • • • • •		::		1,1,0,000	10,000	1,00,000
Minor works	••	••	• •				1	
Maintenauce	• •	••	••		::	1 00 000	25,000	
Other charges	••	••	••	-		1,00,000	23,000	80,000
			Total—3	{_	5,16,643	6,00,000	3,00,000	10,00,000
4. Mobile Veterinary Units-	_							
Salarios					1.50,260		i	10,000
Pay Dearness allowance	••	::	••	::	1,39,404		[	15,000
House-rent an other allow	78/2004		••	}	24,109	ļ		5,000
							- 1	-
Ex-gratia grant	• •	••				i		• •

### DETAILED ACCOUNT No. 240300101-VETERINARY SERVICES AND ANIMAL HEALTH-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised, Estimate, 1987-88	Budget Estimate, 1988-89
State plan (	Seventh plan)-	Conid.			Rs.	Re.	Rs.	Re.
- ,								
Wages Travel expenses	••	••	••	••	14.873	::	:: 1	5,000
Office expenses		• • • • • • • • • • • • • • • • • • • •	••	••	19,433			5,000
Rents, Rates and Taxes			• •		••	••	!	2,000
Motor vehicles	••	• •	••	••	(	••	•••	8,000
Materials and Supplies Major/Minor works	••	• • •	• •	••	::	::	::	-
Maintenance	••	••	• •	•••	l :: l	- :: 1	::	••
Other charges	•••	•••	•••		2,811	1,50,000	1,50,000	1,50,00
J			Total-4		3,50,889	1,50,000	1,50,000	2,00,00
Strengthening of Med	ical Stores—		10001	••	0,00,000	1,00,000		2,00,00
Salaries					89,789	15.000		10 00
Pay Dearness allowance	••	••	••		93,540	15,000   10,000		12,00 15,00
					10 204			
House rent and other Ex-gratia grant	of lowerger	••	• •	•••	16,294	8,000		6,000
			Total—Salares		1,99,623	33,000	<del></del>	33,000
Wages	••							
Travel expenses	•••				4,812	10,000	)	10,00
Office expenses	• •		• •		29,762	10,000	Į.	10,000
Rents, Rates and Taxes		••	• •	••	10,000	10,000	f	10,00
Materials and Supplies	••	••	• •	••	}	••	}	••
Major work Minor works	••	••	••	::	•••	- :: }		••
Minor works Maintenance	••	••	•			- :: 1	:: 1	••
Other charges	••	••	••	••		37,000	1,00,000	37,00
		3	Cotal—5		2,44,197	1,00,000	1,00,000	1,00,000
						<del></del>		
Provision of Life savi Salarios— Pay								
Pay	••	•••	••	••	::	::	:	••
House-rent and other	e autowances		••		}		!	
Es-gratia grant	••	•••	••	• •				::
			Total—Salaries				.	••
Wagos	••	••	• •	.,				
Travel expenses	•••	•••	••			- ::	1	•••
Оffice охрепьон	••	• •	••		· · · i	•• 1		
Rents , rate and taxes	••	• •	••		a ::	10.00.000	10,00,000	
Materials and supplies Major works	••	••	••		2,76,473	10,00,000	10,00,000	15,00,000
Major works	••	••	••	••	::	::	∤	••
Maintenance	•••	::	•••	::	::	- :: 1	::	• • • • • • • • • • • • • • • • • • • •
Other charges	••	••	••					••
			Total6		2,76,473	10,00,000	10,00,000	15,00,000
Procurement and na		efrig <del>era</del> t	ors, Microscopes,					<del></del>
furniture of vetern	ry Onta-					1	1	
Pay Dearness allowance	••	••	• •	::	••			••
Houserent and other	allowanoss						}	••
kx gratia grant		•••	••					::
			l'otal —Salaries		···			
Wages								
Travel expenses	••	••	••	::	::	:: {	:: 1	••
Office expenses	•••	••	••		! " }	::	:: 1	••
Rents, rates and taxes	••	••	••		}	!	1	
Materials and supplies	••	••	••		••	10,00,000	12,15,000	7,00,00
Major works	••	• •	••	••		{	••	••
Minor works	••	••	• •	••	••	]	•• ]	••
Maintenance			• •	••		• • • •	•• 1	• •
A.L	••	• • •			3,04.437	٠. ١	••	
Maintenance Other charges	::	•••	::		3,04,437	<u> </u>		7,00,00

### DETAILED ACCOUNT No. 240300101-VETERINARY SERVICES AND ANIMAL HEALTH-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Rs.	Re.	Rs.
State Plan (S	Seventh Pla	zn)—conta	l.				*	
Re-organisation of Veterins	ry investi	gational L	aboratories-	.		ļ		
Pay Dearness allowance	••	••	••	••	57,360 40,267	30,000 20,000	22,000 17,000	გი,00 გი,00
				ļ		ł		10,00
House-rent and other allow Ex gratia grant	remoss.	••	••		7,870	20,000	5,000	10,00
		Total	-Salaries		1,11,497	70,000	44,000	1,20,00
Wages		••	••				·····	
Travel expenses	••	••	••	••	243	15,000	5,000	15,00
Office expenses	••	••	••	••	85,405 91,901	15,000 5,000	8,000	15,0 5,0
Rents, rates and taxes Materials and Supplies	••	••	••	•••	31,801		10,000	10,0
Major works	••	••	•••	••			20,000	• •
Minor works	• •	••	••	••	•• [	•• [	[	• •
Motor vehicles Machinery and equipments		••	••	••	:: 1	**		• • • • • • • • • • • • • • • • • • • •
Maintenance	· · ·	••	• •	::	::	::		• • • • • • • • • • • • • • • • • • • •
Other charges	• •	••	• •	••		45,000	3,000	35,00
		Total	l—8		2,89,046	1,50,000	70,000	2,00,00
Rural Vetorinery Health W	Tarlean Rai	hama.						
Other Charges	· ·	••	••	••		1,00,000		1,00,0
		Total	l9	••	••	1,00,000		1,00,0
Contact Tabandaria								
). Clinical Laboratories— Salaries—								
Pay Dearness allowance	••	••	••	••	1,30,904 1,26,952	10,000 5,000	8,000 8,000	50,0 40,0
	••	••	••	••	1,20,002		- 1	
House-rent and other allow Ex gratia grant	WADOES	••	••	••	21,964 2,100	5,000	4,000	20,0
		Total	l—Salaries		2,81,920	20,000	20,000	1,10,0
Travel expenses					56	5,000	5,000	10,0
Office expenses	••	••	••	••	22,900	5,000	5,000 5,000	8.0
Rents, rates and taxes	••	•••			7,995	5,000	5,000	5,0
Materials and Supplies	••	••	• •		,.	5,000	8,000	20,0
Other Charges	••	••	••	••	67,795	10,000	10,000	47.0
			l10	••	3,80,666	50,000	50,000	2,00,0
l. Foot and mouth disease cattle and buffaloes—	control p	rogramme	for vaccinati	ion of				
Office expenses Other Charges	••	••	••	• • •	::	2,00,000	<b>5</b> 0,000 1,50,000	2,00,0
<b>U</b>		Tota	l—11			2,00,000	2,00,000	2,00,0
<ol> <li>Establishment of Rinder Sa'aries—</li> </ol>	est Labor	story—						
Pay Dearness allowance	••	••	••	••				
		••	••	••				
House-rent and other allo Ex gratia grant	Wanoss	••	••	••	::		••	
		Tota	l—Salaries			• • •		
Wages		••	••		<del></del>			
Travel expenses	•••	::	••	••			••	٠.
Office expenses	::			•••	}	1		t
Rents, rates and taxes	••	••	• •	••	••	1	l	!
Materials and supplies	blioder om	• •	••	• •	}			
Advertising, Sales and Pu	DIGITY EX	)011 <b>988</b>	• •	••	(	••		
Maintenance Other charges	•••	••	••	••		• • •	٠٠ ١	

### DETAILED ACCOUNT No. 240300101-VETERINARY SERVICES AND ANIMAL HEALTH -contd.

					Actuals, 1986-87	Estimate, 1987-88	Estimate, 1987-88	Estimate 1988-89
State Plan (	(Commet )	Want oo	4.3		Ra.	Rs.	Re.	Ra.
13. Strengshening and Expan	-	•	-	wition			1	
Salaries		Josephan .	1100000	V ISSOM			1	1
					1	1	1	
Pay Dearness allowance	••	••	••	••	1,406 1,525	60,000 30,000	8,000 5,000	80,000 30,000
Wanne mad and other aller					1	•••		••
House-rent and other allow Ex-gratia grant	Waldioes	••	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	173	10,000	3,000	10,000
		Tota.	l—Salaries		0.104	1 00 000	70.000	
		1000	1	••	3,104	1,00,000	16,000	1,00,000
Wages				••	i i		1	
Travel exponses			::	::	::	15,000	2,000	15,000
Office expenses Rents, rates and taxes		••	••	••	55,509	1,00,000	10,000	1,00,000
Materials and supplies	••	••	••	• •	22,011	35,000	• •	35,000 30,000
Machinery and Equipment	<b>.</b> .		••	••	9,94,495	1,50,000	12,00,000	3,20,000
Major works	••	••	••			••		••
Minor works Maintenance	••	••	••	••	••	••	••	••
Other charges	::	•••	••	::	::	1,00,000	72,000	1,00,000
-		Total	19		10,75,119	5,00,000	13,00,000	7,00,000
		100		••	10,70,118	0,00,000		7,00,000
4. Production of Cell Culture	Viral Dia	guostia R	engents-	j	1		1	
Salaries-				l	1	1		
Pay	••	••	••			25,000		20,000
Dearness allowance	••	••	••	••	]	18,000		25,000
House-rent and other allow	1871A84		••		••	10,000	:: ]	5,000
Ex-gratia grant	•••	••	•••	::	::	10,000	:: [	• •
		Total-	-Salaries	[	<del></del>  -	50,000		50,000
Wages		••		h				
Travel expenses	::	::	•••	::	:: ]	10,000	::	10,000
Office expenses					••	50,000	}	30,000
Ronts, rates and taxes Materials and supplies	••	••	••		4,460	8,000	••	<b>5,000</b>
Major works		••	••	:: 1	:: 1	1,00,000		80,000
Minor works		::			:: !	::		::
Maintenance	••	••	••				.,	• •
Other charges	••	••	••	-	3,71,821	85,000	2,25,000	75,000
		Total-	-14		3,76,281	3,00,000	2,25,000	2,50,000
i. Rinderpest Control—				1				
Salaries				1	1			
Pay				[		25,000		30,000
Dearness allowance	••	••	••	]		15,000		25,000
House-rent and other allows	an <b>om</b>			1		10,000		15,000
Ex-gratia grant	11000	••	••	::	:: 1	10,000	::	10,000
,		Total-	-Salaries	F		50,000		70,000
				- i-				
Wages	••	••	••		}			10.000
Office comics and	• •	••	••		[	3,00,000	10,000	10,000 15,000
Rents, rates and taxes	••	::	••	::		10,000 40,000	'	10,000
Materials and Supplies	••	••			:: }	1,00,000	20,000	40,000
M2	• •	••	••					••
M-A	••	••	••	•••				••
Machinery and equipments	••	••	• •	::	::	::	= 1	••
Maintenance	••	::	::	:: }	:: 1	:: !	<b></b>	••
Other shares		• • • • • • • • • • • • • • • • • • • •	••			1,00,000	70,000	55,000
_				L				

### DETAILED ACCOUNT No.240300101 -- VETERINARY SERVICES AND ANIMAL HEALTH -- contd.

					Actuals 1986-87	Budget Estimate, 1987-88	Revised Estimate 1987-88	Budget Estimate 1988-89
					Ra.	Ra.	Rs.	Re.
State Pla	IR (80V0)	ith Plan)(	Contd.					
Rindrapest Eradication-								
Salaries—					i i		. 1	
Pay Dearhess allowance	••	••	••	••	2,74,682 2,58,915	25,000   15,000	20,000   25,000	50,000 30,000
House-rent and other allow Ex-gratia grant			••	••	47,420 2,750	5,000	5,000	20,000
To Drawer Brance	••	Total-S			5,83,767	45,000	50,000	1,00,000
		TOWN	WHEN THE	••	0,63,767	20,000		
Wages					l			••.
Travel expenses	••	••	••		2,27,345	3,60,000	3,60,000	4,50,000
Office expenses	••	••	••	••	82,747	65,000	30,000	80,000 30,000
Rents, rates and taxes Grants-in-aid Contribution	••	••	••	••	6,662	35,000	::	au,uu
Major works	••	••	••	••	::	:: 1	::	•••
Minor works	• •	••	••	••		•••		
Materials and supplies Other Charges	::		••	•••	60,382	2,00,000 95,000	1,10,000 1,00,000	2,60,000 1,00,000
			Total—16		9,60,903	8,00,000	6,50,000	10,00,00
7. R.P. Eradidation Scheme tainment Vaccination pro	– Rinde gramme	rpest Surve	eillance and	00 <b>n</b> -				
Salaries-					1			
Pay	••	••	••		j			
Dearness allowanc		••	••	••			••	
House-rent and other allow	M. 75.000	••	••			••		• • •
Ex-gratia grant		••	••	••		••		••
		Total-	Selecies					
Wages				.,	1	]		••
Travel expenses	••	••	••					
Office expenses	• •	••	••	• •	! !		••	
Rents, rates and taxes Materials and supplies	• •	••	••	••	1		::	
Advertising, Sales and Public	ite exner	nada	••	••	1 :: 1	••	:: 1	
Maintenance		•••	::	•••	1 :: 1	j		
Other Charges	••••	••	••	• •	1	)		
			Total-17				··· /	
a. Animal Disease Surveillar	60.44							
Unit-	100 Jaki	ang up or a	a rpromoto	Ricer	}		}	
Salaries-					1			
Pay		••	••	••	J [			A- A-
Dearness allowance	••	• •	• •	••	37,668	20,000	23,000	23,00
House-rent and other allow					17,364 12,560	15,000 15,000	20,000 7,000	20,00 7,00
Ex-gratia grant	rances	••	••	••	12,000	10,000	',000	••
0 0-mv								
	T	otal—Salari	ies	••	67,592	50,000	50,000	50,00
Wages		••	• •					••
Travel expenses	::	::	•••	••	468	10,000	10,000	10,00
Office expenses	••	• •	••			5,000	5,000	5,00
Rents, rates and taxes	••	••	••	••	l	5,000	10 000	10.00
Materials and Supplies Other Charges	••	••	••	••	8,487	10,000 20,000	10,000 25,000	25,00
Other Charges	••	••	••	••	0,107			,
					1 1	1,00,000	. )	1,00,00

### DETAILED ACCOUNT NO.240300101-VETERINARY SERVICES AND ANIMAL HEALTH-contd.

					Actuals, 198 <i>6</i> -87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Ra.	Ra.	Rs.
State P	lan (Seven	th Plan)—	Centd.					
9. Systematic Control of Li				ince-				
i) Tuberculosis and Brucell	osis Contr	ol Unit.—						
Seleries—					- 1	-		
Pay Dearness allowance	••	••	••	::	1,82,287 1,46,090	40,000 30,000	30,000 40,000	30,000 40,000
House-rent and other allo Ex-gratia grant	WADCES	••	••	::	25,204	10,000	10,000	10,000
	T	otal—Salar	ies		3,53,581	80,000	80,000	80,000
Travel expenses Office expenses	••	••	••	::	7,597 5,205	20,000 30,00 <sub>0</sub>	20,000 30,000	20,000 30,000
Rents, rates and taxes Materials and Supplies Motor Vehicles	••	••	•••	::	6,802	10,000 1,50,000	10,000 10,000	10,000
Other Charges	••	••	••		3,974	10,000	1,50,000	1,50,000
ill Graine Ferrer Control			Total(1)		3,77,159	3,00,000	3,00,000	3,00,000
ii) Swine Fever Control— Other charges	••	••	••		1,009	20,900	20,000	20,000
			Total—(ii)	}	1,000	20,000	20,000	20,000
iii) Pullorum and Mare'ks Di	ssease Con	trol						
Salaries-				}				
Pay Dearness allowance	••	••	••	::	59,425 59,779	20,000 15,000	15,000 20,000	15,000 20,000
House-rent and other allo	wances	••	::	::	10,223 800	5,000	5,000	5,000
	Total-	-Salaries	••		1,30,227	40,000	40,000	40,000
Travel expenses	••	••			5.133	10,000	10,000	10,000
Office expenses Rents, rates and taxes	••	••	••	::	1,617	10,000 10,000	10,000 10,000	10,000 10,000
Materials and Supplies Other Charges	••	••	••	::	3,280 18,084	10,000 20,000	10,000 20,000	10,090 20,000
		Tot	<b>e</b> [(iii)		1,58,341	1,00.000	1,00,000	1,00,000
(iv) Canine Rabies Control—								
Salaries—								
Pay Dearness allowance	••	••	••		44,110 33,245	40,000 25,000	32,000 38,000	40,000 45,000
House-rent and other allo	WARCES	::	••	::	11,119 750	15,000 · ·	10,000	10,000
	Total-	-Salaries	••		89,224	80,000	80,000	95,000
Travel expenses	••	••				15,000	15,000	15,090
Office expenses Rents, rates and taxes	••	••	••	::	6,270	30,000 15,000	<b>30,00</b> 0 <b>15,00</b> 0	25,000 10,000
Materials and Supplies Other Charges	••	::	::		23,792	20,000 40,000	20,000 <b>40,0</b> 00	20,000 35,000
			Total - (iv)		1,19,286	2,00,000	2,00,000	2,00,000

# DETAILED ACCOUNT No.240300101 —VETERINARY SERVICES AND ANIMAL HEALTH—cond.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra,	Re.	Re.	Re.
State F	riam(Seventi	rian)	oneld.					
19. Systematic Control of l	Livestock D	ineane of l	National Impor	tance-	{			
(v) Establishmetn /Streng Laboratory— Salaries—								
Pay	••	••	••		14,965	30,000	32,000	32,00
Dearness Allowance		••	•••		24,442	20,000	38,000	38,00
House-rent and other a Ex-gratia grant		• •	• •		4,465	10,000	8,000	8,00
m≖-Rueme Rueπt	••	••	••	••				••
	Total	-Salario			43,872	90,000		== 1VM
			• • •		70,072	80,000	78,000	78,000
Travel expenses	••		••		10,118	20,000	8,000	8,000
Office expenses Rents, rates and taxes	••	••	••	- ::	,	10,000	10,000	10,000
Meterials and Supplies	• •	••	••		. 1	15,000	15,000	15,000
Other Charges	••	••	• •			10,000	10,000	10,000
	••	••	••••			35,000	29,000	29,000
			Total—(v)		53,990	1,50,000	1,50,000	1,50,000
vi) Strengthening of Head o	nuarters Ste	<b></b>				1		
Salaries -	1				'	1	1	
Pay				1				
Dearness allowance	••	• •	••	1	1,543	15,000	10,000	10,000
House-rent and other all	lowances	••	••	- • • •	1,117 248	10,00 <sub>0</sub>	15,000 5,000	15,000 5,000
Ex-gratia grant	••	::	••	::	240			
	Total-	-Salarine	••		2,908	30,000	30,000	30,000
Travel expenses	••			į	1	3,000	3.000	3,000
Office expenses	••	::	• •		893	8,000	5.000	5,000
Rents, rates and taxes	••	••	•••	::	"	3,000	3,000	3,000
Materials and Supplies	••	• •	••			4,000	4,000	4,000
Other Charges	••	••	••			5,000	5,000	5,000
			Total—(vi)		3,801	50,000	50,000	50,000
				Ī				
vii) Establishment of Discar	e-free zone	_		- 1			1	
Salaries-					}	!		
Pay	••		••		713	1		'
Dearness allowance		••	••	::	658	- ::	- ::	
House-rent and other all	OMP/JOSE	••	••		125		}	
Ex-gratia grant		••	••					••
		Total-	Salarjes	[	1,496			
Travel expenses				Γ		5,000	5,000	5,000
Office expenses	••	••	••			,		8,000
Rents, rates and taxes	••	••	••	::	::	: 1	:: 1	
Materials and Sppplies	,,	•••	•••	:: }	:: }	35,000	35,000	35,000
Other Charges . ,	**	••	••		••	10,000	10,000	10,000
			Total—(vii)		1,496	50,000	50,000	50,000
			- •	í.				
			Total-19	「	7,15,078	8,70,000	8,70,000	8,70,000

### DETAILED ACCOUNT No. 240300101-Verseinary Survices and Animal Health—cond.

					Actules 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Ra.	Ra.	Re.
				ļ	1	4		
20. Overall Development of Campus—	erst-while Ber	ngal Veter	inary Coli	logo		;		
· Galares								
Pay -		••	••	••		20,000	••	12,000
Desguets allowance	••	••	••	••		10,000		18,000
House-rent and other	liowances	••	••			5,000	'	5,000
Ex-gratic grant	••	••	••	••				
	TotalSi	Marjos	••	••	••	35,000		35,000
					4			
Weges	••	••	••	••				
Travelling expenses	••	••	••	••		5,000		.5,000
Office-expenses	••	••	••	•• ,	••	65,000	75,000	30,000
Ronts rates and Taxes	••	••				10,000		10,000
Scholarships and Stipends		••	••	••			••	
Major Works	••	••	••	•• .		60,000		65,000
Machinery and equipment/To	ols and Plant	••	••	••	••	••	••	••
Materials and Supples	••	••	••	,		25,000	••	25,000
Motor Vohiojes	••	••	••	••	••		••	••
Other charges	••	••	••				1,25,000	80,000
		Tol	id <b>&gt;3</b> 0	•• ,	••	2,00,000	2,00,000	2,00,000
Total—181State Plan	(Seventh Pla	<b>m</b> )	••	••	67,22,599	73,20,000	\$8,82,000	80,20,000

# Detailed Account No. 240300101 - - Veterinamy Services and Ammal Health —contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Re.	Re.	Ra.
Contrally Spone	•	Schemes)						
1. Mobile Veterinary Units-	-							
Salarice—								
Pay Dearness allowance	••		••	••	19,417 18,885			
House-rent and other allo	Walloos	••			3,749			
Ex-gratia grant	••	••	••	••	•••	•••	•••	••
	Total-	Salaries	••	••	42,051			
Wages	••	••	**	••	872	••	••	••
Travel expanses	••	••	••	••	826	ł		
Office expenses	••	••	••	••		l	į	
Rents, rates and taxes	••	• •	••			İ		
Machinery and equipments	• •	••	••			••		••
Materials and supplies	••	••	••••					••
Motor vehicles	••	••	••					••
Maintenance	••	••	••					••
Other Charges	••	••	••		341			
			Total—1		44,090			
Provision of Life Saving	Druge							
Materials and supplies	••	••	••					
			Total—2					
. Foot and mouth disease				- of				
cattle and buffalces—	control b	rogramme i	or agedinatio	at or			ļ	
Selecise-								
Pay	••	••	••			!		•
Dearness allowance		••	••			.,	••	-
					]		}	
House-rent and other allo	Wances	••	••	]				••
Ex-gratia grant	••	••	••				[	••
	Tota	al-Balazios	••					••
Wages	••		••••					**
Travel expenses	••	••	••		j			••
Office expanses	••	••	••				50,000	••
Rents, rates and taxes	••	••	•	••				••
Majorials and supplies	••	••	••		. !			••
Major Works	••	••	••		.,			••
Minor works	••	••	••					••
Maintenance	••		••					•
Other charges	••	٠	••		5,14,581	2,00,000	1,50,800	2,00,00
;		-				_,,,,,,,	-,,,,,,,,,	
			Total-1	••	5,14,581	2,00,000	2,00,000	2,00,00

### DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH——contd.

						Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1982-89
						Ra.	Re.	Rs.	Re.
Centrally Sponsor	red (New	Schemes)							
Production of cell culture	viral Dia	gonostio	Reager	nte-					
Salarios—						1			
Pay Dearness allowance	::			••	::	::	25,000 15,000		20,000 25,000
House-rent and other allow Ex-gratia grant	Wances	••			::	::	10,000		5,00
•			Total-	- Salarics	]	.,	50,000		50,00
Wages		••		••					••••
Travel expenses	••	••		••			10,000 50,000	1	10,00 <b>3</b> 0,00
Office expenses Rents, Rates and Taxes	:.	• • • • • • • • • • • • • • • • • • • •		••	::	:: 1	5,000	1	5,00
Materials and Supplies	••	••		••			1,00,000		80,00
Motor vehicles	••	••		••	::	:: 1	::	::	••
Other charges				••			85,000	2,25,000	75,00
			1	otal 4			3,00,000	2,25,000	2,50,00
Rinderpest Eradication-						Ì			
Selaries-						ļ			
Pay	••					1,25,988	25,000	20,000	50,00
Dearness allowance	••	• •		• •		1,28,414	15,000	25,000	30,00
House-rent and other allow Ex-gratia grant	w siicos	••			::	23,373	<b>5,00</b> 0	. <b>გ,</b> 000	20,00 
			Tot	al – Salari	96	2,77,775	45,000	50,000	1,00,00
Travel expenses	••					5,165			
Office expenses		••		••			3,60,000	3,60,000	4,50,00
Rents, Rates and 'a axes Motor vehicles	••	• •		• •	:: 1	345	65,000   35,000	3 4,000	60,00 30,00
Materials and Supplies	•••	••		••		24,405	2,00,000	1,10,000	2,60,00
Publicity Exp				•		]			
Other charges	••	••		••		831	95,000	1,00,000	1,00,00
			Total	5		3,08,521	8,00,000	6,50,000	10,00,00
Systematic control of Lives				aportance	<b></b>				
(i) Tuberculosis and Br	ucelloms o	ontrol U	nıt—						
Salaries— Pay				••	••	60,174	40,000	30,000	30,0
Dearness allowance	••	••			••	56,544	30,000	40,000	40,0
Hourse-rent and other alle Ex-gratia grant	owances	••		••	••	9,953 800	10,000	10,000	10,0
			Total	Salaries		1,27,471	80,000	80,000	80,0
Travel expenses					• •	3,274	20,000	20,000	20,0
Office expenses	••	• •		••	••	7,228	30,000	30,000	30,0
Hents, rates and taxes Materials and Supplies	••	• • •		••	••	::	10,000 10,000	10,000 10,000	10,0 10,0
Motor Vehicles	••	::		••	• • •				l
Other charges	••	• •		••	••	20,017	1,50,000	1,50,000	1,50,0
			'l'otal	(i)	••	1,57,990	3,00,000	3,00,000	3,90,0
(ii) Swine Fever Control-									7
Otner charges	••	••		••			20,000	20,000	20,0

### DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH —contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
Contrally Spec	nsered (Ma	w Sehem	ss)—consd.		Re.	Ra.	Rs.	Ra.
ii) Pullorum and Marek's D	disease Co	ntrol		1				
Salarios— Pay		••	• •	[	5,316	20,000	15,000	15.000
Dearness allowance	••	••	• •		5,071	15,000	20,000	20,000
House-rent and other alle Ex-gratia grant	OWances	••	••	::	916 750	5,000	5,000	5,000
			Total-Salaries		12,053	40,000	40,000	40,000
Wagen					····			
Travel expenses	• • •	••	•••		344	10,000	10,000	10,000
Office expenses	• •	••			••	10,000	10,000	10,000
Rents, Rates and Taxes Materials and Supplies	• •	••	••		••	10,000 10,000	10,000	10,000
Motor vehicles	••	••	••		••	10,000	10,000	10,000
Maintenance	::		•••	- : :				••
Other charges	• •	••	••			20,000	20,000	20,000
			Total(iii)	]	12,397	1,00,000	1,00,000	1,00,000
v) Canine Rabies Control— Salaries—								
Pay	••	••	••	::	••	40,000 25,000	32,000 38,000	40,000 45,000
House-rent and other all	owances	••	••		••	15,000	10,000	10,000
Ex-gratia grant	••	••	••		••	••		
			Total—Salaries		••	80,000	80,000	95,000
Wages	••	••	••		• • • • • • • • • • • • • • • • • • • •		•••	••
Travel expenses	• •	••	••	••	3,081	15,000 30,000	15,000 30,000	15,00
Office expenses Rents, Rates and Taxes	• •	• • • • • • • • • • • • • • • • • • • •	••	• •	••	15,000	15,000	25,00 10,00
Materials and Supplies	::		••		::	20,000	20,000	20,00
Other charges	••	••	••	••	9,425	40,000	40,000	35,00
			Total—(iv)	••	12,506	2,00,000	2,00,000	2,00,00
v) Establishment/Strengthe Laboratory — Salaries—	ning of	Poultry	Desease Diagone	ostic				
Pay	••	••	••		2,518	30,000	32,000	32,00
Dearness allowances	••	••	••	••	2,427	20,000	38,000	38,00
House-rent and other all Ex-gratia grant	owsboss	••	••	••	444 600	10,000	8,000	8,000
			Total—Salaries		5,989	60,000	78,000	78,000
Wages								
Travel expenses	••	• • •	• •	• • •	::	20,000	8,000	8,000
Office expenses	::	- ::	••		l ::	10,000	10,000	10,000
Rents, rates and taxes	• •		• •		••	15,000	15,000	15,000
Materials and supplies	• •	••	••	••	••	10,000	10,000	10,000
Major works	••	• •	• •	• •	••	••	•••	• •
Malakanan	••	• • •		• •	••	••		••
Other charges	••	•••	••			35,000	29,000	29,00
			Total(v)		5,989	1,50,000	1,50,000	1,50,000
vi) Strengthening of Headq Salaries—	uarter sta	<b>.T.</b> —						
Pay Dearness allowance	•••	••	••	::	••	15,000 10,000	10,000 15,000	10,000 15,000
House-rent and other all	owances		••			5,000	5,000	5,000
Ex-gratia grant	••		••		::	••		• •
			Total—Salaries			30,000	30,000	30,00
Wages	••	••	• •		••	••	••	
Travel expenses	••	• •	••	•••	••	3,000	3,000	3,000
Office expenses	••	• •	••	•••	••	5,000	5,000	5,00
Reuts, rates and taxes Materials and supplies	••	• •	••		••	3,000	3,000 4,000	3,000
3/	••	••	••		••	4,000	4,000	4,00
10.	••	•••	••		••	••	::	••
	• • •			•••	• • •		ا ممما	***
Other charges	••	• •	•••	• •	••	5,000	5,000	0,00
	••	••	Total—(vi)	••	**	50,000	50,000	50,00

### DETAILED ACCOUNT No. 240300101-Veterinary Services and Animal Health

					Actuals, 1986-87,	Budget Estimate, 1987-38.	Revised Estimate, 1967-88.	Budget Estimate, 1988-89.
					Ra.	Pa	Re.	Rej
	E./30							
Centrally Spone	·		m)					
niy Establishment of Dicesse Salaries	Zing Zone						1	
Pay Dearness allowance	••		••		13,6 <b>3</b> 5 11, <b>3</b> 01			
House-rent and other allog Ex-gratia grant	Mexical	::	:.	::	2,249 860			
			Total—Selaries		28,045			<del></del>
Wages	••	••						••
Travel expenses	••	••	••	::	::	5,000	5,000	5,00
Rents, Rates and Taxes	••	•••	•••	::	::	1	ŧ	
Materials and supplies Major Works	••	••	••	::	::	35,000	35,000	35,00
Minor Works	••	••	••	1	:: 1		::	••
Maintenance	••	••	••					••
Other Charges	••	••	**			10,000	10,000	10,000
			Total—(	rii)	28,045	50,000	50,000	50,00
			Total—6		2,16,927	8,70,000	8,70,000	8,70,00
Animal Disease Surveilland Sesting up of an Epidemiolog		_					-	
Salaries—							1	
Pay Dearness allowance	::	••	••	::	14,773 15,212	20,000 15,000	23,000 20,000	23,00 20,00
House rent and other allor	<b>Arbicos</b>	••	••		2,446	15,000	7,000	7,00
Ex-gratia grant	••	••	••		•••	••		••
			Total-Salaries		32,431	50,000	50,000	50,00
Wages Travel expenses	••	••	••	::	1,243	10,000	10,000	10,00
Office expenses Rents, rates and taxes	••	••	••		23,475	5,000	5,000	5,00
Materials and Supplies Other charges	••	••	••	::	8,239	5,000 10,000 20,000	10,000 25,000	10,00 25,00
			Total-7		4			

### DETABLED ACCOUNT No. 240300103 - WETBRINARY SERVICES AND ANIMAL HEALTH-contd.

				•	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Re.	Re.	Ra.
Controlly Sponso	red (New Se	hëmes) O	ondd.				,	
Rinderpest Eradication containment vaccination	Scheme—R Programm	inderpest —	surveillance	and		,		
idaries—							v	
Pay	••	••	••	••		., ,		••
Dearness allowances	••	••	••	••	••	••	(	
				b		] 		
House-rent and other all	lowances	••	••	••	••			••
Ex-gratia grant	••	••	••	•• -	••	,	•• ,	
		,	Fotal—Salarie					
		•	r oder	•			`	
				•			,	
Wages	••	••	••	••				
Travelling expenses		••	••	••				
Office expenses	••	••	••	••				••
Rem, rates and taxes	••	••	••	••	••			
Scholarships and stipend	le,	••	••	••	••			
Major/Minor works	••	••	••	••				
'Advertising, withward p	ublicity exp		••	••				
Materials: and supplies	••	••	••	•• .	••	Ì		
Motor vehicles	••	••	8-9	••				
Maintenance	••		•1•	•• .		,	٠	
Other charges	••	••	••	••		'	·	
		•					<u> </u>	
			Total-	8	••		••	
Total—161—Contra	ly Rossers	ářitem Seb		••	751/00/d07	22,70,000	20,45,900	24,29,00

DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Ra.	Ra,	Re.
Si <b>s</b> th Plan (Committ	sď)			,				
Tuberculosis and Brucello	sis Control	-						
Salaries-								•
Pay	••	••	••		1,80,451	1,94,000	1,94,000	2,06,000
Dearness allowance		••	••		1,68,929	1,19,000	1,19,000	1,33,00
House-rent and other a	llowances	••	••		43,745	30,000	30,000	32,00
Ex gratia grant	••	••	••		••		6,000	••
		Total.	Salarsee		3,93,125	8,43,000	3,49,000	3,71,00
Wages		***	•4			••		••
Traval expenses	••	••	••		11,582	20,000	20,000	21,00
Office expenses	••	••	••		11,249	22,000	22,000	23,00
Rents, Rates and Taxes		••	••		14,593	80,000	30,000	32,00
Grants-in-aid/Contribut	ions	••	••	••	••			••
Major works	••	0.0	••	<b>6-4</b>	••	••		••
Minor works	••	-	••	••	••		••	9.0
Maintenance	••	••	-	••	••		•	••
Other charges	••	9.4	-	••	78,135	38,000	38,000	40,00
		Total	·1	••	5,08,684	4,58,000	4,59,000	4,87,00
New Veterinary Hospitals	-							
Salaries-								
Pay	••	••	••	••	4,94,177	2,92,000	2,92,000	3,10,00
Descrices allowance	••	••	••		5,54,015	2,09,000	2,09,000	3,15,00
House-rent and other a	llowances	••	••		1,04,610	68,000	68,000	72,00
Ex gratia grant	••	••	••		83,150		88,000	••
		Total	Salaries		12,35,952	5,69,000	6,57,000	6,97,00
Wages	••	••	••	••		••	••	••
Travel expenses	••	••	••	••	8,897	69,000	69,000	73,00
Office expenses	e rê	••	••	••	1,53,857	<b>35,00</b> 0	35,000	37,00
Rents, Rates and Taxes	•	••	••	••	43,890	1,20,000	1,20,000	1,27,00
Materials and supplies		••	8/9	••	••	1,43,000	1,42,000	1,51,00
Major works	••	•*	•	••			840	•••
Minor works	••	••	4.0	••	••		••	••
Maistenane	• •	••	••	••			••	••
Other charges	••	••	••	••	51,523	60,000	60,000	64,00

# Drialed Account No.240300101 —Veterinary Services and Animal Health—contd.

				•		Actuals, : :986 87	Budget Estimate, 1997-88	Revised Matimate, 1987-88	Budget Estimate, 1988-89
						Pis,	Ra.	I kao	Re.
	Sixth Plan	(Committee	I '—conte	<b>i</b> .		1			
3	New Vetermary Aid Centr		, , , , ,	•••					
4	Salarios								
	ray	••	••	••		4,66,864	3,27,000	3,27,000	3,47,00
	Dearness allowance	•	••	••	••	5,43,470	2,68,000	2.68,000	3,08,00
C	House-rent and other al	lowaness	••	••	••	94,295	79,000	79,000	84,000
	Ex gratia grant	•••	-	••	••	[ ]		23,000	••
			Tota	lHalarica	••	11,04,638	6,74,000	6,97,000	7,39,000
	Wages	••	••		••				••
	Travel expenses	••	••	••	••	41.697	1,06,000	88,000	70,000
	Office expenses	••	••	••	••	82,423	50,000	90,000	95,000
	Rents, Rates and Taxes	••	••	••		27,843	60,000	30,000	32,000
	Materials and Supplies		••	••			1,00,000	1,00,000	1,06,000
	Major works	••	-	•	_				••
	Minor works	•	••	••					••
	Maintenance	••	••	••					••
	Other charges	••	••	••		1,92,926	76,000	1,06,000	1,12,000
			Total-	-3		14,49,527	10,66,000	10,89,000	11,54,000
No	bile Clinics—				ľ				· · · · · · · · · · · · · · · · · · ·
	Salarsee—								
	Pay	••	••	••		5,12,224	1,91,000	1,91,000	<b>2,02,00</b> 0
	Desiraces allowance	••	••	••		5,19,729	1,19,000	1,19,600	1,72,000
	Some-tent and other allo	Walloos .	•••	••		1,41,376	30,000	30,000	32,000
	Ez grația grant	-	-	-		3,950		43,000	
	•		Total-		ŀ	11,77,279	2,40,000	3,83,000	4,08,000

# DETAILED ACCOUNT No.240300101 —VETERINARY SERVICES AND ANIMAL HEALTH —contd.

						Actuals, 1956-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
						Re.	Ra.	fte.	Re.
	Sixth Plan (0	Iommitted )-	-contd.						
	Wagee	••	••	••		ł		,	••
	Travel expenses	••	••	••		32,923	50,000	40,000	42,000
	Office expenses	••		••		54,405	48,000	58,000	61,000
	Rents, Rates and Taxes	••	••	••	[	28,250	14,000	28,000	30,000
	Motor vehicles	••	••	••					••
	Materials and supplies	••	••	••			1,08,000	94,000	1,00,000
	Minor works	••	••	••	[				
	Maintenance	••	••	••					••
	Other charges	••	••	••	•	1,74,020	36,0cm	36,000	38,000
			Total—4	••		14,66,877	5,96,000	6,39,000	6,77,000
5 (	Contral Medical Stores—								
_	Salaries-								
	Pay	••		••		2,55,400	63,000	63,000	67,000
	Descries allowance	••	••	••		2,14,709	45,000	45,000	53,000
	House rent and other all			••	••	33,698	8,000	8,000	9,000
		OWELON	_	_		3,550	·	5,000	
	Ez gratia grant	-	_	_	_				
			Total—S	alarice	••	5,07,357	1,16,000	1,21,000	1,29,000
	Wages	••	••	••	••	8,781	••		••
	Travel expenses	••	••	••		21,601	11,000	25,000	27,000
	Office expenses	••	••	••	••	11,952	7,000	15,000	16,000
	Rents, Rates and Taxes	••	••	••	••		4,000	4,000	4,000
	Materials and Supplies	••	••	••	••		••	••	••
	Major weeks	••	44	••	••		••		••
	Minor works	••	••	••	••	;	••		••
	Motor Vehicles	••	••	••	••		••		••
	Other charges	••	••	••	••	35,700	1,06,000	84,000	89,000
			Total	٠	••	5,85,391	2,44,600	2,49,000	2,65,000

### DETAILED ACCOUNT No.240300101 —VETERINARY SERVICES AND ANIMAL HEALTH -contd.

a 1 - 110 A many to employed the Control of the Con					Actuals, 1986 87	Budget Estimate, 1987-88	Revised Estunate, 1987-88	Budget Estimate, 1988-89
					Ka.	Rs.	lia.	Ra.
Saxth Pla	an (Oomm <b>uted</b>	)- contd.					1	
6. Strongtnening of discar	e investigation	1		1		İ	1	
Salarios—							1	
Pay	••	••	••	]	1,99,276	1,64,600	1,64,000	1,73,000
Dearness allowance	••	••	••		1,86,016	94,000	94,000	1,74,000
House-ront and other	er allowances	••	••		37,445	54,000	54,000	57,000
Ex gratia grant	••	••	••		2,250		11,000	••
		Total-	-Salaries	<u> </u>	4,24,987	3,12,000	3,23,000	4,04,000
Wages	••		••					••
Travel expenses,	••	••	••		24,560	30,000	25,000	26,000
Office expenses	**	••	••		32,600	30,000	30.000	31,000
Rents, rates and tax	res		• •		19,647	13,000	20,000	20,000
Materials and suppl	iea	••	••			50,000	50,0 <b>00</b>	53,000
Major works	••	••	••			{		••
Minor works	••	••	••			}	]	••
immtenance	••	••	••				}	••
Other charges	••	••	••		44,616	15,000	15,000	16,000
		Total-	-6		5,46,410	4,52,000	4,63,000	5,50,000
7. Clinical Laboratories								
Salarios	•							
Pay	••	••	••		75,279	65,000	65,000	68,000
Dearness allowance	••	••	••		74,487	57,000	57,000	67,000
lique-rent and other	er allowances	••			13,581	20,400	20,000	21,000
Ex gratia grant	••	910	••				2,000	••
		Total-	-Salarion	ļ	1,63,347	1,42,000	1,14,000	1,56,000
Vages	••	••	••	•• ]		{		••
Travel expenses	••	••	••		3,706	27,000	27,000	28,000
Office expenses	••	••	••		4,654	17,000	17,000	18,000
Rents, rates and ta	gea	••	••			10,000	10,000	10,000
Materials and supp	lica	••	••				••	••
Machinery and Eq	uipments	**	••		50		• •	••
Major/Minor works	••	••	••			· [	••	••
Maintenanne	1	••	••				••	••
Other obarges	••		••			21,000	21,000	21,000
				- 1				

# Détailed Account No. 240300101 — Veterinary Sérvices and Animal Health — cond.

					Actuals 1986 87	Budget Estimato, 1987-88	Revised Estimate, 1987 88	Budget Estimate, 1982-89
					Ra.	Re.	Rs.	Re,
				i :			<u>!</u> !	
Bixth P	lan (Comm	il <b>led)—</b> conte	d.					
Strongthaning of Biologic	al Producti	on Di <b>vis</b> ion-	_					•
Salaries								
Pay	••	•	••		61,722	39,000	39,000	41,000
Desmos allowance	••	••	••	••	66,267	16,000	16,000	44,00
House-rent and other a	llowances	••	••	••	9,183	9,000	9,000	10,00
Ex gratia grant	••	-	••	••			1,000	
		Total—	-Salari <b>es</b>	••	1,37,172	64,000	65,000	95,00
Wages	••	••	••	••	••			
Travel expenses	••	••	••	••	10,910	20,000	20,000	21,00
Office expenses	••	••	••	••	44,807	45,000	45,000	47,00
Rents, rates and taxes	••	••	••	••		10,000	10,000	10,00
Materials and Supplies	••	••	••	••	••	••		••
Major works	••	••	••	••	••	••		••
Minor works Motor vehicles	••	••	••	••	••	••	"	••
Machinery and equipm		_		••	••	••		'''
Mainténance	• •	-	-	••	••			
Other charges	••	••			8,89,290	4,00,000	4,00,000	4,00,00
		Total-			5,31,779	5 <b>,89,0</b> 00	5,40,000	5,73,00

# Detailed Account No. 240306101—Veterinary Services and Animal Health — count.

						Actu <b>els,</b> 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
						Rs.	Rs.	Re.	Re,
	Sizth Plat	ı (Oommili	ed) -con	itd.					
9.	Sheep and goat drenging as	nd mass ve	ocination	scheme—					
	Other Charges	••	••	••	••	"			
				Total9	••	••		٠.;	••
ı <b>0.</b>	Swine fever eradication sch	167116							
	Other Charges	••	••	••	••			••	
				Total—10		••			
17-	Disease intelligence acheme								
	Salaribr—								
	Pay  Dearness allowance	••	••	••	••	••	l ::		· · ·
	House-rent and othe	r allowane	••	••	••		}		!
	Ex gratia grant	•••	••	••	••			••	
			Tota	al-Salaries	••				
				•		<u> </u>			İ
	Travel expenses	••	••	-	••			••	
	Office expenses	••		-	••			••	! •• !
	Rents, rates and tax	••	••	••	••	••		••	¦ ••
	Other Charges	••	••	••	••			<u></u>	
				Total-11	••				
l2.	Foot min mouth disease e	ontroi pro	gramme	for vaccination	a of			1	! : !
	Other Charges	••	••	••	••				
				Total—12	••				
3.	Ranikhet disease eredicati	on schemic	-						
	Other Charges	••	••	••	40			••	
				Total13	••				

# DETAILED ACCDOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Ra.	Re.	Re,
Sizih .	Plan (Oon	nmitted)—c	ontd.					
4. Rinderpest Eradiention Fo	perso—							
Rinderpest Surveillance	and conf	inment v	accinations-		,			
Saja <b>ries</b> —								
P <b>ay</b>	••	••	••		••			
Dear nesentlowance	••	••	••	••				-
House rent and otheralle	)W&n 604	••	••	••				•
i Egratia Grant	••	••	••					••
		Total	Salaries					-
							·	
A 5,	••	••	••	••	••		··	••
i ravel expenses	••	••	••	••				-
Ощее ехреняев	••	••	••	••				-
Rents, rates and taxes	••	••	••		••			-
Materials and supplies	••			••	••			-
Advertising, Sales and I	ublicity (	Epenses	••	••				-
Maintenauce	••	••	••	••	••		••	••
Other charges		••	••	••		<b>55,000</b>	<b>55,0</b> 00	<b>,</b>
			Total—14		.,	55,000	85,000	

# DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH —contd.

,		•	•		·	Actuals, 1986-87	Budget Ketimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	0'-4	a - 4			!	Ka.	. Ra.	Ra.	lis.
	Sixth Plan (		-		ļ		1		
. Rural Veteri Salaries	inary Health	Worker S	cheme				1		
Pay			••				<b>!</b>		
Dearness	allowane			••					••
					i			į į	
House-ren	t and other s	llowances				••		; , ••	٠.
Ex gratia		••		••				<b></b>	
6	Premio	••	••	••			<del> </del>		i
				l'otal-Salarie	× ,,	••			
							·		
Wages	••	`	••	••	••				••
Travel expe	21000	••	••		!	••			••
Office expen	1908		••	••					
Rents . rates	and taxes	••		••		••			
Materials as	id supplies		••	••			İ		
Major work			••	••	••		i	!	i
Minor work		••			'	•		}	i
Maintenano			••	••	••	·		<u> </u>	
Other charg		••	••	••	••			1	
Corner orners	96	••	••	••	••		·	<del>\</del>	<u> </u>
				Total—15	••				
, ilivetem <b>eti</b> e anportan	Control o	f Li-est	wate diges	of Na	tional	-	- <del> </del> -		
(i) Tuberou	losis and Br	ucellosis (	Control Un	nit—		I			
Salaries								1	
Pay	••	••	••	••				1	
Dearness	allowance	••	••	••					
House-re	at ond other	allowonee	·	••					
Ex gratic	grant	••		••		.,			
•				Total—Salario			·	<del></del>	
							-	<del></del>	
Wages	••	-	~	••	••	••			
Travel expe	11,505	••	••	••	••	••			••
Office Aspec	1000	••	••	••	••				
Rents, rate	and taxes	••	••	••		••			1
Materials as	ad supplies	••		••		••			<b>.</b>
Major work			••	••	••	.,			
Minor work		••	••	••	••				1
Maintenano		••		••				<b>.</b>	
			-	-			1	1	:
Other ohers	96	••	• •	••	••	••	,	1	1

# DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

		•			Actuals	Budget Estimate,	Revised Estimate,	Bodget Estimate,
				Ì	1986-87	1987-88	1987-88	1988-89
					R≠.	Re.	Re.	Rs.
Sisth Plan (Co.	mmitted)	cont d						
(ii) Swine Fever Control-								
Salaries					•			
Pav	•	•	**		••			••
Dearnes allowance .		•	••			••	••	••
riouse-rent and other allowan	046 .	•	••			••		••
Ex gratia grant		••	••		••		•• •	••
		Total—Sa	laries ,	••				••
Wagea		•	••		••	••	••	-
Travel expenses		•	••		••	••	••	••
Office expenses	•	••	••		••			••
Rents, rates and taxes .		-	••		••	••	••	••
Materials and Supplies .			•		••	••	••	••
Mejor works		•	<b></b>		••	••	••	••
Minor works		•	••	••	••	••	••	••
Motor vehicles		•	••		••	••	••	••
Machinery and equipments .		· •	••	••	••	••	••	••
Maintenance		•	••	••	••	••	••	••
Other obargee	• •	•	••	••`				••
		Total—(1	) ,					••

# DETAILED ACCOUNT No. 240300101 —VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budge Estima 1988-8
					Rs.	Rs.	Re.	Re.
(Sixth Pla	n Commi	tted)—cont	<b>1.</b>			1		
Pulkrum Control-		•						
slaries								•
Pay					}			••
Dearness allowance								
Traver comb on 1 .41								
House-rent and other allow Ex gratia grant		••	••	••				••
Er Rivar Glant	••			••		<u> </u>		
		Total	-Salaries	••		<u> </u>		
Wages		••						••
Travel expenses	••	••				[		••
Office expenses			••					
Rents, Rates and Taxes		••	••		۱	1		••
Grants-in-aid/Contribution	8					]		••
Major works								••
Minor works	••		••					••
Maintonance		••	••					••
Other sharges			••					••
		en . 1		- 1				
		Total.	(nii)	]				••
Canine Rabies Control		•						
laries			•	- 1			Ì	
D				1			ŀ	
Dearness allowance	••	••	••		••	1	ļ	-
	••	••	••			1		••
House-rent and other allow	BIT 00 F	••	••			1	1	
Ex graria grant	••	••	• •				/	••
		Tatal	Salaria	ŀ			}	
		A U Sebi-	—Salaries					
Wages	••	••	••	\				••
Travel where		••	••	}		-	1	••
Office expenses	••		••	[		1	1	••
Rents, Rates and Taxes	••	••	••	{		ļ	1	••
Grants-in-aid/Contribution	٠	••	••					••
Major works	••	••	••	]				••
Misor works	••	••	••		••		}	•
Maintenance	••	••	••		••		]	
Other charges	••	••	••		İ			٠.
				ı	-			
		Total	(i=)				1	

# DETAILED ACCOUNT No. 240800101—VETERINARY SERVICES AND ANIMAL 'HEALTH—contd.

						Actuals 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987 88	Budget Estimate, 1988-89
						Rs.	Ra.	Ra.	Re.
	(Sizi	th Plan and con	nm <b>ille</b> d)—(	contd.					,
(▼	Establishment/Stroi Laboratory—	ngthening of Po	oultry Disc	aso Diagnosti	c				
	Salarica								
	Pay	••	•	••	••				
	Dearness allowance	••	••		••				
	House-rent and other	r allowances	••	••	••				
	Exgratia grant	••	••	••	••				
			Total	—Salaries					
	Wagos	••	••	•••	••				
	Travel expense	••	••	•	••				
	Office expenses	••	••	••	••	••			
	Rents, rates and taxe	<b>.</b> .	••	••	••	••			••
	Materia's and supple		••	••	••				
	Advertising, Sales an	d Publicity exp	ognes	••				••	
	Maintenance	••	••	••			••	••	••
	ther charge	••	••	••					
_	,		Total-	<b>-(∀)</b>	<u>]</u>				*

### DETAILED ACCOUNT No.240300101—VETERINARY SERVICES AND ANIMAL HEALTH—cond

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Ra.	Rs.	Re.	Ra.
Sizib P	ion and i	(Committee	N—conold		::	::	::	::
vi) Strengthening of Head quar		-	.,				ł	
Salaries-						<i>.</i>	İ	ł
Pay	••	••	• •		l	l	ļ	
Degraess allowance	••	••	••					-
House-rent and other all	owances		• •					_
Ex-gratia grant	••	••	••	••		1	<b>.</b>	<u>.</u>
							ļ	
		Tota	l—Salaries	••	<u> </u>	ļ	<del> </del>	
Wages	••	••	••	••				
Travel expenses	••	••	••	••		1		-
Office expenses	••	• •	••	••	••			-
Rent , Rates and Taxes	••	••	••	••	••			-
Materials and Supplies	••	• •	••	••	••			-
Motor vehicles	••	••	••	••	••			-
Maintenance	••	••	••	••	••			••
Other charges	••	••	••	••	••			
			Total—(vi)					٠,
			Total—16					4-
7. Animal Disease Surveilland Unit—	oe-Bett	ing up of a	n Epidemiolog	gioal				
Salaries-								
Pay	••	••	••					••
Dearness allowance	••	•• •	••					٠.
House-rent and other allo	7WAD066		••					••
Ex-gratia grant			••					••
• •		Total-	Salaries					••
477				j				
Wages	••	••	••	•		••		••
Travel expenses	••	••	••					-
Office expenses  Rents, Rates and Taxes	••	••	••					_
Motor Vehicles		••	••					~ •
Other charges			••		Ì			~
Other ormina	••		Total-17	j.				•••
Expenditure in connection	with the	Drought, 1	982—Supply	of				<del></del>
Drugs and Biological Proc	incre io	. Animai		·				••
Other Charees					• • • •	1	••• 1	
Other Charges	••		Total-18			···		

# DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
Centrally Sponsored	(Committe	od)		Re.	Rs.	Re,	Ra,
Strengthening of Biologica	l Product	tion Division-					
Selaries-					1	Ì	ł
Pay	••	••		1	<b>}</b>		۱
Dearness allowance	••	••				<b>.</b> .	
House-rent and other allo	WARCOS	••					
Ex gratia grant		••					
		Total-Sa	laries				<del></del>
Wages		••		<del></del>	\ <u> </u>		<del> </del>
Travel expenses	••			1			
Office expenses					::	::	
. Ments, rates and taxes		••					
Machinery and equipmen					•••		
Materials and supplies				1			
Motor Vehicles	••			"			] "
	••		••				
	••		••	"			l
Other charges ,	••	••	••				<u></u>
		Total—1	•• ••				
Foot and mouth disease con gattle and buffuices—	atrol prog	gramme for ve	ecination of				
Salaries—					ł		Ì
Pay				ļ	Ì		١
Dearness allowance			•• ••				1
	••				! "	••	•
House-rent and other allow	Wances	••		••	!	••	••
Exgatia grant	••	•••	•		••	••	••
		Total—Sal	aries		••	••	••
Wages -		••				••	••
Travel expenses	••	••				••	
Ofnoo expenses	••	••				••	••
Rents, rates and taxes	••	••				••	••
haterials and supplies	••	••				••	
Major Works	<b>-</b>	••				••	٠.
Minor Works	••	••				••	
Maintonance	••	••				**	••
Other charges	_	••				••	••
		Total_2		į.	,		1

# DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
•				i	Ra,	Ra.	Rø.	ka.
Centrally Sponsored (	New Sche	unes and (	Committed )-	-Contd				
Establishment of vigilance under Rinderpest Eradice	units a	nd sheck	posta					
Sula 188								
Pay	••							
Dearness allowance	••				••		••	,
lfoure-rent and other allo	WANCHA		••	••		••		
Ex gratia grant .	•	••	••	••	••	••	••	••
					••	••		
		Total	—Ba arion			<u> </u>		
					••	••	••	
Wages	••	••	••	••				
Travel oxpenses	••	••	••		••	••	••	••
Office expenses	••		••		••	•.	•••	••
Rents, Rates and Taxes		••	••		••	••	4	••
Vatorials and Supplies		••	••			• •		••
Motor vehicles	••	••	••					••
Vantoma <b>nce</b>	••	••	••		••			••
Sher charges					••	•.	1	••
·					••		••	••
		Tot	a! <del></del> '3	••				
				ļ	••	••	••	••
Rinderpest Eradication Sol Containment Vaccinatio	home—Ri n—	inderpest	Surveillance	and				
Salaries-				{	ĺ	į		
Pay			••					
Dearness allowance			••					
			••				1	
House-rent and other allo	Wadoos	••	••					
fix gratic grant	•	••	••					••
				r				
		Total—6	alaries		İ			
Travel expenses	••	••				<del></del> ¦		<del></del>
-	••		••.	*		ļ	İ	
	••	••			İ	i		•
		••	••		į		1	
	••	••	••		••	ļ	ļ	
	••	••	••		••	1	i	
Other charges	••	••	••		1	1		

### DETAILED ACCOUNT No. 240300101-VETERINARY SERVICES AND ANIMAL HEALTH-contd.

					Actuals, 1986-87	Budget Retimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Ra,	Re.	Rs.
Controlly Sponsored (	) Demmiti	ed)—contd.						
Systematic Control of Lives	tock Di	sease of Nat	ional Importan	00				
(i) Tuberculosis and Bruce	llogis C	ontrol—						
Salarios—							ł	
Pay	••	• •	••		••			
Dearness allowance		••	••	••				i i
House-rent and other all	-	_					1	}
Fz-gratia grant		•	••	••		<b>.</b> .	l	
1. 2. Region Results	••	••	••	••				
		Total—	Salarios		••			
Wages	••	••	••	••				
Travel expenses	••	••	••	••	••			
Olfice expenses		••	11	••				
Rents, Rates and Taxes	••	••	••	••				
Materials and Supplies			••					
Motor vehicles		••	••				l	
Maintenance	••		••	••	••			
Other charges	••	••	••	••				
			Total—(i)	••				
(ii) Swine Fever Control-								
Salaries—								
l'ev	••	••			••	••		••
Dearness allowance	••	••	••		••	••	••	••
liouse-rent and other all	AME	_						
Ex-gratia yrant			••	••		••		••
e-Presia hrann	••	••	••	•		··	••	••
		Total	Salarios	••	••	••		••
<sup>17</sup> аден		••	••		·	••		
		••	**	•		• • •		-
Travel expenses	••	••	••	••	••	••	••	
Office expenses	••	••	••	••	••	••	••	••
	••	••	••		••	••	••	••
Motor Vehicles	••	••	••		••	••	••	•
Other charges	••	••	••	••			1	
			Total —(ii)	••				

### DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—conid.

					Actuals, 1966 87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Rs.	Rs.	Ra.	Ra.
Gentrally Spensored (Commit	(ted)—co	ıtd.						,
) Pullorum Control							*	
i eleries—						'		
Pay	••	••	••			ļ		
Dearmoss allowance	••		• •		••	-		
House-rent and other allo	F B.NCOS							
Ex-gratia gratit		••	••					
					······································	- <del></del>		
		1 otal-	-Balarina		••			
Wages		••	••					
Travel expenses	••	••	••'		<b>.</b>			
Office expenses	• •	••	••	••				
Rents, Rates and Taxes	••	••		••				i
Materials and Supplies	••	••		••				
Motor vehicles	••	••	••	••				
Maintenance	••	••	••	••			••	ļ, ··
Other charges	••	••	••	••				
			Total—(iii)					
					ļ	<del></del>	` 	
) Canine Rabies Control—								! !
alaries							ĺ	
•	••	••	••	••	"		!	<u> </u>
Dearness allowance	••	••	••	••			,	
House-rent and otherfallo	Webnes	••	••	••				] 
Ex-gratia grant	••	••	••	••			••	· · ·
						<del> </del>		
		Total-	-Salariou	•				ĺ
_	••	••	••	••	••		••	
Travel expenses	••	••	••	••				
•	••	••	••	••	i			
Office expenses							1	i .
Office expenses Regus, Rates and Taxes		••	••	••				1
Office expenses Renus, Retes and Taxes Motor Vehicles		••	••	••				

# DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—contd.

					Actuals, 1 <b>986-</b> 87	Budget Estimate, 1987-88	Revised Estimate, 1987-48	Budget Estimate 1988-89
					Ra.	Rs.	Rs.	Re.
Centrally Sponsored (Commit	<b>tted</b> )— o	onold.						
Establishment/Strengthening	g of Pou	ıltry Diseas	n Duagnostic L	ab-				
Sala: ics—								
Pay	••		••		••			
Descriese allowance		••	••		••			
House-rent and other allo	Warioss	••	••		••			
Ex-gratia grant	••				••	••	••	••
		Total-	Salaries		<del></del>			
				Ì				
Wages	••	••	• •		• •		٠	••
Travel expenses	••	••	••					
Office expenses	••	••	••	••	••			
Rents, Rates and Taxes	••	••	••		••			
Materials and Supplies	••	••	••		••	••	••	••
Motor vehicles	••	••	••		••	••	••	••
Maintenance	••	••	••		••	••	••	••
Other charges	••	••	••					
			Total (v)					
) Strongthoning of Headquar	rters' St	aff—						
Selecios—								
Pay	••	••	••					
Deagness allowance	••	••	••		••			
House-reat and other all	<b>M#TJC66</b>		••	}				
Ex-gratia grant	••	••	••				••	••
		Total-	Salaries	]				
Wages	••		••	[	••		••	••
Travel expenses .	••	••	••					
Office expenses	••		••		••			• •
Rents, Rates and Taxes	••	••	• •		••		••	••
Motor Vehicles		••	••		••		••	٧.
Other charges	••	••	••		••			٠.
		•	Total-(vi)					<u></u>
			Total-5				<del>``</del>	
				1		·	L	

# DETAILED ACCOUNT No. 240300101—VETERINARY SERVICES AND ANIMAL HEALTH—concld.

					Actuals, 1986-87	Budget Estimate, 1987-88	Rovised Estimate, 1987-88	Budget Estimate 1958-89
					Re.	Ra.	Re.	Ra.
fe <b>ntret Sect</b> or (Commi	itted ;-							
Animal Disease Surveille	rD0 <del>0</del>							
thing up of an epidem	iologic <b>al</b> 1	Unit-						
Salaries—								
ry	••		••	••				
Deartiess allowance	••	••	••	••				
House-rent and other al	lowances	••	••	••				
Ex-gratia grant	••	••	••	-	••	•	••	-
		Total	Selecios	•	••			
Wagte	-	<b>.</b> .	••		••	•,		•
Trevel expenses	•	••	••	••				••
Office e≖penses	••	••	••	••	•			
Rette, zepp and takes	••	••	••	••				
Other sharges	••	••	••					, 2 <u>4</u>
			Total—1	•				
Yelai—181—Central And	er (Gemmi	lind)						
And William Admits an efficient			Total-101	i.	4,55,78,927	4,86,72 000	4, 56,19,000	4,77,91,000

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
102—Cattle and buffalo!	Develonment			Re.	Ks,	Rs.	Re.
Non-Plan	a conspilions						
Cattle Development Scheme-				1			
Senaries—							
Pay	••	•	••	53,09,621	68,61,000	66,00,000	69,96,00
Dearness allowance	••		••	57,97,443	64,30,000	06,91,000	75,16,00
House-ren tand either allowances				28,36,856	13,94,000	13,94,000	14,78,00
Ex gratia grant	••	••		3,33,000		4,00,000	
	Total—-S	alaries	••	1,42,76,920	1,46,85,000	1,50,85,000	1,59,90,00
Wages		••	••	7,046	8,000	8,000	8,00
Travel expenses	••			2,61,347	2,69,000	2,69,000	2,85,00
Office expenses	••	••	••	30,06,062	3,77,000	3,77,000	4,00,00
Rents, Rates and Taxes	••	••		50,130	50,000	50,000	53,00
Machinery and equipments	••	••	••		.,		••
Motor vehicles	••	••	••		.,		••
Subsidies		••	••		••		••
Materials and Supplies	••	••	••	3,15,548	1,35,000	1,35,000	1,43,00
Maintenance	••	••	••	6,339	3,000	3,000	3,00
Other charges	••	••	••	2,29,576	2,37,000	2,37,000	2,51,00
	Total—1	••	••	1,81,52,868	1,57,64,000	1,61,64,000	1,71,33,00
Hill Cattle Development Schemes	-						
Selerico-				1			
Pay ,.	••	••	••	2,52,699	3,15,000	2,70,000	3,07,0
Dearness allowance	0.0	••	••	2,70,249	2,64,000	3,09,000	3,28,0
House-rent and other allownness	••	••		81,955	86,000	86,000	91,0
Ex gratia grant	••	••	••			20,000	••
	lotal-S	u <b>la: 108</b>	••	6,04,903	6,65,000	6,85,000	7,26,0
Wages	••	••	••		14,000	14,000	15,00
Fravel expenses	••		••	41,627	36,000	46,000	48,00
Office expenses	••	••		41,023	55,000	45,000	48,00
Rents, rates and taxes				16,290	14,000	17,000	18,00
Scholarships and Stipends				4,013	2,000	5,000	5,00
Maintenance			••	46,852	8,000	12,000	13,00
Motor vealeles	.,	••		11,051	50,000	50,000	53,00
Materials & supplies	••			1,07,417	2,17,000	2,07,000	2,19,00
Other charges	••			17,983	20,000	20,000	21,00
	Total—2			9,81,159	10,81,000	11,01,000	11,66,00

			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
102—Cattle and buffalo Developm	ant—conid.		Re.	Rg.	Re.	Rs.
Non-Plan—contd.						
Artificial Insemination Centre						
Salaries—						
-			11,53,776	17,22,000	13,42,000	14,23,000
	•		13,75,204	10,00,000	13,80,000	15,24,000
Dearnes allowances	••			. ,		
House-rent and other allowances		••	2,43,473	2,70,000	2,70,000	2,86,000
			47,980		58,000	• • • • • • • • • • • • • • • • • • • •
Ez gratia grant	Lotal-Suntries		28,20,433	29,92,000	30,50,000	32,33,000
	TOOM Same In	••	20,20,300			
Wages				2,000	4,000	4,000
Travel expenses		••	08,693	86,000	86,000	91,000
Office expenses			1,06,030	2,26,000	1,51,000	1,60,000
Kents, rates and taxes			8,180	27,001	27,000	28,000
Machinery and equipments	••			.,		••
Materials and supplies			24,188	25,000	1,00,000	1,06,000
Maintenance				17,000	17,000	18,000
Other charges		••	3,893	52,000	50,000	53,000
	Total—3	••	30,31,417	84,27,000	34,85,000	36,93,000
•						7
State Livestock Farm-						
Salaries—	•	•			1	
Pay	••	••	34,49,026	41,40,000	36,22,000	40,50,000
Dearness allowance	••	• •	37,67,519	<b>3</b> 0,58,000	37,60,000	40,92,000
Rouse-rent and other allowances	••	••	7,22,658	<b>0,2</b> 9,000	7,59,000	8,04,000
Ex-gratia grant				••	2,99,000	
	Total-Salaries	••	79,39,203	78,27,000	84,40,000	89,46,000
			650	17,000	17,000	18,000
Wages ··	••	••	4,657	18,000	13,000	14,000
Travel expenses	••	••	· '	3,66,000	3,66,000	3,88,00
Office expenses	••	••	12,87,377	20,000	20,000	21,000
Rents, rates and taxes,	••	410	40.00.00	95,00,000		i .
Materials and Supplies	••	••	43,33,182		<b>5</b> 0,00,000	53,00,00
Major/Minor Works	••	••			**	••
Machinery and equipment	••	••	3,690	5,000	5,000	6,00
Motor vehicles	••	••	534	15,000	15,000	16,00
3 aintenance	••	••	ļ	1,28,000	1,28,000	1,35,00
Other charges	••	••	7,582	9,50,000	6,36,000	6,74,00
			1,85,76,875	1,88,41,000		1,55,18,00

DETAILED ACCOUNT No. 240300102—CATTLE AND BUFFALO DEVELOPMENT—Contd.

	<del></del>				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Re,	" Ra,	Re.
102—Cattle and buil	alo Develo	padat-	–conid.			•	! !	
Non-Ph	za—contd	•						
5. Entensive Cattle Developme	n <b>t project</b>	-				 		
Falaries								
Pay	••		••	••	14,08,943	10,82,000	10,82,000	11,46,000
Dearness allowence	••		••	••	13,70,968	6,80,000	6,80,000	7,88,000
House-rent and other s	llowancer	••	••	••	2,37,223	1,72,000	1,72,000	1,82,000
Regratic grant	••	••	••		49,450	••	60,000	
			Total—Selaries	••	30,66,584	19,84,000	19,94,000	21,16,000
Wages					12,575	10,000	10,000	11,000
W- <b></b>	••	••	••	••	12,570	10,000	10,000	22,000
Travel expenses	***	••	••	••	1,18,538	75,000	85,000	90,000
Office expenses	•••	••	••	••	3,58,222	1,60,000	1,60,000	1,69,000
Rents, Rates and Taxe	<b>4</b>	-7	••	••	61,144	79,000	69,000	73,000
Materials and Supplies	-	<b>9.6</b>	••	••	2,48,159	8,10,000	3,10,000	3,28,000
Advertising Sales and	Publicity .	Expen	105	•••		4.4	••	
Maintenance.	-	••	••	••	1,637	26,000	26,000	27,000
Other charges	-	••	••		33,945	89,000	39,000	41,000
			Total—(S)		39,00,804	26,33,000	26,93,000	28,55,000

					Astuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Rs.	lts.	Rs.
102—Cattle and be	Iffaio Deve	lopin 9	nt-conid.					
Non	. Plan001	ı <b>t</b> d.						
	•							
6. Establishment of Artificial Veterinary Hospitals—	al Insemin	<b>a</b> tion	Centres attache	d to				
Salaries								
Pay	••	••	••		3,03,515	1,39,000	1,39,000	1,47,000
Dearness allowance	••	••	••		3,27,778	99,000	99,000	1,12,000
House-rent and other s	llowanous	••	••	••	54,063	18,000	18,000	19,000
x ratia grant	<b>~•</b>	••	••	••	4,250	••	6,000	••
			Total—Salar	ies	6,89,606	2,56,000	2,62,000	2,78,000
Wages		••	••	••		••		
Travel expersor	••	••		••	10,434	6,000	6,000	6,000
Office expenses	••	••	••	••	34,416	5,000	5,000	5,000
kents, rates and texes		••	••		10,141	2,000	2,000	2,000
Materials and Supplies		••	*•	••			•.•	••
Major/Minor works	••	••	<b>0</b> +0	••			••	••
Maintenance	_	••	••	••				••
Other charges	-	••	••		850	5,000	5,000	5,000
			Total-6		7,45,447	2,74,000	2,80,000	2,96,000

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Rs.	Ks.	Ra,
102 — Cattle and Bu Non-J	Ifale Devel	-	<b>M</b> —contd					
. New Key Village Blocks/	Contros an	d Sink	n-Clare & tree-					
Selection—	Optimites and	д Бас						
Pay .	••	••			22,23,516	9,94,000	9,94,000	10,53,000
Dearness allowance					18,63,699	5,16,000	5,18,000	6,16,000
House-rent and other	aliowances		••		3,70,679	1,94,000	1,94,000	2,05,000
Ex gratia grant	••	••	••	••	58,350		61,000	
			Total—Salaries		45,16,144	17,04,000	17,65,000	18,74,00
						-		
Wages	••		••	••	885	8,000	3,000	3,00
Travel expenses		••	••	••	68,762	51,000	51,000	54,00
Office expenses	••	••	••	••	2,87,661	1,13,000	1,13,000	1,20,00
Ronts, rates and taxes	••	••	••		12,179	80,000	30,000	30,00
Materials and Supplies		••	••	••	3,151	15,000	15,000	16,00
Grants-in-aid/Contributions	••	••	••		••	••		••
Major/Minor works	••		••	••		••		••
Motor vehicles	••	••	•••	••		••	••	••
Maintenance	••	••	••	••		6,000	6,000	6,00
Other charges			••	••	33,358	37,000	37,000	39,000
			Total-7	••	49,22,140	19,59,000	20,20,000	21,42,000
	Tota	1102	-Non-Plan	••	4,53,10,710	4,39,79,000	4,03,83,000	4,28,03,000

					Actuals, 1986-87	Budget Estimate, 1967-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Ra.	Re.	Rs.
State Plan (S	eventh P	len)		Ì				
I. Intensive Cattle Developm	ent Projec	ct—		1				
Salarico-				İ	į			<b>0</b> 2 00 000
Pay Deerness allowance	••	••	••	••	30,55,463 31,77,836	26,00,000 24,25,000	26,00,000 24,25,000	27,00,000 28,80,000
	••			1				5,29,000
House-rent and other all Ex gratia grant	OWADOS	••	••	:: :	5,42,700 1,32,700	5,31,000	5,31,000	• • • • • • • • • • • • • • • • • • • •
	••		al-dalaries		69,08,699	55,56,000	55,56,000	61,00,000
				ŀ				
Wagee		••	••,		30,094	30,000	30,000	30,000
Travel expenses	••	••	••	::	4,82,120 7,26,340	3,50,000 2,50,000	3,50,000   2,50,000	3,57,000 2,50,000
()liice expenses Rents, rates and taxes	••	••	••	- ::	2,30,649	2,70,000	2,70,000	3,00,000
Machinery and equipmen	at	••	••		39,904	50,000	50,000	20,000
Masterials and Supplies		••	••	••	<b>5,2</b> 0,902	6,20,000 50,000	6,20,000 50,000	6,20,000 50,000
Motor vehicles Advertisement, sales and	publicity	expenses	••	••	••	4,000	4,000	4,000
Major/Minor Works	••	••	••		22,057 7,143	50,000 50,000	50,000 50,000	<b>50,</b> 000 50,000
<u>Maintenance</u> Scholarships/Stipends	••	••	••	::	7,143	•••,•••	00,000	••
Subsidies	••	••	••	•••	80.130	10,000 80,000	10,000	3,00 79,00
Other charges	••	••		••			80,000	79,13,00
			Tetai—1	••	90,48,038	73,70,000	73,70,000	78,13,00
<ol><li>Strengthening of existing Frozen Semen Technolo</li></ol>	A.I. Ce	ntres and	adoption of					
Salaries — Pay			••			30,000		
Dearness allowance	••	••	••	••		20,000		
House-rent and other al	lowances		••			10,000		
Ex-gratia grant								
		Tota	Salaries	••		60,000		
Wages		••	••					
Travel expenses	••	••	••	••	598 1,594	1,50,000 70,000	3,00,000 70,000	2,10,00 50,0
Office expenses Rents, rates and taxes.	••	••	••	•••	1,00%	30,000	70,000	
Materials and supplies	٠		••	••		40,000	3,00,000	2,50,0
MajorWorks	••	• •	••	••	•••	•	••	••
Minor works			٠.		::	!:		
Maintenance Other charges	••	••	••	::	4,66,325	6,50,000	13,15,000	4,90,0
			Total—2	••	4,68,517	10,00,000	19,85,000	10,00,0
3. Assistance to Small Marg	inal Far	mers and	Agricultural	i				¦
labourers for rearing of	cross-bro	ed heifer-	-					i
Salarios— Pay		••	• •	• •	5,25,502	3,50,000	3,50,000	6,82,0
Dearness allowance	••	••	••	••	5,17,579	3,50,000	3,50,000	7,23,00
House-rent and oth Lx gratia grant	er allows:	D000	••	••	1,17,868 33,950	85,000 15,000	85,000 15,000	1,36,00
		Tota	lSalaries	••	11,94,899	8,00,000	8,00,000	15,41,0
						90.000	90.000	20,0
Wagos	••	• •	••	••	17,086	20,000 75,000	20,000 75,000	75,0
Travel expenses Office expenses	••	••	••	::	2,98,207	1,10,000	1,10,000	1,10,0
Rents, Rates and Taxes		•••	••	•••	65,494	50,000	50,000	50,0
Meterials and emphise		••	••	••	32,463	••	••	••
Advertisement, sales and	1 publicity				1 ::	10,000	10,000	10.0
Mason	••	•:	••	•••	::		10,000	
Major works			••	• •		••.	1	
Major works Minor works Maintenance	••	• •						
Major works Minor works Maintenance Subsidies Grants-in-aid		••	••	••	25,195	4,50,000	4,50,000	4,74,0
Major works Minor works Maintenance	••		 Total—3	••		1 -		1

					Actuels, 1986-87	Budget Estimate, 1967-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Re.	Ra.	Re.
State Pl	an (Sever	uth Plan) -	-conid.					
<ol> <li>Establishment of a I.C Sunderban Area in t</li> </ol>	C.D.P. in the Froze	24-Parg en Semen	anas Souti Technique	h, -				
Salaries—								
Pay		••	••	••				
Dearness allowance	••	••	•	••				
House-ront and other s	llowanoo	١	••	••				
Ex-gratia Grant		••	••					••
		Total-	-Salaries					
Wages	••	••	••	••			·	
Travel expenses	••	••						
Office expenses	••	••	••				1	
Rents, rates and taxes		••		••				
Materials and supplies						50,000	19.000	
Machinery and equipm		••		••			·	
Scholarships/Stipends		••				••	•• ]	••
Major/Minor works	••		••	••	••	,	••	••
Motor Vehicles	••	••	••	••	••	•	**	••
Maintenance								004
	••	••	••	••	••			25,000
Other charges	••	 m.a		••		1,00,000	45,000	•••
		100	l—(4)	••		1,50,000	84,000	25,000
5. Strengthening of Haring	rhata Ka	lyani Com	plex—					
•					İ		ľ	
Pay	••	••	••			••		••
Dearness allowance	••	••	••	"	]	••		••
House-rent and other al	llowances		••					••
£x gratia grant	••	••	••			· · ·		••
		7	l'otal—Salari	les				••
Travel expenses	••	••		}			·	
Office expenses	••	••	••	- 1		••		••
Rents, rates and taxes	••	••			- 1			••
Machinery and equipme		••	••					••
Motor Vehicles	yelb.			- 1		••	1	
Materials and supplies				1	]	ļ		
Maintenance					1	ļ		
Major/Minor works	•••	••	••	::	::	\$0,000	8,28,000	••
Other charges	••	••	••	••		1,00,000		50,000
				3	1	ľ	1	

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-89	Budget Estimate, 1988-89
					Re.	Re.	Re.	Re.
State	Plan (S	eventh Pla	m) —contal.					
Distribution of cross-bred maintenance allowance is areas not covered by A procuring and rearing u	for natural. I. for it	al service mprovemer	in the	rura:				
Salaries—				j				
Pay	••	••	••					••
Dearness allowance		••	••					••
House-rent and other alk	WARGON	••						••
Ex gratia grant	••	••						••
				ľ				
		Total-	Salaries			••		••
Name -								••
Wages Travel expenses	••	••	• •	::				••
Office expenses Rents, rates and taxes	••	••	••	::	::	::	::	••
Major/Minor works			• •			5,000	5,000	••
Materials add Supplies Maintenance	••	••	••	.:			1	90,000
Other charges	••	••	••		575	95,000	95,000	80,000
Chirat direct Ros						1		
	eze Seme	en station	Total—6		576	1,00,000	1,00,000	1,70,000
7. Setting up of Deep Fre	eze Seme	en station		-	575	1,00,000	1,00,000	1,70,000
7. Setting up of Deep Fre Purulia—	eze Seme	en station		-	575	1,00,000	1,00,000	1,70,000
7. Setting up of Deep Fre Purulia— Salaries—			at Birbhum	1			1,00,000	1,70,000
7. Setting up of Deep Fre Purulia— Salaries— Pay			at Birbhum				1,00,000	1,70,000
Setting up of Deep Fre Purulia—  Salaries—  Pay  Dearness allowance			at Birbhum				1,00,000	1,70,000
7. Setting up of Deep Fre Purulia— Salaries— Pay Dearness allowance House-rent and oth	  er allowa:	• • • • • • • • • • • • • • • • • • •	at Birbhum					
7. Setting up of Deep Fre Purulia— Salaries— Pay Dearness allowance House-rent and oth	  er allowa:	• • • • • • • • • • • • • • • • • • •	at Birbhum					
Pay  Dearness allowance  House-rent and oth  Ex gratia grant	  er allowa:	• • • • • • • • • • • • • • • • • • •	at Birbhum					,
Setting up of Deep Free Purulia—  Salaries—  Pay  Dearness allowance  Houss-rent and oth  Ex gratia grant  Wages	 er allowar 	 noos 	at Birbhum					
Pay  Dearness allowance House-rent and oth Ex gratia grant  Wages  Travel expenses	 er allowar	  	at Birbhum					
Pay  Balaries  Pay  Dearness allowance  House-rent and oth  Ex gratia grant  Wages  Travel expenses  Office expenses	 er allowar 	  	at Birbhum					
Pay  Dearness allowance House-rent and oth Ex gratia grant  Wages  Travel expenses  Office expenses  Rents, Rates and Taxes	er allowar	  	at Birbhum					
Pay  Balaries  Pay  Dearness allowance  House-rent and oth  Ex gratia grant  Wages  Travel expenses  Office expenses  Rents, Rates and Taxes  Materials and supplies	er allowar	  	at Birbhum					910
Pay  Dearness allowance House-rent and oth Ex gratia grant  Wages  Travel expenses Office expenses Rents, Rates and Taxes Major/Minor works	er allowar		at Birbhum					***
Pay  Dearness allowance House-rent and oth Ex gratia grant  Wages  Travel expenses Office expenses Rents, Rates and Taxes Materials and supplies Major/Minor works Maintenance	er allowar	 	at Birbhum					
Pay  Dearness allowance House-rent and oth Ex gratia grant  Wages  Travel expenses Office expenses Rents, Rates and Taxes Major/Minor works	er allowar		at Birbhum					***
7. Setting up of Deep Fre Purulia—  Salaries—  Pay  Dearness allowance  House-rent and oth  Ex gratia grant  Wages  Travel expenses  Office expenses  Rents, Rates and Tazes  Materials and supplies  Major/Minor works  Maintenance	er allowar	 	at Birbhum					910
7. Setting up of Deep Fre Purulia—  Salaries—  Pay  Dearness allowance  House-rent and oth  Ex gratia grant  Wages  Travel expenses  Office expenses  Rents, Rates and Taxes  Materials and supplies  Major/Minor works  Maintenance	er allowar		at Birbhum					

						Actuals, 1986-87	Budget, Estimate, 1987-88	Revised, Estimate, 1987-88	Budget, Estimate, 1988-89
Conversion of liqued senses contres to Frozen senses units in L.O.D.P., Jaspasgar—Siliquei in collaboration with Milk Marketing Federation, West Bengal.  Salaries — Pay — Pay — Pearness allowances — Ex-gratia grant — Total—Salaries — Travel expenses — Machinery and Equipment — Materials and Supplies — Motor Vehioles — Other charges — Travel expenses —						Re.	Ra.	Ratimate, 1987-88	Ra.
I.O.D.P., Jalpingur. — Siliguri in collaboration with Milk Marketing Federation, West Bengal.  Salaries	State Plan (Seventh Plan)—co	ntå.							
Pay Description allowance House-rent and other allowances Ex-gratia grant  Total—Salarics  Travel expenses Coffice expenses Renta, rates and taxes Machinery and Equipment Materials and Supplies Motor Vehioles Other charges  Total—10  Replacement and procurement of balls for C.S.C.S. and surchase of genetic materials for breeding purpose— Salarics— Pay Description and other allowances Ex-gratia grant  Total—Nalaries  Travel expenses Office exp	I.C.D.P., Jalpaigun—Siligu	ıri ın colla							
Descrises allowance  House-rent and other allowances  Ex-gratia grant  Total—Salarics  Travel expenses  Renta, rates and taxes  Machinery and Equipment  Materials and Supplies  Other charges  Total—9  Replacement and procurement of balls for C.S.C.S. and purchase of genetic materials for breeding purpose—  Salarics—  Pay  Descrises allowance  House-rent and other allowances  Ex-gratia grant  Total—Nalaries  Travel expenses  ()files expenses  ()files expenses  Rents, rates and taxes  Motor vehicles  Materials and Supplies  Materi	Salaries-								
House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Renta, rates and taxes  Machinery and Equipment  Materials and Supplies  Motor Vehicles  Other charges  Total—G  Replacement and procurement of balls for C.S.C.S. and purchase of genetic materials for breeding purpose—  Salaries—  Pay  Describes allowance  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Office expenses  Giffice expenses  Materials and Rupplice  Materials a	Pay					<i>.</i> .			
House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Coffice expenses  Rents, rates and taxes  Machinery and Equipment  Materials and Supplies  Motor Vehicles  Other charges  Total—D  Replacement and procurement of bells for C.S.C.S. and purchase of genetic materials for breeding purpose—  Salaries—  Play  Describes allowance  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Coffice expenses  Coffice expenses  Travel expenses  Motor vehicles  Materials and Supplies  Materi	-								
Travel expenses  Coffice expenses Rents, rates and taxes Machinery and Equipment Materials and Supplies Motor Vehicles Other charges  Total—a  Replacement and procurement of balls for C.S.C.S. and nurchase of genetic materials for breeding purpose— Salures— Pay Dearness allowance House-rent and other allowances Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Office expenses  Office expenses  Office expenses  Office expenses  Insurates and taxes Motor vehicles Materials and Supplies Materials and Supplies  Mate	House-rent and other all	owances			İ		!		
Travel expenses  Office expenses  Rents, rates and taxes  Machinery and Equipment  Materials and Supplies  Motor Vehicles  Other charges  Total—B  Replacement and procurement of balls for C.S.C.S. and nurchase of genetic materials for breeding purpose—  Saluros—  Pay  Dearness allowance  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Office expenses  Materials and Supplies  Material					·				
Travel expenses  Coffice expenses Rents, rates and taxes Machinery and Equipment Materials and Supplies Motor Vehicles Other charges  Total—0  Replacement and procurement of balls for C.S.C.S. and purchase of genetic materials for breeding purpose— Saluries— Pay Dearness allowance House-rent and other allowances Ex-gratia grant  Total—Salaries  Travel expenses Office expenses Office expenses Materials and Supplies Materials Suppli	d D		•	=			··		<u></u>
Office expenses Rents, rates and taxes Machinery and Equipment Materials and Supplies  Motor Vehicles Other charges  Total—9  Replacement and procurement of balls for C.S.C.S. and purchase of genetic materials for breeding purpose— Saluries— Pay Dearness allowance House-rent and other allowances Ex-gratia grant  Total—Salaries  Travel expenses Office expenses Office expenses Materials and Supplies Materials an				Total—Salarie	38 .				
Office expenses Rents, rates and taxes Machinery and Equipment Materials and Supplies Motor Vehicles Other charges  Total—9  Replacement and procurement of balls for C.S.C.S. and purchase of genetic materials for breeding purpose— Saluries— Pay Dearness allowance House-rent and other allowances Ex-gratia grant  Total—Salaries  Travel expenses Office expenses Office expenses Motor vehicles Materials and Supplie									
Rents, rates and taxes  Machinery and Equipment  Materials and Supplies  Motor Vehioles  Other charges  Total—9  Replacement and procurement of balls for C.S.C.S. and purchase of genetic materials for breeding purpose—  Salaries—  Pay  Dearness allowance  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Motor vehicles  Materials and Supplies  Materials and Supp	Travel expenses		••	••		.			l
Materials and Supplies  Motor Vehicles  Other charges  Total—2  Replacement and procurement of balls for C.S.C.S. and purchase of genetic materials for breeding purpose—  Salarios—  Pay  Dearness allowance  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Motor vehicles  Materials and Supplies  Materials and Suppl	Office expenses	••	••	••		.			
Materials and Supplies  Motor Vehicles  Other charges  Total—2  Replacement and procurement of balls for C.S.C.S. and purchase of genetic materials for breeding purpose—  Salaries—  Pay  Dearness allowance  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Motor vehicles  Materials and Supplies  Materials and Supplies  Materials and Supplies  Mautenance  Wages  Other charges  20,000 40,000 40,000 20,00	Rents, rates and taxes		••	••					
Motor Vehicles .  Other charges  Total 2  Replacement and procurement of balls for C.S.C.S. and purchase of genetic materials for breeding purpose—  Salurios—  Pay  Dearness allowance  House-rent and other allowances .  Ex-gratia grant  Total—Nalaries  Travel expenses  Office expenses  Rents, rates and taxes  Motor vehicles  Materials and Supplies .  Materials and Supplies .  Wages .  Other charges .  20,000 40,000 40,000 20,0	Machinery and Equipment	L	••	••	• •				1
Other charges  Total—D  Replacement and procurement of balls for C.S.C.S. and purchase of genetic materials for breeding purpose— Salarics— Pay Dearness allowance House-rent and other allowances Ex-gratia grant  Total—Nalaries  Travel expenses Office expenses Reints, rates and taxes Motor vehicles Materials and Supplies Materials and Supplies 1.80,000 2.60,000 2.60,000 1.80,00 Maintenance Wages Other charges  20,000 40,000 40,000 2.00	Materials and Supplies			••					!
Total—0  Replacement and procurement of balls for C.S.C.S. and purchase of genetic materials for breeding purpose—  Salurics—  Pay  Dearness allowance  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Motor vehicles  Materials and Supplies  Materials and Supplies  Materials and Supplies  Wages  Other charges  20.000  40,000  40,000  20.000	Motor Vehicles .			• •					
Replacement and procurement of balls for C.S.C.S. and nurchase of genetic materials for breeding purpose—  Salurios—  Pay  Dearness allowance  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Rents, rates and taxes  Motor vehicles  Materials and Supplies  Materials and Supplies  Materials and Supplies  Wages  Other charges  20,000 40,000 40,000 20,00	Other charges			••					ľ
of genetic materials for breeding purpose— Salurios—  Pay  Dearness allowance  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Rents, rates and taxes  Motor vehicles  Materials and Supplies  Mautenance  Wages  Other charges  20,000  40,000  40,000  2,00				Total2					
of genetic materials for breeding purpose— Salurios—  Pay  Dearness allowance  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Rents, rates and taxes  Motor vehicles  Materials and Supplies  Mautenance  Wages  Other charges  20,000  40,000  40,000  2,00									<u> </u>
Pay Dearness allowance House-rent and other allowances Ex-gratia grant  Total—Salaries  Office expenses  Rents, rates and taxes  Motor vehicles  Materials and Supplies  Mautenance  Wages  Other charges  20.000 40,000 40,000 20.0	. Replacement and procurement of genetic materials for b	nt of balls preeding p	for C.S. urpose—	C.S. and purel	ane				
Dearness allowance	Salurios—								
House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Rents, rates and taxes  Motor vehicles  Materials and Supplies  Mautenance  Wages  Other charges  20,000 40,000 40,000 20,0	Pay		••	••					
Travel expenses	Dearness allowance	•					• •		<b>!</b>
Total—Salaries	House-rent and other all	owances		• •					
Travel expenses	Ex-gratia grant							Ī	
Travel expenses									
Office expenses			Total	-Salaries	••			••	
Office expenses	Travel expenses						_		
Rents, rates and taxes	-							1	1
Motor vehicles	•			•	••	İ		·	
Materials and Supplies       1.80,000       2,60,000       1,80,00         Mautenance            Wages            Other charges        20,000       40,000       40,000       20,0					•	!		1	
Maustenance		•	••		•	<u>'</u>		,	1
Wages			•		•		2,00,000		
Other charges			•		•		•		
	· ·							1	1
Total10 . ; 2,00,000   3,00,000   2,00,000   2,00,000	Other onarges	••	••	••	• •	20.000	40,000	40,000	20,00
	• •			Total10		2,00.000	3,00.000	3,00.000	2,00,00

					Actuals, 1986-87	Budget, Estimate, 1987-88	Revised, Estimate, 1987-88	Budget, Estimate, 1968-89
					Rs.	Rs.	Rs.	Rs.
							Estimate, 1987-88	
State Plan (8	eventh Pign)	coni	ıd					
. Assistance to selected Go orosa-bred heifer	shallas for	produ	otion of indige	nou s				
Salaries—						Ì	ĺ	
Pay			••				- 1	
Dearness allowance			••	,	••	.		
House-rent and other	allowances		••				1	
			Total—Sala					
			10(01)/2(5)	10h		<u></u>		
Travel expenses	••					1		
Office expenses	••						ŀ	
Rents, rates and taxes	••		••				į	
Machinery and equipmen	nts		.,					
Materials and supplies	••		• •					••
Major/Minor Works			••					
Other charges						. 1		
			Total-11		··			
2. Resettlement of City-kept	animals—						1	
Salaries—					A 4=-		1 10 000	0 0 = 00
Pay	••	••	••	••	02,474	3,25,000		2.25,00
Dearness allowance House-rent and other	oll-man	••	••	••	96,520 15,465	3,25,000 1,50,000	1,10,000 60,000	2,25,00 70,00
		••	••		3,750		1	
Ex-gratia grant	••	••	••		3,770	[		••
		Tota	alSalaries		2,08,209	8,00,000	2,80,000	5,20,00
Wages					99,812	5,00,000	2,65,000	2,75,00
Travel expenses	••	••	••		1,358	40,000	5,000	5,00
Office expenses	••		••		3,23,113	8,00,000	3,00,000	3,00,00
Rents, Rates and Taxes			••		1,07,265	20,000		
Other charges	••		••		74,286	2,40,000		
•								

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ru.	Ra.	Ra.	Rs.
State Plan (Se	eventh Pla	m)co	ntd.			İ		
. Artificial Insemination bas through custom service—		mme	for rural employm	ent				
Salaries-						ĺ	j	
Pay	••	••	••	•	••			••
Dearness allowances	• •	• •	••					••
House-rent and other a	illowances	• • • •		••	,.			••
Ex gratia grant	•		••					••
			Total—Salaries				<u>'</u>	
Wages							:	
Travel expenses	••		••		2,921			
Office expenses		••	••				}	
Rents, rates and taxes			••				Ì	
Scholarship and stipend			• •				j	
Materials and supplies	••				7,753	80,000	80,000	50,00
Major/Minor works							.	
Maintenance							. 1	••
Other charges			••			80,000	80,000	1,00,00
			Total-13		10.674	1,60,000	1,60,000	1,50,00
Establishment of Dairy D Burdwan—	amonstra	tion F	erm at Rosulpur,					
Salaries—								
Pay	••	••	••			5,000	5,000	3,00
				1	••		,,,,,	
Dearness allowance	••	••	••			4,000	4,000	3,00
Dearness allowance House-rent and other allo						i		•
					·	4,000	4,000	•
House-rent and other allo					·	4,000 1,000	4,000	1,00
House-rent and other allo						4,000 1,000	4,000 1,000	1,00
House-rent and other allo			  Total—Salaries			1,000	1,000	7,00
House-rent and other alid Ex gratia grants  Wages	wances		Total—Salaries			4,000 1,000  10,000	1,000	7,00
House-rent and other alid Ex gratia grants  Wages Travel expenses	wandes		Total—Salaries			1,000 1,000  10,000 1,000 8,000	1,000   1,000   1,000   1,000	7,00
House-rent and other alid Ex gratia grants  Wages Travel expenses Office expenses	···		Total—Salaries			1,000 1,000 1,000 1,000 3,000 3,000	1,000   1,000   1,000   1,000   3,000	7,00  1,00
House-rent and other alid Ex gratia grants  Wages  Travel expenses  Office expenses  Rents, rates and taxes	wande		Total—Salaries			1,000 1,000 1,000 1,000 3,000 3,000 1,000	1,000   1,000   1,000   1,000   3,000   1,000	7,00  1,00
House-rent and other alid Ex gratia grants  Wages Travel expenses Office expenses Rents, rates and taxes Materials and supplies			Total—Salaries			1,000 1,000 1,000 1,000 3,000 3,000 1,000 50,000	1,000   1,000   1,000   1,000   3,000   3,000   1,000	7,00 
House-rent and other alid Ex gratia grants  Wages Travel expenses Office expenses Rents, rates and taxes Materials and supplies Subsidies			Total—Salaries			1,000 1,000 1,000 1,000 3,000 3,000 1,000 50,000	1,000   1,000   1,000   1,000   3,000   1,000   50,000	1,00  7,00  1,00
House-rent and other alid Ex gratia grants  Wages Travel expenses Office expenses Rents, rates and taxes Materials and supplies Subsidies Major/Minor works			Total—Salaries			1,000 1,000 1,000 1,000 3,000 3,000 1,000 50,000	1,000   1,000   1,000   3,000   3,000   1,000   50,000	1,00 1,00 

				Actuals, 1966-87	Budget Estimate 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
				Re.	Rs.	Ra.	Rs.
State Plan (Seventh Pl	an) <i>C</i> o	n <b>id.</b>					
<ol> <li>Establishment of sterility and infe Salaries—</li> </ol>	rtility u	ni <b>te</b> —					
Pay		••					
Dearness allowance		••					
House-rent and other allowance		••					
Ex gratia grant	••	••	••	••			••
		Total—Salaries	••				
Wagas		•••	••				••
Travel expenses	••	••	••				
Office expenses	••	••	••				
Rents, rates and taxes	••	••	••				
Materials and supplies	••	••	••	••	••	••	••
Meintenance	••	••	••		••	••	••
Procurement of animals	••	••	••		••	••	••
Grants-in aid  Motor vehicle	••	••	••	••	••	••	••
Major/MinorWorks	••	••	••		••		••
Other charges	••	••	••				
· · · · · · · · · · · · · · · · · · ·							
		Total—15	••				
16. Assistance to medium sized Cattle	Buffalos	Farm Unite-					
Grant-in aid /Contribution /Subs	ides		••				
		Total—16					

					Actuals, 1986-87	Rudget Estunate, 1987-88	Revised Estimate. 1987-88	Budget Estimate, 1988-89
					Rs.	Re,	Rs.	Re,
State Plan	(Seventh Pi	<b>11)</b> con	ાત		i 1		i I	
Publicity, Monitory, Frith frozen Semen & Se	valuation of a	of Arti Sexual	ficial Insemisas Health Contro	tion l of				
Salaries -							j 1	
Pay			•				1	40,00
A.D.A. for transfer	to the S.D.	. Fund	•					50,00
House-rent and other	r allowance	я			<b>.</b> .			20,00
Ex gratia grant	••	٠.		••				
			Total—Salane	۹				1,10,0
								<del> </del>
Wages	٠.	••	••	••				
Travel expenses	••	••	• •	••		40,000		40,0
Office expenses	•	••	••	••				30,0
Rents, rates and taxes		••	••	••		••		10,0
Machinery and equipm		••	••	••		••		••
Materials and supplies	••	••	••••	••		50,000	;	50,0
Motor vehicles	• •	••	••	••	··	••		•••
Maintenanco	••	••	••	••				, ••
Other Charges	••	* *	••	••	••	2,10,060		60,0
•			Total—17	••		3,00,000		3,00,0
Construction/renovation entres, Cattle Farm, etc	/Fencino, e	te of ex	isting C.S.C.S.,	A.I.				
Salaries					Ì			
Pay			••					
Dearness allowance			••		] .			••
House-rent and other	r allowance	9			! .			••
Ex gratia grant		••						
			Total-Salarie	s				
					<del></del>			
Travel expenses	••	••	••	••			••	••
Office expenses	• •	••	••	••	,			**.
Major, Minor works	••	••	••	••	I	1,00,000	3,28,000	
Other charges	••	••	••	••		.,	·•	••

					Actuals, 1986-87	Budget Estimate, 1987 88	Revised, Estimate, 1987-88	Budget Estimate 1988 89
					Rs.	Ra.	Re.	Rø.
State Pian (C	eventh Pi	an)concid	<b>!.</b>					
Strongthening of Intersive A.I. Centre, etc., set up frequipment and applihences	om 3rd to	elopment F o 5th Five	Project, C.S.C. Year Plan wi	th				
Salaries—					!			
Pay		••	, ••					••
Dearness allowance	••	••	••		••			
House-rent and other	llowanos				••			
Ex-gratia grant				••				••
		Total-	-Salames	••			••	
Wages	••	••	••					••
Travel expenses	••	••		••				••
Office expenses	••	••	••	••		60,000	60,000	••
Rents, Rates and Taxes	••	••	••	••	••			
Machinery and equipmen	n <b>t</b>	••	••	••				••
Materials and Supplies		••	••	••	••	1,00,000	1,00,000	
Motor Vehicles	••	••	••	••	••	••		••
Advertisement, sales and	l publicity	expenses	••	••	••		••	••
Major/Minor works	••	••	••	••	••		••	••
Maintenance Scholarships and Stipene	 1a	••	••	••			••	
Aubeidies	••	••	••	••				••
Other charges	••	••	••			70,000	70,000	
			Total—19	••		2,80,000	2,80,000	

Centrally. Sponse  Assistance to selected Goshall cross-bred herfers—  Salaries—  Pay  Doarness allowance  House-rent and other allow  Ex gratia grant  Wages  Travel expenses	as for pr	oduoti	ion of a		Re	Ra,	Ra.	Ra.
Assistance to selected Goshall cross-bred herfers—  Salaries—  Pay  Doarness allowance  House-rent and other allow  Ex gratia grant  Wages  Travel expenses	as for pr	odusti	ion of a		 			
Salaries—  Pay  Doarness allowance  House-rent and other allow  Ex gratia grant  Wages  Travel expenses	wanoee .	··· ··· ··· Total	:   !—Salaries		 			
Pay  Doarness allowance  House-rent and other allow  Ex gratia grant  Wages  Travel expenses	WBDOOS .	  Total	  I—Salaries		 			)
Doarness allowance	WBDOOS .	  Total	  I—Salaries		 			
House-rent and other allow  Ex gratia grant  Wages	WBD009	· · · · · · · · · · · · · · · · · · ·	. ,  I—Salaries					)
Ex gratia grant  Wages Travel expenses		 Total	 I—Salaries		ł			
Wages Travel expenses		Total	l—Salaries		 			
Travel expenses	•			••	}	1		••
Travel expenses	•	••			١ ٠٠			ļ
Travel expenses	•	••						
-			••	••	••	••	••	••
		••	••	••	••			
Office-expenses		••	••	••	••			
Rent, Rates and Taxes	•	• •	••	••				
Materials and supplies		• •	••	••			••	••
Motor vehicles			• •			.,		••
Maintenance		•						••
••			• •					
Other charge								
			Total—1		•••			
Assistance to medium sized cat	tle hufallo	a farm	ı unute					
Assistanting to monitim signt one	NO DOTATIO	. 10111	- 111111 <del>111</del>					
Salarios								
Pay	•	•	••					••
Dearness allowance .			••					••
House-rent and other allow	ranogs .		••					••
Ex gratia grant			••					••
		Total-	-Salarica				•	<del></del>
Wages	•	•	•		••	••		••
Travel expenses	•	•	•					••
ОПюе ехрепяен	•	•	••				••	••
Rents, rates and taxes	•	•	••					••
Grants-in-aid/Contribution/S	ubsidies		••					
Advertising, Sales and Public	ity expen	808	••					••
Other charges	•		••				•	
•				1				

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
Contrally Spensored (Non	r Schome	s)-contd.			Rs.	Rs.	Rs.	Ra.
Amistance to Small Marg for rearing of cross bree	inal Farn d heifers	ners and A	lgrioultural labor	bers	1.6.	1.0.	146.	2
Sqlaries								
Pay			••		1,50,912	3,50,000	3,50,000	6,82,000
Dearness allowance			••		1,44,294	3,50,000	3,50,000	7,23,000
House-rent and other allo	)Wances		• •		24,986	85,000	85,000	1,36,000
Ex gratia grant .	••	ę ··			3,500	15,000	15,000	
			Total—Salaries		3,23,692	8,00,000	8,00,000	15,41,000
Wages	••		••		20	20,000	20,000	20,000
Travelling expenses	••				20,565	75,000	75,000	75,000
Office expenses	••	••	••		63,155	1,10,000	1,10,000	1,10,000
Rent, rates and taxes	••		••		72	50,000	50,000	50,000
Subsidies/Grants-in-aid	••		••		}	4,50,000	4,50,000	4,74,000
Major/Minor works		••	••		1	••		
Machinery and equipmen	t/Tools a	nd plant	••		}	••		
Materials and supplies	••		••		]			
Advertisement, sales and	publicity	expenses	••		J	10,000	10,000	10,000
Maintenance	.,	••	••		}			
Other charges	••						]	
•			Total3		4,07,504	15,15,000	15,15,000	22,80,000
Total-102-Centrally	Sponsort	d(New Sc	hemes)		4,07,504	15,15,000	15,15,000	22,80,000
Central Sector (Ne	w Scheme	<b>s</b> )						
sting up of Deep Freeze Se		-	rbhum/Purulia—					
Seleries-				į				
Pay	••	••	••			••		
Dearness allowance	••		••					
House-rent and other alle	OCLAWC		••					••
Ex gratie grant		••	••					
			Total-Salaries					
Wages	••		••			···		
Travelling expenses	••		••					••
Office expenses	••	••	••	••	٠٠,	••	••	••
Rent, rates and taxes	••	••	••	••	••	•	••	••
Scholarships and stipend	s	••	••	••		••		••
Major/Minor works	••	••	••	••		•		••
	it	••	••	••		•		
Machinery and equipmen			••	••			'	
Machinery and equipment Materials and supplies	••	••						
		••	••	••		•	••	••
Materials and supplies			••		,	•	••	••
Materials and supplies Motor vehicles	••	••						

						Actuals, 1986-87	Budget Estimate 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
						Rs.	Rs.	Re.	Re.
	Sixth Plan	(Committe	<b>4</b> \			ĺ			
• •	nsive Cattle Developmen	•			1	Ì			
		u trojeco				1			
Salar	100						l		
1	l'ay		••	••	:: 1	11,90,873 9,70,711	16,37,000 15,46,000	15,65,000 16,18,000	16,59,00 17,69,00
	Dearness allowance House-rent and Other /		••	••		1,65,315 12,900	2,65,000	2,65,000 51,000	2,81,0
	Ex gratia grant	••	••	••		12,500	••		
				Total—Salar	ries	23,39,799	34,48,000	34,99,000	37,09,0
	W		4.	••	[	1,012	5,000	5,000	5,0
						1,37,706	3,00,000	2,00,000	2,12,0
	•		••	••		1,07,841	2.00.000	2,00,000	2,12,0
	Cinco conference	6,0	••	**		97,562	1,50,000	1,50,000	1,59,0
	Rents, Rates and Taxes		••	••		39,277	45,000	45,000	47,0
	Machinery and equipme		••	••	- 1	3,91,790	9,15,000	9,15,000	9,70,0
	Materials and Supplies	••	••	••		22,267	55,000	55,000	58,0
	Motor Vehicles	••	••	••			•	1,000	1,0
	Advertisement, sales une	d publicity	exher			••	1,000	50,000	·
	Major/Minor Works	••	••	••	••	5,846	50,000	i i	58,0
	Maintenance	••	••	••	••	0,540	10,000	10,000	11,0
	Scholarships and Stipen	lgs.	••	••	-	••	••		
	Subsidies	••	••	••		••	••		
	Other charges	••	••	••	••			٠٠	
				Total- 1		31,43,100	51,79,000	51,30,000	54,37,0
Pro	pject cell for S.F.D.A./	I.F.A.L. a	110a	dquarters of the	h <del>e</del>				
g <sub>a</sub> ),	Directorate of Annual	III (IN) WELL	ıy						1
DALE									}
	Pay Dearness allowance	••	••	••	••	••	::	::	::
	House-rent and other a		••	••	••	••	٠٠.		
	Ex gratia			Total—Sale	uries			·	<del> </del>
									<del> </del>
	Wages	••	••	••	••	<b></b> .			٠٠ ا
	Travel expenses	••	••	••	••				
	Office expenses	••	••	••	••	<u> </u>	-		ί
	Rents, Rates and Taxo	•	••	••	••	·			
	Materials and Supplies	••	••	••	••	-	_		
	Major works	••	••	••	••	-			
	Minor works	9.4	••	••	••		••		
	Mairterance	ue.	••	••		j _			
	Other sharges	_		••	••				
						1	1	1	1
							·	<del> </del>	-

And the state of t			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
			Ra.	Re.	Rs.	Re.
Sixth Pian (Committed)	<del>) —coni</del> d.					
3. Assistance to Small/Marginal Farmers for rearing of cross-bred helfer—	and Agricult	tural labourers				
Salarice—						
Pay	••					••
Dearness allowance	••	••				••
House-rent and other allowances	••					••
Ex gratia grant						••
	Total—Sa	laries				
Wages	••				••	••
Travel expenses	"	•••				••
Office expenses	•	••				••
Rents, Rates and Taxes		••				••
Materials and Supplies	••	,.		••	••	-
Advertisement, sales and publicity	expenses	••		••	••	••
Major works	••			••	••	4.0
Minor works	••			••		••
Maintenance	••					••
Subsidies/Grants-in-aid	••					
tither charges	••					••
	Total—8					

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Re.	Re.	Ra.
Sixth Plan	(Committe	) <del>—coni</del> d	•					
4. Establishment of a central with three key village blo				long				
Salaries—								
Pay ere	••	••	••		2,55,384	2,52,000	2,52,000	2,67,000
Dearness allowance	••	••	••		2,75,480	2,87,000	2,37,000	2,63,000
House-rent and other all	lowances	••	••		56,384	43,000	60,000	63,000
Ex gratia grant	••	••	pre-		9,000	••	11,000	••
		Tot	al—Salaries		5,96,248	5,32,000	<b>8,60,000</b>	5,93,000
Wages						3,000	3,000	3,000
Travel expenses			••		19,254	32,000	20,000	21,000
Office expenses			••		62,243	12,000	23,000	24,000
Rents, rates and taxes					5,801	15,000	6,000	6,000
Materials and Supplies			••		14,217	22,000	15,000	16,000
Machinery and equipment		••	••					
Scholarships and Stipends	••	••	••	••	••			
Major/Minor Works	••	••	••				••	
Maintenance	••	••	••			12,000	12,000	13,000
Other charges	••	••	<b>6</b> / <b>6</b>		-	6,000	6,000	6,000
			Total-4		6,97,763	6,34,000	6,45,000	6,82,000
5. Strengthening of Haringh	ata-Kalyan	i Comple	<b>x-</b>					
Salarico—						`		
Pay •••	•••	••	••		<b>P</b> 17			
Dearness allowance			••	••	••	••		
House-rent and other al	lowances		••	••		••	٠,.	
Ex gratia grant	010	010	•	••		••		
			al-falaries					

					Actuals, 1986 87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Hudget Estimate, 1988-89
Sixth Pia	a (Committe	i)conid.			Re.	Ra.	Ra.	Rs.
Travel expenses	••		••	••		••		••
Office expenses	••	••	••	••		••		••
Rents, rates and taxes							••	••
Machinery and equipm	ent	••	••	••			1	••
Motor vehicles	••	••	••	••	٠.	••	••	••
Materials and supplies	••	••	••			٠,		••
Major/Minor Works	••	٠.	••			(		••
Maintenance	••	••		••				••
Other charges	••	••	••	••		••		
			Total—5			••		
Scheme for distribute covered by artificial local stock for morea through natural service	insemination sed milk pro	programii	ne for grading	gup				
covered by artificial local stock for merca through natural service Salarice—	insemination sed milk proc	programi duction, a	ne for grading and Lullock po	g up ower		11 000	11 000	11 000
covered by artificial local stock for merca through natural service Salarice—	insemination sed milk prod s	programi duction, a	ne for grading and bullock po	g up	٠.	11,000	11,000	11,000
covered by artificial local stock for morea through natural service Salarice—  Pay  Dearness allowance	insemination sed milk prod 	program duction, a	ne for grading	g up ower	٠.	9,000	9,000	12,000
eovered by artificial local stock for merca through natural service Salarice—  Pay  Dearness allowance House-rent and other	insemination sed milk prod 	programi duction, a	ne for grading	g up	••	9,000 4,000	0,000 4,000	12,000 <b>4,0</b> 00
covered by artificial local stock for morea through natural service Salarice—  Pay  Dearness allowance	insemination sed milk prod 	program duction, a	ne for grading	g up ower	!	9,000	9,000	12,000
covered by artificial local stock for merca through natural service Salarice—  Pay  Dearness allowance House-rent and other	insemination sed milk prod 	programs duction, a	ne for grading	g up	••	9,000 4,000	0,000 4,000	12,000 <b>4,0</b> 00
eovered by artificial local stock for merca through natural service Salarice—  Pay  Dearness allowance House-rent and other	insemination sed milk prod 	programs duction, a	ne for grading	g up	••	9,000 4,000	0,000 4,000 2,000	12,000 4,000 
eovered by artificial local stock for merca through natural service Salarice—  Pay  Dearness allowance House-rent and other Ex gratua grant	insernination sed milk prode 	programs duction, s	ne for grading	g up		9,000 4,000  24,000	9,000 4,000 2,000 26,000	12,000 4,000  27,000
eovered by artificial local stock for merca through natural service Salarice.  Pay  Dearness allowance House-rent and other Ex gratia grant	insernination sed milk prode 	programs duction, s	ne for grading and bullook pe	g up	 	9,000 4,000  24,000	9,000 4,000 2,000 26,000	12,000 4,000  27,000
covered by artificial local stock for merca through natural service Salarice—  Pay  Dearness allowance House-rent and other Ex gratia grant  Vages  Travel expenses	insernination sed milk pro-	programs duction, s	ne for grading and bullook pe	g up		24,000  24,000	9,000 4,000 2,000 26,000	12,000 4,000  27,000
eovered by artificial local stock for merca through natural service Salarice—  Pay  Dearness allowance House-rent and other Ex gratia grant  Viagra  Travel expenses  Office expenses	insernination sed milk pro allowances	programs duction, s	ne for grading and bullook pe	g up	21,014	24,000  24,000  3,000	9,000 4,000 2,000 26,000  3,000	12,000 4,000  27,000  3,000
covered by artificial local stock for merca through natural service.  Salarice  Pay  Dearness allowance House-rent and other Ex gratua grant  \tages  Travel expenses  Office expenses  Rents, rates and taxes	insernination sed milk prosection of milk prosectio	programs duction, s	ne for grading and bullook pe	g up	21,014	24,000  24,000  3,000	0,000 4,000 2,000 26,000  3,000	12,000 4,000  27,000  3,000
covered by artificial local stock for merca through natural service Salarice—  Pay  Dearness allowance House-rent and other Ex gratia grant  Vages  Travel expenses  Office expenses  Rents, rates and taxes	insernination and milk produce	programs duction, s	ne for grading and bullook pe	g up	21,014	3,000 3,000	0,000 4,000 2,000 26,000  3,000	12,000 4,000  27,000  3,000
covered by artificial local stock for merca through natural service through natural service Salarice—  Pay  Dearness allowance House-rent and other Ex gratia grant  Viagra  Travel expenses  Office expenses  Rents, rates and taxes Major/Minor works  Materials and supplies	insernination sed milk prosection of milk prosection of the prosec	programs duction, s	ne for grading and bullook pe	g up	21,014	3,000 3,000	9,000 4,000 2,000 26,000  3,000	12,000 4,000  27,000  3,000

					Actuals, 1986–87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				İ	Ra.	Re.	Re.	Re.
Sixth Plan	(Committe	M)—con	td					
7. Scheme for establishment deep freeze semen unit—	of an ex	etic cattl	e breeding farm	and				
Salaries								
Pay _	••		••	••		i		***
Dearness allowance	••	• •	••	••				
House-rent and other allo	W&D005	••	••	!				••
Ez gratia grant	•••	••		••				••
		τ	otalSalaries	••				••
Wares					••	١ ا		••
Travel expenses	818	0.48	••	••	.,			
Office expenses	_		••	••				••
Rents, rates and taxes	-	-					••	••
Materials and supplies		••	• •	••			•••	
•-	••	••		••			••	••
Major/Minor Works	818	••	••	010	••	••	••	••
Maintenance	***	••	••	••			••	••
Other charges	••	••	••	••		· · ·	••	••
			Total—7	••				••
3. Cattle Show—								
Other charges	-	••	••	••				
			Total —8					••
y Scheme for expansion and blocks established during Plan to 4th Five-year Pla	the period	stion of	existing key vi ho lst Five-	liage Year				
Travel Expenses	••	••	••			.,		• •
Office expenses			••			1,00,000	1,00,000	1,08,000
Rent, rates and taxes			••					••
Materials and supplies		••	••	••		1		••
Other charges	••				4,742	48,000	48,000	51,000
			Total—9		4,742	1,48,000	1,48,000	1,57,000

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
şixth Pian	(Committed)	)oni	d.	Ra.	Rs.	Rs.	Ra.
Replacement and pro- collection stations—	curement of	bulle	of Central semen				
Salaries-							j t 1
Pay	••	••			••	••	: !
Dearness allowance	••	••	••			<b></b>	••
House-rent and other	allowances	••				<b>.</b>	
Ex gratia grant	••	••					••
			Total—Salaries .	••			
Translavana							
Travel expenses	••	••	4				
Office expenses	••	••		Ì	1	••	
Rents, rates and taxes	••	••	••	į	"	••	••
Materials and Supplies	••	••	••			٠.	
Other charges	••	••	Total10 .		<del></del>	<del></del>	<del> </del> -
			Total-10 .	·		<b></b>	
Intensification of artific tives/assistance for cust	ial inseminat	tion to	village level co-oper			1	
·							<b>.</b>
Other charges	••	••		·	<del></del>	<del></del>	<u> </u>
			Total—11 .				
					ļ	<del></del>	
<ol> <li>Intensification for Her marginal farmers and arosebreed heifers—</li> </ol>	dquarters of agricultural	ll for labour	assistance to smal ers for rearing o	¥			
Salaries					1		Ì
Pay	••	••		.			
Dearness allowance	••	••	••	1	l .		1
T-defines efforemen				•   ••		••	
House-rent and other	allowances	••					
	allowances	••		.	1	l .	
House-rent and other							
House-rent and other					•		
House-rent and other	••	••					
House-rent and other Ex gratia grant Travel expenses		••	Total—Salaries .				
House-rent and other Ex gratia grant Travel expenses	••		Total—Saluries .				
House-rent and other Ex gratia grant Travel expenses Office expenses Rents, rates and taxes			Total—Salaries .				
House-rent and other Ex gratia grant  Travel expenses  Office expenses  Rents, rates and taxes Motor vahioles			Total—Saluries .				
House-rent and other Ex gratia grant  Travel expenses  Office expenses  Rents, rates and taxes Motor vahioles  Materials and Supplies			Total—Saluries .				
House-rent and other Ex gratia grant  Travel expenses Office expenses Rents, rates and taxes Motor vahieles Materials and Supplies Maintenance			Total—Salaries .				
House-rent and other Ex gratia grant  Travel expenses  Office expenses  Rents, rates and taxes Motor vahioles  Materials and Supplies Maintenance			Total—Saluries .				
House-rent and other Ex gratia grant  Travel expenses Office expenses Rents, rates and taxes Motor vahieles Materials and Supplies Maintenance			Total—Saluries .				

					Actuals, 1986-87	Budget Estimate 1987-88	Revised, Estimate, 1967-68	Budget Estimat 1968-86
					Ra,	Re.	Re.	Re.
	Sixth Plan (Committee	l)— <del>oon</del> fd	l <b>.</b>			•		
18.	Establishment of a deep freeze Murshidabad /Midnapore with I mini frozer. Semen Bank at Howe	Briumi. B DANIDA Sahanda	tation at Beld assistance an other J. C. D.	anga, d one P.s—				
	Salaries—							
	Pay		••	••			-	••
	Dearness allowance		••	••				_
	House-rent and other allowances		••		••		818	èsi
			Total—Salari	9 <b>6</b> .,			·	•••
	Travel expenses		••					
	Office expenses		••	••				
	Rents, rates and taxes		••	••				-
	Machinery and equipments		••	••				•••
	Materials and supplies		••	••				_
	Major/Minor Works		9*6	••				••
	Other charges		-	••	••			
			Total1	3				
14.	Resettlement of City-kept animals- Salaries—	-						
	Pay	010		-		1	ļ	
	Dearness allowance	ere	0:0		ļ		i	
	House-rent and other allowances	-	***	-	İ		1	
	Ex gratia grant	-	-	-				-
		Total	l-Salaries	910				
	Other charges	_	-					
								···
			Total14	••				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
15.	Construction of Calf-pen, Cattle Hou	ung, etc.	-					
	Major/Minor Works	••	••		••		∤	••
	Other charges	••	••			`		••
			Total—15					

					Actuals 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Re.	Re.	Ra.
dixth	Plan (Committe	d)—contd	<u>.</u>					
. Establishment of a Veterinary Hos		instion (	Centre attache	d to				
Salarios-							ļ	
Pey Dearness allower		••	••	::	34,613 36,611	71,000 56,000	60,000 67,000	67,000 71,000
House-rent and o	sher allowances		::	::	6,090 400	15,000 ··	15,000 3,000	16,00
			Total—Salaries	٠	77,71 <del>4</del>	1,42,000	1,45,000	1,54,000
Wages	•••	••	••					
Travel expenses	••	••	••	••	569	32,000	32,000	34,000
Office expenses		••	••			18,000	16,000	17,00
Rents, rates and te	wee	••	••			4,000	4,000	4,00
Grants-in-aid/Cont	ributions	••	••	••		••		••
Major/Minor work		••	••	••		••		••
Maintenance		••	••	••				
Other charges .	· ••	••	••	••		10,000	10,000	11,00
			Total16	••	78,283	2,04,000	2,07,000	2,20,00
7. Establishment of l	Dairy Demonstra	stion Far	<b>m</b> —					
Salarjes-					1			
Pay Dearness allows:	100	::	••	••	25,101 27,951	33,000 31,000	80,000 34,000	34,00 36,00
House-rent and ( Ez gratia grante		••	••	••	3,826 1,100	8,000	8,000 2,000	9,00
			Total Salarie	٠	57,978	72,000	74,000	79,00
Wages	••		••	••		2,000	2,000	2,00
Travel expenses	••	••	••	••	1,906	6,000	6,000	6,00
Обісе ехрепась	••	••	•	••	3,198	6,000	6,000	6,00
Rents, rates and to	Xee	••	••	••				
Meterials and supp	lise	••	••	••	1,56,230	1,98,000	1,98,000	2,09,00
Subsidies		••	••	••		••		••
Machinery and eq	uipment	••	••	••	••	2,000	2,000	2,00
Mamienaneo	•••	••	••	••	3,315	5,000	5,000	5,00
Other charges	•••	••	••	••		2,000	2,000	2,00
						2,93,000		

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Re.	Rs.	Re.
Sixth Pian (	Committee	l)—contd		1	]			
Scheme for establishment	of an eact	ic Cattle	Breeding Fa	rm at				
Salaries—								
Pay Dearness allowance			••	::	1,72,462 1,81,023	2,70,000 2,58,000	2,50,000 2,78,000	2,79,00 2,95,00
House-rent and other allo			••		29,906	44,000	44,000	46,00
Ez gratia grant	••	This	-Salarice	-	3,750	5,72,000	5,85,000	6,20,00
		1000	-Saution	-	0,07,141	0,72,000	0,00,000	0,20,00
Wages					8,800	5,000	5,000	5,00
Travel expenses Office expenses	••	••	••	:: 1	7,237 68,627	23,000 34,000	23,000 34,900	24,00 36,00
Rents, rates and taxes	::	•		- ::		8,000	6,000	6,0
Materials and supplies Maintenance	••	• •	••	::		3,58,000 16,000	3,58,000 16,000	3,80,0 17,0
Procurement of animals		•	•••	::				
Motor vehicle Majez/Minor works	••	••	• • •	••	10,365	37,000	37,000	39.0
Other charges	•	:.	••	.	20.622	12,000	12,000	13,0
		Total	118	[	5,02,792	10,63,000	10,76,000	11,40,0
Bundarban Development	Programn	10		ľ				
Major-/Mmor works	••		••			••		• (
		Tota.	l—19	[	••	•		
<b>Hill Cattle Dovelopment S</b>	sheme in t	he Hull Ar	eas of Darjee	ling—				
Establishment of one CS of 8 additional A. I. Sub-	SCS at Goi	rubathan	•	. 1				
Establishment of one CS of 8 additional A. I. Sub-	Centres	rubath <b>a</b> n	•	. 1	42,657	42,000	42,000	
Establishment of one CS of 8 additional A. I. Sub-	SCS at Goi	rubath <b>a</b> n	and Establi	hment	46,648	40,000	40,000	46,0
Establishment of one CS of 8 additional A. I. Sub-	Centres	rubath <b>a</b> n	and Establis	shment				46,0
Establishment of one CS of 8 additional A. I. Sub-  Balaries—  Pay Dearness allowance  House-rent and other all	Centres	rubathan	and Establis	hment	46,648 10,881	14,000	40,000 14,000	46,0 15,0
Establishment of one CS of 8 additional A. I. Sub-  Balaries—  Pay Dearness allowance  House-rent and other all	Centres	rubathan	and Establis	shment	46,648 10,881 5,800	14,000	40,000 14,000 2,000	46,0 15,0
Establishment of one CS of 8 additional A. I. Sub-  Balaries—  Pay  Dearness allowance  House-rent and other all  Ex gratia grant  Wages	Centres	rubathan	and Establis	shment	46,648 10,881 5,800 1,05,986	40,000 14,000  96,000	40,000 14,000 2,000 98,000	46,0 15,0 1,05,0
Establishment of one Cs of 8 additional A. I. Sub- Salaries— Pay Dearness allowance House-rent and other all Ex gratia grant  Wages Travel expenses	Centres	rubathan	and Establis	shment	46,648 10,881 5,800 1,05,986	40,000 14,000  96,000	40,000 14,000 2,000 98,000	46,0 15,0 1,05,0
Establishment of one CS of 8 additional A. I. Sub-  Balaries—  Pay  Dearness allowance  House-rent and other all  Ex gratia grant  Wages	Centres— owanees	rubathan	and Establis	shment	46,648 10,881 5,800 1,05,986	96,000 3,000 2 000	40,000 14,000 2,000 98,000 3,000 2,000	46,0 15,0 1,05,0
Establishment of one Cs of 8 additional A. I. Sub- Salaries—  Pay Dearness allowance House-rent and other all Ex gratia grant  Wages Travel expenses Office exponses Hents, rates and taxes Materials and supplices	Centres  Owanees	Tota	and Establis	shment	46,648 10,881 5,800 1,05,986	40,000 14,000  96,000	40,000 14,000 2,000 98,000	46,0 15,0 1,05,0 3,0 2,0
Establishment of one Cs of 8 additional A. I. Sub-  Balaries—  Pay Dearness allowance  House-rent and other all Ex gratia grant  Wages Travel expenses Office expenses Rents, rates and taxes	CCs at Gor Centres—  owanees	rubathan	and Establis	shment	46,648 10,881 5,800 1,05,986	96,000 3,000 2 000	40,000 14,000 2,000 98,000 3,000 2,000	46,6 15,6 1,05,6 1,05,6 2,6 10,6
Establishment of one Cs of 8 additional A. I. Sub- Salaries—  Pay Dearness allowance House-rent and other all Ex gratia grant  Wages Travel expenses Office expenses Materials and supplies Maintenance	Centres	Tota	and Establis	shment	46,648 10,881 5,800 1,05,986  453 	40,000 14,000  96,000 3,000 2,000	40,000 14,000 2,000 98,000 3,000 2,000 10,000	46,0 15,0 1,05,0 1,05,0 2,0 2,0 4,0
Establishment of one Cs of 8 additional A. I. Sub-  Salaries—  Pay Dearness allowance  House-rent and other all Ex gratia grant  Wages Travel expenses Office expenses Rents, rates and taxes Materials and supplies Maintenance Other charges  Establishment of Progen	Centres—   owandes        .	Tota  Tota  Tota	and Establis	ahment	46,648 10,881 5,800 1,05,986  453  1,480	96,000 2,000 10,000 3,000 3,000 3,000	40,000 14,000 2,000 98,000 3,000 2,000 10,000	46,0 15,0 1,05,0 1,05,0 2,0 2,0 10,0
Establishment of one Cs of 8 additional A. I. Sub-  Balaries—  Pay Dearness allowance  House-rent and other all Ex gratia grant  Wages Travel expenses Office exponses Rents, rates and taxes Materials and supplies Maintenance Other charges	Centres—   owandes        .	Tota  Tota  Tota	and Establis	ahment	46,648 10,881 5,800 1,05,986  453  1,480	96,000 2,000 10,000 3,000 3,000 3,000	40,000 14,000 2,000 98,000 3,000 2,000 10,000	46,0 15,0 1,05,0 1,05,0 2,0 2,0 10,0
Establishment of one CS of 8 additional A. I. Sub-  Salaries—  Pay Dearness allowance House-rent and other all Ex gratia grant  Wages Travel expenses Office expenses Rents, rates and taxes Materials and supplies Maintenance Other charges  Establishment of Progen Semen Freezing Laboral  Materials and Supplies	Centres  Centres  owanees   y Testing torzes at H	Tota  Tota  Tota  Unit formulation	and Establis	ahment	46,648 10,881 5,800 1,05,980  453  1,480  2,226 1,10,145	96,000 14,000  96,000 3,000 10,000 3,000	40,000 14,000 2,000 98,000 3,000 10,000 3,000 1,16,000	1,05,0 3,0 2,0 10,0 4,0 1,24,0
Establishment of one Cs of 8 additional A. I. Sub-  Salaries—  Pay Dearness allowance  House-rent and other all Ex gratia grant  Wages Travel expenses Office expenses Office expenses Rents, rates and taxes Materials and supplies Maintenance Other charges  Establishment of Progen Samen Freezing Laboras	OS at Gorden Centres—   owanees  in the contres of the con	Tota  Tota  Tota  Tota	and Establis	ahment	46,648 10,881 5,800 1,05,986  453  1,480  2,226 1,10,145	40,000 14,000  96,000 3,000 10,000 3,000 1,14,000	40,000 14,000 2,000 98,000 3,000 2,000 10,000 3,000	46,0 15,0 1,05,0 3,0 2,0 10,0 4,0 1,24,0

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estumate, 1987-88	Budget Estimate, 1988-89
					Re.	Rs.	Rs.	Re.
Sixth Plan	(Committe	<b>4)—co</b> ntd.						
2. Establishment of a Bull I	fother Fa							
Salaries—								
Pay	••	••	••	••		••		••
Dearness allowance	••	••	••	••				••
House-rent and other el	lowsnoos	••	••	• •		••		••
Ex gratic grant	••	••	••	••		••		••
		Total		••				
							·	
Wages	••	••	••	-				
Travel expenses	••	••	••	••		••		••
Office expenses	••	••	••	••				••
Rents, rates and taxes	••	••	••	••	••			••
Machinery and equipments	••		••		٠.	••		••
Materials and supplies	••	••	••	••	i !			••
Maintenance	••	••	•	••		••		••
Other Charges	••	••	••	••		••		••
		:	Fotal—22	••	••			, ••
3. Essential Buildings/repair C.S.C.S., A.I. Centres, C.	re/renovat sièle Fart	ion/Fenci	ng, ete, of exi	stivy				
Salaries-								
Pay	••	••	••	••				••
Dearness allowance	••	••	••	••				••
House-rent and other a	lowances	••	••	••				••
Ex gracia grant	•	••	••	••				••
•		To	ta - Salaries	••				••
Travel expenses	••	••	••	••				
Office expenses	••	••	••••	••				٠٠ ا
	••	••	••	••			1	
Major/Minor works					I	•	1	1
Major/Minor works Other charges	••	••	••	••		i		

					Actuals, 1986-87	Budget Retimete, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Ra,	Re.	Ra,	Re,
sixth Pian (	Committe	dj —con	oid.	- 1				
Strongthening of C,S,C,S, ament of Block Level sta							ĺ	
Salaries—								
Pay Describes allowance		••	••	::	48,316 72,231	1,38,000 1,35,000	1,20,000 1,53,000	1,30,000 1,62,000
House-rent and other a			::		18,343 1,750	26,000	26,000 3,000	28,000
Ex-gratia grant	••	 Tatal		-	1,40,640	2,99,000	3.02.000	9 90 000
		Total8	WICLIES	1	1,40,040		3,02,000	3,20,000
Wages Travel expenses	• •	••	••	*	16,247	12,000	12,000	13.000
Office expenses		•.	••	!	12,479	10,000 8,000	10,000	11,000
Rents, Rates and Taxes Machinery and equipme		••	•••	::	14,337	1	8,000	8,000
Materials and Supplies Motor Vehicles	••	• •	••	::	48,162	12,000	12,000	13,000
Advertisement, sales and		y expens					::	••
Major/Minor works Maintenance	••	••	••	:: \	2,750	}	l	••
Scholarships and Stipen		••	••		•••	2,000	2,000	2,00
Subsidies Other charges	••	••	••	::	::	:: \	:: \	••
		Tes	al24	Ì	2,34,615	3,43,000	3,46,000	3,67,00
Maintenance of the Scher Areas—Animal Husba		erated D	evelopment fo	or Hill				
Areas—Animal Husba	ndary	erated D	evelopment fo	or Hill  	2,58,212 2,92,534 84,484 14,000	2,15,000 2,02,000 86,000	2,15,000 2,02,000 86,000 17,000	2,32,00
Pay Pay Dearness Allowance House-rent and other allw	ndary		::	:: ::	2,92,534 84,484	2,02,000 86,000	2,02,000 86,000	2,32,00 91,00
Areas—Animal Husba balaries— Pay	ndary		  Total—Sale	 :: 	2,92,534 84,484 14,000	2,02,000 86,000	2,02,000 86,000 17,000 5,20,000	2,32,00 91,00  5,51,00
Areas—Animal Husba  Salaries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Cravel expenses	ndary—		Total—Sale	 arion	2,92,534 84,484 14,000 6,49,230 23,003 50,415	2,02,000 86,000  5,03,000 6,000 17,000	2,02,000 86,000 17,000 5,20,000 6,000 17,000	2,32,00 91,00 5,51,00 6,00
Areas—Animal Husba  lalaries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Cravel expenses Office expenses Sents, rates and taxes Joher charges	ndary—   rances		Total—Sale	  arios	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152	2,02,000 86,000  5,03,000 6,000 17,000 6,000	2,02,000 86,000 17,000 5,20,000 6,000 17,000 15,000 6,000	2,32,00 91,00 5,51,00 6,00 18,00 16,00
Areas—Animal Husba  alaries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Cravel expenses Office expenses Sents, rates and taxes Jeher charges	ndary—	:: .:	Total—Sale	arios	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732	2,02,000 86,000  5,03,000 6,000 17,000 15,000	2,02,000 86,000 17,000 5,20,000 6,000 17,000 15,000	2,32,00 91,00 5,51,00 6,00 18,00 16,00
Areas—Animal Husba  alaries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Cravel expenses Office expenses Sents, rates and taxes Jeher charges	rances	.:	Total—Sale	arios	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152	2,02,000 86,000  5,03,000 6,000 17,000 6,000	2,02,000 86,000 17,000 5,20,000 6,000 17,000 15,000 6,000	2,32,00 91,00  5,51,00 18,00 18,00 45,00
Areas—Animal Husba  lalaries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Travel expenses  Miles expenses  Miles expenses  Miles expenses  Miles expenses		::	Total—Sale	arion	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496	2,02,000 86,000  5,03,000 6,000 17,000 6,000 42,000	2,02,000 86,000 17,000 5,20,000 6,000 15,000 6,000 42,000	2,32,00 91,00  5,51,00 18,00 18,00 45,00
Areas—Animal Husba  claries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Cravel expenses Sents, rates and taxes Other charges Materials & Supplies  Maintenance of Droug Husbandry—		    	Total—Sale Total—25	arion	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028	2,02,000 88,000  5,03,000 6,000 15,000 6,000 42,000 5,89,000	2,02,000 86,000 17,000 5,20,000 6,000 15,000 6,000 42,000	2,32,00 91,00  5,51,00 8,00 18,00 18,00 45,00 6,42,00
Areas—Animal Husba  claries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Cravel expenses Office expenses Allowance Animal Husba Cravel expenses  Materials Allowance Animal Husba  Cravel expenses  Animal Husba  Animal Husba	ndary—	::	Total—Sale	arios	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496	2,02,000 86,000  5,03,000 6,000 17,000 6,000 42,000	2,02,000 86,000 17,000 5,20,000 6,000 15,000 6,000 42,000	2,32,00 91,00  5,51,00 18,00 18,00 6,00 45,00 6,42,00 8,27,0 8,90,0 1,77,0
Areas—Animal Husba  Jalaries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Gravel expenses Defice expenses Dearnes and taxes Anterials & Supplies  Maintenance of Droug Husbandry—  Salaries—  Pay Dearnes allowance Hous-rent and other allow	ndary—	    	Total—Sale Total—25 Programme—	arios	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028	2,02,000 86,000  5,03,000 6,000 15,000 6,000 42,000 5,89,000 8,11,000 7,78,000 1,67,000	2,02,000 86,000 17,000 5,20,000 6,000 15,000 6,000 42,000 6,06,000	2,32,00 91,00  5,51,00 18,00 16,00 45,00 6,42,00 8,27,0 8,90,0 1,77,0
Areas—Animal Husba  alaries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Travel expenses Miles expenses Materials & Supplies  Maintenance of Droug Husbandry—  Salaries— Pay Dearnes allowance Hous-rent and other allow Ex-gratia	ndary—	    	Total—Sale Total—25 Programme—	arios	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028 7,52,768 8,00,514 1,33,175 12,800	2,02,000 88,000  5,03,000 17,000 15,000 6,000 42,000 5,89,000 5,89,000 7,73,000 1,67,000 	2,02,000 86,000 17,000 5,20,000 6,000 15,000 6,000 42,000 6,06,000 7,80,000 1,07,000 36,000	2,32,00 91,00  5,51,00 18,00 18,00 45,00 6,42,00 8,27,0 8,27,0 8,90,0 1,77,0
Areas—Animal Husba  Jalaries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Travel expenses Maches, rates and taxes There of Droug Husbandry—  Salaries— Pay Dearnes allowance Hous-rent and other allow Ex-gratia  Wages Travel expenses	ht Prop		Total—Sale  Total—25  Programme—	arios	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028 7,52,768 8,00,514 1,33,175 12,800 16,99,257	2,02,000 86,000  5,03,000 6,000 15,000 6,000 42,000 5,89,000 7,78,000 1,67,000  17,51,000 45,000 85,000	2,02,000 86,000 17,000 5,20,000 6,000 15,000 6,000 42,000 6,06,000 7,80,000 8,04,000 1,07,000 36,000 17,87,000 85,000	2,32,00 91,00  5,51,00 18,00 18,00 18,00 45,00 45,00 6,42,00  18,94,0  18,94,0
Areas—Animal Husba  Jalaries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Travel expenses Rents, rates and taxes Joher charges Materials & Supplies  Maintenance of Droug Husbandry—  Balaries— Pay Dearnes allowance Hous-rent and other allow Ex-gratia  Wages Travel expenses Rents, rates and taxes	ht Pron	   	Total—Sale	arios	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 38,152 3,498 8,10,028 7,52,768 8,00,514 1,33,175 12,800 16,09,257	2,02,000 88,000  5,03,000 17,000 15,000 6,000 42,000 5,89,000 7,73,000 1,67,000  17,51,000 85,000 85,000	2,02,000 86,000 17,000 5,20,000 6,000 15,000 6,000 42,000 6,06,000 7,80,000 8,04,000 1,07,000 36,000 17,87,000 85,000 85,000	2,32,00 91,00  5,51,00 18,00 18,00 45,00 45,00 6,42,00 8,27,0 8,90,0 1,77,0 18,94,0
Areas—Animal Husba  Jalaries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Travel expenses Office expenses Materials & Supplies  Maintenance of Droug Husbandry—  Salaries— Pay Dearnes allowance Hous-rent and other allow Ex-gratia  Wages Travel expenses Office expenses Material and takes Material and Supplies	ht Pron		Total—Sale	Animal	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028 7,52,768 8,00,514 1,33,175 12,800 16,99,257 31,041 1,05,974 5,42,860 88,124 3,22,107	2,02,000 86,000 17,000 15,000 6,000 42,000 5,89,000 5,89,000 1,67,000  17,51,000 45,000 85,000 85,000 85,000 21,13,000	2,02,000 86,000 17,000 5,20,000 6,000 15,000 6,000 42,000 6,06,000 7,80,000 1,07,000 36,000 17,87,000 45,000 85,000 85,000 2,13,600	2,32,00 91,00  5,51,00 18,00 16,00 45,00 6,42,00 1,77,0  18,94,0 90,0 90,0 2,28,0
Areas—Animal Husba  lalaries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Cravel expenses Sents, rates and taxes Deber charges Materials & Supplies  Maintenance of Droug Husbandry—  Pay Dearnes allowance Hous-rent and other allow Ex-gratia  Wages Travel expenses Rents, rates and taxes Material and Supplies Major/Manor Works haintenance works haintenance of Droug	ht Pron		Total—Sale  Total—25  Programme—  Total—Sale	Animal	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 38,152 3,498 8,10,028 7,52,768 8,00,514 1,33,175 12,800 16,09,257 31,041 1,05,974 5,42,860 88,124	2,02,000 88,000  5,03,000 6,000 15,000 6,000 42,000 5,89,000 7,73,000 1,67,000  17,51,000 45,000 85,000 85,000 71,000 2,13,000 1,01,000	2,02,000 86,000 17,000 5,20,000 6,000 15,000 6,000 42,000 6,06,000 7,80,000 8,04,000 1,07,000 36,000 17,87,000 85,000 85,000 85,000 2,13,600 1,01,000	2,32,00 91,00  5,51,00 18,00 18,00 6,00 45,00 6,42,00 8,27,0 90,0 1,77,0  18,94,0 90,0 90,0 75,0 2,26,0 1,07,0
Areas—Animal Husba  lalaries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Cravel expenses Sents, rates and taxes Deber charges Materials & Supplies  Maintenance of Droug Husbandry—  Pay Dearnes allowance Hous-rent and other allow Ex-gratia  Wages Travel expenses Rents, rates and taxes Material and Supplies Major/Manor Works haintenance works haintenance of Droug	ht Pron		Total—Sale	Animal	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028 7,52,768 8,00,514 1,33,175 12,800 16,99,257 31,041 1,05,974 5,42,860 88,124 3,22,107	2,02,000 86,000 17,000 15,000 6,000 42,000 5,89,000 5,89,000 1,67,000  17,51,000 45,000 85,000 85,000 85,000 21,13,000	2,02,000 86,000 17,000 5,20,000 6,000 15,000 6,000 42,000 6,06,000 7,80,000 1,07,000 36,000 17,87,000 45,000 85,000 85,000 2,13,600	2,32,00 91,00  5,51,00 18,00 18,00 45,00 6,42,00 8,27,0 8,90,0 1,77,0 18,94,0 90,0 75,0 2,26,0 1,07,0 48,0
Areas—Animal Husba  lalaries— Pay Dearness Allowance House-rent and other allw Ex-gratia  Travel expenses Office expenses Rents, rates and taxes Paler charges Materials & Supplies  Travel expenses  Pay Dearnes allowance Hous-rent and other allow Ex-gratia  Wages Travel expenses Office expenses Office expenses Material and Supplies Major/Manor Works	ht Pron		Total—Sale	Animal	2,92,534 84,484 14,000 6,49,230 23,003 50,415 25,732 58,152 3,496 8,10,028  7,52,768 8,00,514 1,33,175 12,800 16,99,257 31,041 1,05,974 5,42,800 88,124 3,22,107 73,482	2,02,000 88,000  5,03,000 17,000 15,000 6,000 42,000 5,89,000 7,73,000  17,51,000 45,000 85,000 85,000 36,000 71,000 2,13,000 45,000	2,02,000 86,000 17,000 5,20,000 6,000 15,000 6,000 42,000 6,06,000 7,80,000 1,07,000 36,000 17,87,000 45,000 85,000 85,000 71,000 2,13,000 46,000	5,51,00 6,00 18,00 16,00 45,00 6,42,00 8,27,00 8,90,0 1,77,0

			·		Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
Contrally-	personed (C	ommit	ed)		Re.	Rs.	Re.	Rs.
i. Scheme for establishmen Salboni—	t of an exeti	o oattle	breeding Farm	at				
Salaries-								
Pay	••	••	••					
Dearness allowance	••	••	••					
House-rent and other	allowances	••	••				••	••
Ex gratia grant	818	0.0	••			••		••
								••
		To	tel-Salaries				••	
Wages	••	••	••	}				
Travel expenses	••	••	••			••	}	* 4
Office expenses	••	••	••					••
Machinery and equipm	ionte	••	**		••			• •
Materials and supplies	• • •	••	••	••				••
Motor vehicles	••	••	••		••			••
Maintenance	••	••	••			••	••	••
Other charges	••	••	••	••	••	••		••
Major/Minor Works	••	••	••	••	••	••		••
Assistance to Small/Margin	pal kurmers	and Ag	Total—I					
for rearing of cross-bred	beif re-							
Pay	••		••					
Dearness allowance	••	••	••					
House-rent and other		••		••				
Ex gratia grant	••	••	••					••
		To	otal-Salaries					
_								
Wages	••	••	••	••	••		••	••
Travel expenses	• •	••	••	••				
Office expenses	••	••	••	••				
Rents, rates and tax		••	••	••				
Subsidies		••	••	••	••			••
Advertising, Sales and				••	••		••	••
Other charges	••	••	••	••				
			Γotal—2	••				
<b>Total</b> 1020	entrally-spo	ncored	(Committed)					• •
			Total102		6,66,92,551	7,06,32,000	6,67,03,000	7,04,00,000

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Rs.	Rs.	Ra.
103—Pc	uitry Deve	lepment						
No	n-Plan							
. Poultry Development Sc	homes—							
Salaries-								
Pay	••	••	••		18,52,201	20,69,000	20,69,000	21,93,000
Dearness allowance	••	••			20,22,883	18,69,000	18,69,00	20,75,000
House-rent and other all	owances				3,10,626	3,42,000	3,42,000	3,63,000
Ez-gratia grant					73,650		89,000	
		Total-	-Salaries		42,59,360	42,80,000	43,69,000	46,31,000
				1				
Wages	••	••	••		11,311	55,000	55,000	58,000
Travel expenses	••	••	• •		89,200	1,01,000	1,01,000	1,07,000
Office expenses	••	••	••	•••	21,17,203	15,62,000	15,62,000	16,56,000
Rents, rates and taxes	••	••	••	••	57,037	11,000	11,000	11,000
Machinery and equipm	ente	••	••					••
Motor Vehicles	••	••			3,177	16,000	16,000	17,000
Works	••	••	••	••		••	[	••
Scholarships and Stipend	a		••			5,000	5,000	5,000
Materials and Supplies		••			21,02,432	19,55,000	19,55,000	20,72,000
Advertising, sales and pu	blicity exp	M11806	• •		672	2,000	2,000	2,000
Maintenance		••	•	::	18,979	74,000	74,000	79,000
Major Works Other charges	••	••	• •	::	15,146 1,01,483	1,70,000 1,90,000	1,70,000	1,80,000 2,01,000
•		Total.			87,76;000	84,21,000	85,10,000	90,19,000
. Intensive Egg and Poultr			(faal), ,					
Expenditure met from R	eserve Fu	rebau ba	W. F. P. N	o. 353				
Materials and supplies	••	••	••	•••				
		Total-	2	••				
. Research and Training-							,	
Salaries								
l'ay	••				18,384	23,000	23,000	24,000
Dearness allowance House-rent and other alle	 DWA.DGAA	••	••	••	17,935 4,138	19,000 8,000	19,000 8,000	22,000 0,000
Ex-gratie grant	••	••	::		50	,	1,000	
		Total	Salaries		40,507	50,000	51,000	55,000
		1014		••				50,000
Travel E possess	••	•	••			2,000	2,000	2,000
Office expenses Reuts, rates and taxes	••	••	• •	••	366	14,000 1,000	14,000 1,000	15,000 1,000
Scholarships and Stipend Major/Minor Works		••	••	••		2,000	2,000	2,000
Materials and Supplies	••	••	• •	• • •		1,000 1,000	1,000 1,000	1,000 1,000
Maintenance Other charges	••	••	••	••		5,000	5,000	6,000
Autoria control Rest + 1	••	••	••	••		4,000	0,000	0,000
			~·8		40,873	76,000	77,000	83,000

					Actuals 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Rs.	Re.	Ra.	Ra.
Non-Pla	ncontd.	•	,					
. Poultry development under	r Applied	Nutritio	n Centre—					
Salarus —								
Pay			••		41,771	57,000	57,000	60,00
Dearness allowances	••	••	••		36,436	46,000	46,000	51,00
House-rent and other	allowance	٠			8,067	12,000	12,600	13,00
Ex-gratia grants	••	••	••	••	750		1,000	••
		Total	—Salaries		87,024	1,15,000	1,16,000	1,24,00
Wages	••	••	••				••	••
Travel expenses	••	••	••		3,496	1 000	1,000	1,00
Office expenses	••	••	••		2,419	1,000	1,000	1,00
Rents, Rates and Taxes	••	••	••				••	••
Motor Vehicles	••	••	••					••
Materials and supplies	••	••	••		11.730			••
Grants-in aid/contribution	ne	••						••
Major/Minor Works	••	••	••					••
Maintenance	••	••	••			]		••
Other charges	••	••	••		184	2,000	2,000	2,000
•		Total-	<b>-4</b>	.	1,04,853	1,19,600	1,20,000	1,28,000

Non-Plan—contd.  5. Intensive Egg and Poultry Production-cum-Marketing Gentre— (i) Management—  Salaries—  Pay	1.s.  14,40,765  13,18,952  2,49,764  49,650  30,59,131  9,156  44,876  19,94,180  30,048  15,49,098  1,24,497  4,55,861  72,67,447	12,61,000 8,47,000 2,34,000  23,42,000 10,000 25,000 14,44,000 7,000 14,000 2,03,000	12,61,000 8,47,000 2,34,000 60,000 24,02,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	25,47,00 2,48,00 27,00 11,00 27,00 15,30,00 7,00 15,00 2,15,00
i) Management—  Salaries—  Pay	13,18,952 2,49,764 49,650 30,59,131 9,156 44,876 19,94,180 30,048 15,49,098 1,24,497 4,55,861	8,47,000 2,84,000  23,42,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	8,47,000 2,34,000 60,000 24,02,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	9,62,00 2,48,00  25,47,00 11,00 27,00 15,30,00 7,00 1,13,00
i) Management—  Salaries—  Pay	13,18,952 2,49,764 49,650 30,59,131 9,156 44,876 19,94,180 30,048 15,49,098 1,24,497 4,55,861	8,47,000 2,84,000  23,42,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	8,47,000 2,34,000 60,000 24,02,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	9,62,00 2,48,00  25,47,00 11,00 27,00 15,30,00 7,00 1,13,00
(i) Management—  Salaries—  Pay	13,18,952 2,49,764 49,650 30,59,131 9,156 44,876 19,94,180 30,048 15,49,098 1,24,497 4,55,861	8,47,000 2,84,000  23,42,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	8,47,000 2,34,000 60,000 24,02,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	9,62,00 2,48,00  25,47,00 11,00 27,00 15,30,00 7,00 1,13,00
Salaries— Pay	13,18,952 2,49,764 49,650 30,59,131 9,156 44,876 19,94,180 30,048 15,49,098 1,24,497 4,55,861	8,47,000 2,84,000  23,42,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	8,47,000 2,34,000 60,000 24,02,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	9,62,00 2,48,00  25,47,00 11,00 27,00 15,30,00 7,00 1,13,00
Pay  Dearness allowance  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Wages  Travel expenses  Office expenses  Rents rates and taxes  Materials and Supplies  Maintenance  Other charges  Total—(i)  (ii) Operation and maintenance—  Salaries—  Pay  Dearness allowance  House-rent and other allowances  Ex gratia grant	13,18,952 2,49,764 49,650 30,59,131 9,156 44,876 19,94,180 30,048 15,49,098 1,24,497 4,55,861	8,47,000 2,84,000  23,42,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	8,47,000 2,34,000 60,000 24,02,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	9,62,00 2,48,00  25,47,00 11,00 27,00 15,30,00 7,00 1,13,00
Dearness allowances  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Rents rates and taxes  Materials and Supplies  Maintenance  Other charges  Total—(i)  Total—(i)  Dearness allowance  House-rent and other allowances  Ex gratia grant	13,18,952 2,49,764 49,650 30,59,131 9,156 44,876 19,94,180 30,048 15,49,098 1,24,497 4,55,861	8,47,000 2,84,000  23,42,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	8,47,000 2,34,000 60,000 24,02,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	9,62,00 2,48,00  25,47,00 11,00 27,00 15,30,00 7,00 1,13,00
House-rent and other allowances  Ex-gratia grant	2,49,764 49,650 30,59,131 9,150 44,876 19,94,180 30,048 15,49,098 1,24,497 4,55,861	2,34,000  23,42,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	2,34,000 60,000 24,02,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	2,48,00 25,47,00 11,00 27,00 15,30,00 7,00 1,13,00 15,00
Wages  Travel expenses	49,650 30,59,131 9,150 44,876 19,94,180 30,048 15,49,098 1,24,497 4,55,881	23,42,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	60,000 24,02,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	25,47,00 11,00 27,00 15,30,00 7,00 1,13,00 15,00
Wages Travel expenses	9,156 44,876 19,94,180 30,048 15,49,698 1,24,497 4,55,861	23,42,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	24,02,000 10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	25,47,0 11,0 27,0 15,30,0 7,0 1,13,0 15,0
Travel expenses	9,156 44,876 19,94,180 30,048 15,49,698 1,24,497 4,55,861	10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	10,000 25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	11,0 27,0 15,30,0 7,0 1,13,0 15,0
Travel expenses	44,876 19,94,180 30,048 15,49,098 1,24,497 4,55,881	25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	25,000 14,44,000 7,000 1,07,000 14,000 2,03,000	27,0 15,30,0 7,0 1,13,0 15,0
Office expenses	19,94,180 30,048 15,49,098 1,24,497 4,55,861	14,44,000 7,000 1,07,000 14,000 2,03,000	14,44,000 7,000 1,07,000 14,000 2,03,000	15,30,0 7,0 1,13,0 15,0
Materials and Supplies	30,048 15,49,698 1,24,497 4,55,861	7,000 1,07,000 14,000 2,03,000	7,000 1,07,000 14,000 2,03,000	7,0 1,13,0 15,0
Maintonance	1,24,497 4,55,861	1,07,000 14,000 2,03,000	1,07,000 14,000 2,03,000	1,13,0 15,0
Maintonance Other charges Total—(i)  Ii) Operation and maintenance— Salaries— Pay Dearness allowance House-rent and other allowances Ex gratia grant	1,24,497 4,55,861	14,000 2,03,000	14,000 2,03,000	15,0
Other charges Total—(i) ii) Operation and maintenance—  Salaries— Pay	4,55,861	2,03,000	2,03,000	
Total—(i)  Salaries—  Pay				
Salaries— Pay		22,02,000	42,12,000	44,65,0
Pay				
Pay				
Dearness allowance				
House-rent and other allowances	21,486	78,000	78,000	82,0
Ex gratia great	17,963	67,000	67,000	74,0
	2,569	16,000	16,000	17,0
			2,000	
Total—Salaries	42,018	1,61,000	1,63,000	1,73,0
Wagen		10,000	10,000	11,0
Travel expenses	435	3,000	3,000	3,0
Office expenses	19,789	1,52,000	1,52,000	1,61,0
Rent, rates and texes		8,000	6,000	6,0
Advertising, sales and publicity expenses				
Motor vehicles		12,000	12,000	13,0
Maintenance	4,432	6,000	6,000	6,0
Other Charges		12,000	12,000	13,0
Trini-(ii)	66,674	3,62,000	3,64,000	3,86,0
(iii) Purchase of materials	64,77,578	83,76,000	33,76,000	35,79,0
Total—5	1,38,11,699	78,96,006	79,52,000	84,30,0

			1	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
			!	Re.	Re.	Re.	Re.
Non-Plan	-concid.						
:. Breeding Operation—							
Salaries—				,			
Pay		4.				! !	Ì
Dearness allowance						: !	
				! !		 	
House-rent and other a	llowences	••					
Ex gratia grant		••				1	
• •							
•	Total-	Salames					
	· truet		••				
\Vages			٠.				
						!	
Travel expenses .		••	••				
Office expenses		••	•••		••		
Machinery and equipment	••	•	••				••
Rents, rates and taxes	• ••		••		••		
Motor Vehicles		• •	••	••	••	•	•••
Materials and Supplies		16	•••		.,		
Grants-in-aid/Contributions	••	••	••	••		••	••
Major/Minor Works	•	••	••				
Maintenance	• ••	• •	••	Ì			
Other charges		•	••		••		
						ļ	ļ
		fotal-6	••		••		i
							ļ
, Poultry development scheme	<b>4</b>						
Materials and Supplies (value W. F. P. No. 353).	of materials rec	eived as aid u	nder				••
		Total-7	••	••		••	••
	Total-103-N	ion-Plan		2,27,33,425	1,85,08,000	1,66,59,000	1,76,60,000
Non-Plan (	Developmenidi)						
Setablishment of a State Po West Dinajpur with the	oultry Farm in assistance from 8	the District o	f	••	••		
Total103N	en-Plan (Develo	pmental)	••	• •	••		•-

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
	State Plan (Seventh plan)			ļ	Rs.	Rs.	Ra.	Ra.
		-4 36-14	_					
•	•	at Maid	<b>s-</b>	i	ļ			
	Salaries-						#a aaa	
	Pay	••	••	.	13,780	50,000	50,000	
	Dearness allowance	••	••	••	14,687	40,000	40,000	
	House-rent and other allowances				2,261	10,000	10,000	
	Ex gratia grant	••					••	
		Total	Salaries		30,728	1,00,000	1,00,000	
	₩ages	••	••			30,000	80,000	
	fravel expenses	••	••		2,053	2,000	2,000	
	Office expenses	••	••		45	10,000	10,000	
	Rents, rates and taxes.	••	••			į		
	Machinery and Equipments	••	••					
	Materials and supplies	••	••		33,179	1,00,000	1,00,000	
	Major/Minor works	••	••			10,000	10,000	
	Motor Vehicle	••	••		!	23,240		
	Maintenance	••	••	••	••	8,000	8,000	••
	Other charges	••	••		8,234	40,000	40,000	
			Total—1		69,239	3,00,000	8,00,000	
•	Financial assistance to Corporation	Union, et	c.—					
	Pay							
	5	~	••				••	
	Dearness allowance	•••	••				••	
	House-rent and other allowances	••	••				•-	
	Ex gratia grant	••	••		·	••		
		•	Total—Salarie	s				
	Wages	••	••				••	
	Travel expenses	••	••	;	, ,		••	
	Office expenses	••	••				••	
		••					••	
	Rents, rates and taxes		••					
	Rents, rates and taxes  Grants-in aid/Contribution	••	•••					
	·, - · · · · · · · · · · · · · · · · · ·	••	••					
	Grants-in aid/Contribution			••				
	Grants-in aid/Contribution  Materials and Supplies	••	••				••	
	Grants-in aid/Contribution  Materials and Supplies  Major/Minor works	 		••				
	Grants-in aid/Contribution  Materials and Supplies  Major/Minor works  Motor vehicle	••	••	••				

					Actuals, 1986 87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1968 89
State Pi	an (Seven	th Plan)	Contd.		Rs.	Ra.	Re.	Re.
. Establishment/Strengther	ning of Lay	yers and	Broiler Farm—					
alarios-						]		
Pay	••		••			`		
Dearness allowance	••		••				!	•••
						i ;		
House-rent and other a	llowances	••	••	••	••	"		••
Ex gratia grant	••	••	• •	••			·· )	
			Total—Salari	06		··		
(Vages	••	••	••	••				
Travel expenses	• •	• •	••	••		••		
Orlice expenses	••	••	••	••	į			••
Rents, rates and taxes		••	••	••		Ì		•
Machinery and equipme	ent .	••	••					
Maintenance	••		••				.	
Major/Minor works							i	
Other charges	••		••					••
			Total-3				····	_
Additional facilities for ta the existing Poultry Fa Salaruse—		uok Bre	eding Programme	in				
Pay	••		••	٠.			}	••
Dearness allowance	••	••	••	••				
House-rent and other a	llowances	••	••	••		]		••
Ration allowance	••	••	••	••				• •
Cx gratia grant	••	••	••	••		]		••
			Total—Salaries	••				••
Wages						.		
Travel expenses	••						,.	**
Office expenses			••	••				
Rents, Rates and Taxes			••			Ì		
Materials and Supplie			••			2,00,000	2,00,000	2,25,000
Grants-in-aid/contributi		••	••					
Machinery and equipm		••	••			1	1	
Major/Minor works					ì	1		••
Motor vehicles	••	••	••	••	•			••
				1	••			••
Maintenauee	••	••	••	•	•		**	**
Other charges	••	•	••	••		50,000	50,000	50,000
				1	1	2,50,000	2,50,000	

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
State Plan (Seventh	Plan)a	mold			Re	Re.	Rs.	Re,
L Poultry development	in Dist	ricts.	infrastructure					
development—in luding etc.	construction	n, re	novation repair					
Salaries					 			
Pay					36,110			
Dearness allowance	••	••		••	38,519			
House-rent and other al	lowances				5,318			
Fx gratia grant			••	••	200	••		
		To	tal Salaries		80,147	_		
en IMB	••		••		490			
' Avol expenses	••		••		39,665			
Uffice expenses			••	••	41,114			
Rents, rates and taxes	••		••					
Materials and supplies	••				71,608		1	
Motor vehicles	••					••		
Major !Minor works	••	••			11,388			
Main enance	••		••		1,19,750			
Other charges	••	••	••	••	12,554	50,000	50,000	
			Total-5	••	3,76,716	50,000	50,000	"
Establishment of Duck	Breeding 1	?arm—	-					
alare					!			
Pay	••	••	••	••				
Dearness allowance	••	••	••	••				
House-rent and other all	owances		•••	••				
nīx gra <b>tia gran</b> t	••		••					
			Total-Salaries	••				
Travel Expenses								
Office Expenses	••	••	••	••	960			
Motor vehicles		••	••	••				
Other charges	••	••	••					
			Total_6	••	960			
Totaj-1	03 6: ate 1	Pla <b>n</b> (1	eventh Plan)		4,48,915	6,00,000	6,06,000	2,75,00

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
Centrally Sponsored Sche	me (New 1	Scheme)					
Establishment/Strengthing of have	rs and B	roter Farm—					
Salaries—							
Pay	••	••					••
Dearness allowance							••
		••					
House-rent and other allowances							
The court of the court		••	••				
wa grana grant	••	Metal Saladas	••				·
¥17		Total—Salaries	••				
Wages	••	••	••				
Travel expenses	••	••	••		· ·	••	,
Office expenses	••	••	••	ı			••
Rents, rates and taxes	••	••	••	••	••	••	••
Materials and supplies	••	**	••				**
Machinery and Equipments	••	••	••				
Maintenance	••	••		••	••		
Other charges	••	••		••			
••		Total1					
Financial Assistance to Corporation	Union, et	·c.—					
Grants-in-aid/Contributions		••					
		Total-2	.,				
Establishment of a Duck Breeding I	Farm-						
Salaries—			!				
Pay		44. 4					
Dearness allowance	••	••					
·	••	••	••				
House-rent and other allowances				••	••		••
E	••	••					
Er gratia grant	·· 		••		•••		
Wanna	Tota	l—Salaries					
Wages	••	• •			••	••	••
Travel expenses	••	••	¦	••			••
Office expenses	••	••		••		İ	••
Rents, rates and taxes	••	••		••	••		••
Grants-in-aid /Contributions	••	••			••	j	••
Materials and Supplies	••	• •			••		••
Major Minor works	••	••					••
Motor vehicle	••	••					••
Maintenance	••	••	]			}	••
Other charges	••	••				1	••
		Total-3	l				<del></del>
	red Schen		••	1			

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re,	Re.	Re.	Rs.
Central Sector	r (New S	chemes)						
Scheme for establishment units for the bonefit of rurs	of Hac	kyard Po omen of b	uitry Prod ackward ar	uetion oar.				
Salaries—								
Pay	••	••	••	••				
Dearness allowances	••	••	••	••			••	
House-rent and other allow	Wances	••	••	••		••	••	
Ex gratia grant	••	••	••	9-10				••
		Total-	-Salarite	<b>0.0</b>		-		
₩ages		•	_	-				•
	••		••					_
·	••	••	••					_
	••	••	••					
	••	••	••	••				
Grants-in-aid/Subadies		••	••				75,000	2,00,00
Osher charges	••	••	••					
		<b>/</b>	etol. 1				## CAA	A 00 60
		T	otal1	••	••		75,000	2,00,00

					Actuals, 1986-87	Budget Estimate, 1987-P8	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Re.	Rs.	Re.
Sixth Plan (	Committed)			ŀ		i		
Expansion of existing Pour Farm/Broiler producti	ltry Ferm/I on/Rearing	etablishme Centre, etc.	nt of Ne	w				
Seleries—								
Pay	••	••	••		74,521	1,33,000	1,15,000	1,28,000
Dearness allowance	••	••	••	••	78,326	1,08,000	1,26,000	1,33,000
House-rent and other	allowances	••	••		9,314	23,000	23,000	25,000
Ex gratıa grant		••	••		4,900		6,000	••
		Total—Se	laries		1,67,061	2,64,000	2,70,000	2,86,000
97				-	446	10,000	10,000	11,000
Wages Travel expenses	••	•	••	::\	11,185	11,000	11,000	12,000
Office expenses	••	••	••		80,853	50,000	50,000	53,000
Rents, rates and taxes	••	••	••		••	••		••
Materials and supplies			••		66,937	78,000	70,000	74,00
siajor/Minor works	••	••	••			11,000	11,000	12,06
Maintenance	••	••	••		••	••		***
Other charges	••	••	••		38,769	5,000	13,000	14,000
		Total-1	••		3,05,251	4,29,000	4,35,000	4,62,000
Poultry development und	er Applied	Nutration Pr	ogramme	-				
Salaries-						ĺ		
Pay	-		-	•••	5,230	10,000	9,000	10,00
Dearness allowance	••	••	-	-	5,487	9,000	10,000	12,00
						••		••
House-rent and other	allowances	••	••	••	915	2,000	2,000	3,000
Ex gratia grant	••	••		••			1,000	•••
		Total_S	laries	••	11,632	21,000	22,000	25,000
Wages	-	-	010	••	••		••	***
Travel expenses	-	949	•••	••.	•••	1,000	1,000	1,000
Office expenses	-	0.0	••	••	•••		••	-
Rents, rates and taxes	••	••	••	••	<b>618</b>	-	•,•	-
Grants-in-aid/Contribut	ions	••	••	••	••			-
Materials and Supplies		••	••	••	••		••	••
Major/Minor works	••	6.0	<b>010</b>	••	••	••		••
Motor vehicle	••	••	**	••			••	••
Maintenance	••	• •	••	••		••	••	
Other charges	**	••.	••	••	••			
					11,632	22,000	23,000	26,00

				i !	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
gixth	Pian (Con	ımitte	d)		Rs,	l'a.	Re.	Re.
3. Scheme for giving incentive associations/institutions—	e to the Co	-opera	tive Egg produc	ore'				
Subardies	••	••	••		••			
Materials and Supplies			••					
Other Charges	••	••	••		••	••		••
			Total—3					
L Establishment of two region	al hatcheri	0g		ļ				
Saluries—								
Pay	••	••	••	••	••	••	••	
Dearness allowances	••	••	••	••	••	••	••	
House-rent and other a	llowan <b>ce</b> s		••		••	••	••	••
Ex gratia grant	••	••	••	••	••			••
			Total—Salaries				••	••
Travel expenses	••	••	••		••	••		ajo
Office expenses	••	••	••		••	••	••	
Rents, rates and taxes			••		••	••		
Machinery and equipments	••		••	•.	••	••		•4
Materials and supplies		••	••			••	••	
Other charges		••			••	••	••	••
			Total—4	••		••	••	••
				i				
5. Scheme for implementation Kakdwip and Nimpith—	on of two	State	Poultry Farms	at				
Salaries— Pay						i İ		1
Dearness allowance	••	••	••	••	••	••		
TOWN HOUSE STICKETION	••	••	••	••	••	••		••
House-rent and other alle	)Wanees	••			••			
Ex gratia grant	••	••	••		••			
			Total—Salaries					
			Total—Salaries	••	••	••	••	

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
sixth Plan (Committed)	-Contd.				Rs.	Ra.	Rs.	Re.
Wages	••	••	••	]		<b></b>	<b>.</b>	
Travel expenses	••		••	]	••	1		
Office expenses	••	••	••					
Rents, rate: and taxes	••		••		••			
Materials and Supplies	••	••	••		•••			]
Machinery and equipment			••		••		l ::	
Major/Minor Works	• • •	••	••		••			
Motor vehicles					••			1
	••	••	••	i		1	1	}
	••	••	••		••			
Other charges	••	••	••	(		<u> </u>	[ <del></del>	
			Total —5		••			
Establishment of a transi	it cold sto	rage						
Wages	••	••	••		••			
Office expenses	••	••	••		••			j
Motor Vehicles	••	••	••					
Materials and Supplies	••	••	• •		••			
Machinery and equipment	٠. ١	••	••					
Major/Minor Works	••		••					
Maintonance	••	••	••					
Uther charges	••	••	••	••				<u></u>
	•		Totel—6	••				
7. Establishment of quality	y control	al,oratori	95					
Salaries-					}			
Pay · ·	••	-	••	••	¦			
Dearness allowances	••	••	•	••				
House-rent and other a	llowancos	••	••					
Exgratia grant	••		••					<u></u>
			Total—Salario	s	••	•••		
Wages	••	••	••	••		<del> </del>	·	
Travel expenses	••	••	••	••				
Office expenses	••	••	••	. ••				
Machinery and equipmen	t	**	••	••			]	
Materials and supplies	-	1.0	••	••				
Maintenance	••	••	••	••				
Other charges	••	••	••	••			1	
-					I	سے ، صحیات		

					Actuals, 1966-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budge Estimate 1988-89
					Re.	Re,	Re.	Ra.
gizth Plan (Committed)—	-contd.							
Establishment of Broiler P	roduction	Contre-	-					
Salaries-								
Pay	••	••	••		••	••	••	
Dearness silowanees	••	••	••	]	••	••	••	
House-rent and other alle	OWADOOS	••	••		••	••	••	•.
Exgr tis grant	••	••	••	••	••	••	••	••
			Total—Salaries	••	••	••	••	•••
997								
Wa yes	••	••	••	••	• •	••	••	••
Travel expenses	••	••	••		••	**	••	••
Office expenses	••	••	••	••	••	••	••	••
Rents, Rates and Taxes	••	••	• (	••	••	••	••	••
Materials and Supplies	••	••	••	••	••	••	••	••
Machinery and equipments	••	••	••	••		••	••	••
Major/Minor Works	••	••	••	••	••	••	••	••
Other charges	••	••	••		••	••	••	••
			Total—8		•••	••	•••	•••
Scheme for reorganisation ment of engineering cell/fetransport facilities etc.	of the exic ed mixing	ting pou unit/st	iltry farms/establ orage/staff quart	ish- ors/				
Salaries-				į		Į.	ì	1
Pay	••	••					İ	1
Dearness allowance			••	••	••	••	••	••
	••	••	••		••		••	••
House-rent and other all							1	••
- • • • • • • • • • • • • • • • • • • •			••	••	••		••	••
House-rent and other all	owances	••		••		••		••
House-rent and other all	owances	••		••				
House-rent and other all Exgratia grant	owances	••	  Total—Salaries					
House-rent and other all Exgratia grant  Travel expenses	owanoes	••	  Tetal—Salaries					
House-rent and other all Exgratia grant  Travel expenses Office expenses	owanoes		Total—Salaries					
House-rent and other all Exgratia grant  Travel expenses  Office expenses  Rents, rates and taxes	iowanoes		Total—Salaries					
House-rent and other all Exgratia grant  Travel expenses Office expenses Rents, rates and taxes Major/Minor Works Machinery and equipments	iowanoes		Total—Salaries					
House-rent and other all Exgratia grant  Travel expenses  Office expenses  Rents, rates and taxes  Major/Minor Works	iowanoes		Total—Salaries					
House-rent and other all Exgratia grant  Travel expenses Office expenses Rents, rates and taxes Major/Minor Works Machinery and equipments Materials and Supplies Maintenance	OWAROSS		Total—Salaries					
House-rent and other all Exgratia grant  Travel expenses  Office expenses  Rents, rates and taxes  Major/Minor Works  Machinery and equipments  Materials and Supplies	iowanoes		Total—Salaries					

						Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1938-89
	Mrth Plan (Committed)-	conold.				Re.	Re.	Ra.	Rs.
	Poultry development in D including purchase of st	istricts, infi			m <b>t—</b>				
	Salaries-								
	Pay			••	••	91,363.	87,000	57,000	60,000
	Dearness allowance	••	••	••	••	93,066	52,990	52,000	62,900
	House-rent and other all	OWAD.006	••	••	••	14,183	14,000	14,000	15,000
	Exgretia grant	••	••	••	••	5015,		8,000	••
			Tot	al—Salarica	••	2,03,627	1,23,000	1,29,000	1,37,000
	Wages Travel expenses	••	::	••	••	3,569	10,000 29,000	10,000 29,000	11,000 31,000
	Office expenses	••	••	••	••	22,147	36,000	36,000	38,000
	Rents Rates and Taxes Materials and supplies		••	••	••	210 54,850	2,69,000	2,69,000	2,85,000
	Motor Vehicles		••						••
	Major/Minor Works	••	••	••			10,000	10,000	10,000
	Maintenance	••	••			1	•	• .	•
	Other Charges	••	••	••	••	: <u></u>	12,000	12,000	12,000
			T	otal10	••	2,84,403	4,89,000	4,95,000	5,24,006
l.	Poultry production through	gh co-operat	ivo an	d poultry unio	ns				
	Advertising		••	••	••				••
	Machinery and equipm Materials and supplies		••	••	••	::	::	::	••
	Other Charges	••	••	• •	••	••			••
			Tot	al11	••			••	
2.	Enhancement of feed bu consolidation of poultry		rious	poultry farms	and				
	Materials and supplies	••	••	••	••		••	••	••
				Total-12			••	••	
3.	Establishment of Duck I	Breeding Fa	m—						
	Salaries Pay								
	Dearness allowance		••	••	::		••	••	
	House-rent and other al Ex-gratia grant	Lowances	••	••	• •	••	••	••	••
	- <del>-</del>		Tot	al-Salaries	••			••	
	Travel expenses	••		••					
	Office expenses	••		••	• •		••		
	Meterials and Supplies Other charges	••	••	••	• • • • • • • • • • • • • • • • • • • •		••	••	
	. •		Tot	:al13				••	
4	Sunderbens Development	Programm	•—						
-	Materials and Supplies	••	••	••	••		••	••	••
	Other charges	••	••	Total14	••				
			A @-14		••			···	
15.	Establishment of Poultry Major/Minor Works	•••		141	••	::	••	••	••
	Other sharpes	••	••	Total-15					
	alai dan al-is Maa in			44.000-10	••	8.61 986	9,46,000	9,53,000	10,12,000
•	otal—109— Sirih Plan (Di	Tripleton)				6,61,206			
				Tetal—193	••	2,32,41,020	1,80,66,900	1,82,57,000	1,91,47,000

#### DETAILED ACCOUNT No. 240300104—SHEEP AND WOOL DEVELOPMENT

,					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Re.	Ra.	P.s.
104—Sh	ecp and l	Wool Devel	opment					
1	Von-Plan	•					ļ	
Sheep development Sche Extension Centres, Sheep Br Staff—	mes—Re eeding F	sorganisati arms and Si	on of the i	Sheep pment				
Salaries—								
Pay					2,78,193	3,57,000	3,30,000	3,61,000
Dearness allowance		••	••		2,83,913	3,32,000	3,59,000	3,81,000
House-rent and other all	wallos	••	••		51,667	59,000	59,000	62,000
Exgratia grant	••	••	••		3,400		11,000	
		Ť	otal—Salari	<b>e</b> 8	6,17,173	7,48,000	7,59,000	8,04,000
Wages	••	••	••	••		3,000	3,000	3,000
Travel expenses	••	••	••		18,251	10,000	10,000	11,000
Office Expenses	••	••	••	••	63,293	15,000	15,000	16,000
Rents, rates and taxes	_	-	••			2,000	2,000	2,000
Subsidies	••	••	••	••	••		••	••
Motor Vehicles	••	••	••	••	••	••		••
Machinery and equipmen	ote	••	••	•		••		••
Minor Works	••			••	••	••		
Materials and supplies	-	es#	••	•	3,674	9,000	9,000	<b>9,</b> (સમ
Maintenance	••	••	••					
Other charges	••	••	••	••	13,509	5,000	5,000	6,000
			Total-	_1	7,15,900	7,92,000	8,03,000	8,51,000
		Total-	104—Non-P	ian	7,15,900	7,92,000	8,03,000	8,51,000

#### DETAILED ACCOUNT No. 240300104—SHEEP AND WOOL DEVELOPMENT—contd.

				; ! !	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
State Plan	(Samenth 1	D/am\		i	Re.	Ra.	Ra.	Ra.
Procurement and distributi	ion of Mutte	n Type I	Rams for upg	rading				
Salaries—	masson pr				ļ			
Pay			••		ĺ			
Dearness allowance		••	••				į	
House-rent and other			••		ŀ			
		Tota	lSalaries					
Wages	••	••	••		••	••	•••	••
Travel expenses	••	••	••		., [			
Office expenses	••	••	••					
Materials and supplies	• •	••	••		1,50,000	90,000	900,00	80,000
Major/Minor works	••	••	••		••			
Maintenance	••	••	••	]				••
Other charges	••	••	••			10,000	10,000	20,000
			Total—1		1,50,000	1,00,000	1,00,000	1,00,000
Salaries— Pay	••							
Degrees allowances	••							
House-rent and other	r allowance	s	••					
House-rent and other Exgratia grant	r allowance	s		1	••			
				••		••		
			• · ·					
Exgratia grant			  il—Salarios		.,			
Exgratia grant  Wages  Travel expenses		 Tota	 • ·· d—Salar:0s 					
Exgratia grant Wages		Tota				••		
Exgratia grant  Wages  Travel expenses  Office expenses  Rents, rate and taxes		Tota	Salarios					
Wages  Travel expenses Office expenses Rents, rate and taxes Materials and Supplies		Tota	 Salarios  					
Exgratia grant  Wages  Travel expenses Office expenses Rents, rate and taxes Materials and Supplies Motor Vehicles						 1,10,000	1,10,000	92,000
Wages  Travel expenses Office expenses Rents, rate and taxes Materials and Supplies		Tota	 Salarios  					92,000
Exgratia grant  Wages Travel expenses Office expenses Rents, rate and taxes Materials and Supplies Motor Vehicles						 1,10,000	1,10,000	92,000
Wages Travel expenses Office expenses Rents, rate and taxes Materials and Supplies Motor Vehicles Other charges		Tota			   1,50,000	 1,10,000  10,000	 1,10,000 	92,000
Exgratia grant  Wages  Travel expenses  Office expenses  Rents, rate and taxes  Materials and Supplies  Motor Vehicles  Other charges  3. Construction/renovation/existing sheep extension		Tota			   1,50,000	 1,10,000  10,000	 1,10,000 	 92,000  20,000
Exgratia grant  Wages  Travel expenses  Office expenses  Rents, rate and taxes  Materials and Supplies  Motor Vehicles  Other charges  3. Construction/removation/ existing sheep extension Farm.	repair/fence	Tota			1,50,000	1,10,000  10,000	 1,10,000  10,000	

#### DETAILED ACCOUNT No. 240300104-SHEEP AND WOOL DEVELOPMENT-concld.

		•			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
South Plan (C	ommitted j			ŀ	Ra.	Rs.	Re.	
Distribution of sheep and	goat in rural	l arono-		!				
Salaries				1				
ťay								
Dearness allowance	::		• •		!		.	
flouse-rest and other al	lowances							
		Total_8	Salaries	-				
117 n.744				-	<u>-</u> ¦-			
Vages Travel expenses	••	••	• •		!	::	••	••
Office expenses Route, raios and taxes	••	••	••	::	•			••
Materials and supplies	••	••				::	::	••
Major/Minor works Maintenance .	••	••	••	*:	}		:	••
Ofther charges	• •	••	• •			••	••	
		Total-	1	. [				
Service centres for sheep-				- 1				
Salaries-				- 1	ĺ	İ		
Pay					41,275	26,000	26,000	28,000
Dearness allowances					41.693	11,000	11,000	13,000
House-rent and other al	lowances	••	••		7,934	4,000	4,000	5,000
Ex-gratia grant	••		••		650	••	1,000	
		Tot	al-Salarie	ا ۱۰۰	91,552	41,000	42,000	46,000
Wages	••	••	••			•••		
Travel ozpenses	••	• •				8,000	8,000	8,000
Office expenses	••	••	••	••		6,000	8,000	6,000
Rents, rate and taxes	••	••	••		17,116	4,000	19,000	19,000
Materials and Supplies	••	••	••		16,310	70,000	55,000	58,000
Motor Vehicles	••	••	••		600	!		••
Other charges	••	••	••		j	13,000	13,000	14,000
			Total	2 [	1,25,578	1,42,000	1,43,000	1,51,000
<ul> <li>Selection and developm to goat keepers—</li> </ul>	ent of goest	strains thr	ough meen	tive				<del></del>
Other charges	• •	••	• •		į			
			Total3	[		••		<del></del>
I. Regeneration of stock extension Centre—	of sheep	breeding	farm/she	ep	· · · · · · · · · · · · · · · · · · ·	,		
Materials and supplies	••	••	••	•• ;	1	i		
			Total-4			••		
5. Infrastructure developme goat/sheep scheme—	nt for mark	eting and	link up u	nder				
Other charges	••	••						••
			Total—5					••
5. Scheme for evolving a be Bengal Does with Beete Materials and Supplies								
Other charges		::						
		T	otal—6	[				
				-	1 05 570	1.40.000	4 40 400	4 24 004
iotal—104—Sixth Plan (C	) ( DEN 1111/1746				1,25,578	1,42,000	1,43,000	1,51,000

#### DETAILED ACCOUNT No. 240300105—PIGGERY DEVELOPMENT

				Actuals, 1986-87	Budget Estimate 1987-88	Revised Estimate, 1967-88	Budget Estimate, 1988-89
105-Piggery D	emala a me			Ita.	Ra	Rs.	Ra.
Non-Pla		· M*				{	
Piggery Development Schemes- Salaries	-			'			
Pry				1.31,205	83,000	83,000	88,000
Dearness allowance	••	••	••	1,36,486	81,660	81,000	90,000
House rest and other allowance		••	••	28,182	20,000	20,000	21.00
Ex gratia grant	•	••	••	2,750		4,000	
TAN MINOR MINISTER							
		Total-Salaries	••	2,98,023	1,84,000	1,88,00	1,99,50
Wages					3,000	3,000	3,000
Travel expenses				533	5,000	3,000	5,000
Office expenses		••			6,000	6,000	7,000
Rents, rates and tazes				1,903	2,000	2,000	2,000
Materials and supplies		••		46,206	36,000	36,000	38,000
Maintenance	••	••		35,384	2,000	2,000	3,00
Other charges	••	••	••	2,665	6,000	6,000	7,000
		Total J	••	3,85,314	2,44,000	2,48,000	2,61,000
Pig breeding station-sum-Baron	Factory	_				<del></del>	
Salaries-					1		
Pa,	••		٠.	4,63,612	5,41,000	5,41,000	5,73,000
Dearnes, allowance				4,96,012	5,07,000	5,07,000	5,67,000
House-rens and other allowances	·	••		1,05,470	1,00,000	1,00,000	1,06,000
Exgratia grant				21,950		27,000	
		Total Salarzes	••	10,87,044	11,48,000	11,75,000	12,46,000
11 60.00					10,000	10,000	11,000
\\`ges	••	••	••	8,107	6,000	6,000	7,000
Office expenses	••	••	••	5,16,804	15,000	15,000	16,000
Rents, rates and taxes	••	••	••	W, 10,004	1,000	1,000	1,000
Advertising, sales and publicity	• <b>V</b> 0en=e-					2,1/////	a,
Machinery and equipments	ortemes	••	•	2,132	3,000	3,000	3,000
	••	••		2,102		3,000	<b>0,</b>
	•	• •	••	3,17,360	10,90,000	10,90,000	11,55,000
Major/Minor works	••		•		4,000	4,000	4,000
Magitonance	••	••	••		4,000	4,000	4,(00)
Sobolarships & Stipends	••	•		"	-1000	7,777	3,000
Other charges .		••	.	87,935	62,000	62,000	64,000
	-	<b>M</b> -4-1 0		20,19,382	23,43,000		
		Total—2	••	20,18,382	20,43,000	23,70,000	25,11,000
	Te	tal105Non-Pis		24,04,696	25,87,000	26,18,000	27,75,000

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
Stat	e Plan (Sev	enth Plan	) ,		R	Rs.	Ra.	Ra.
Strengthening of Bacon Fa	ctory along	g with est	ablishment c	of sale				
Salarics—								
Pay			••	}				
Dearness allowance	•		••					••
House-rent and other	aosua rolla		••			]		
Ex gratia grant	••	••	••		••			••
						<u></u>		
		Cotal-	-Salaries	}	••	j		
_				ļ	ı I			
Travel expenses	••	••	• •		••	j		
Office expenses	••	••	••		••			
Rents, Rates and Taxes	••	••	••		••		• •	
Machinery and Equipme	ute	••	••		••	70,000		
Materials and supplies	••	••	••		••	10,000		
Major/Minor Works	••	••	•		••			••
Maintenance	••	••	••		••			••
Other Charges	••	••	• •		••	20,000	8,000	
		Т	otal—1			1,00,000	8,000	••
Latablishment and contr	nuation of	Pig br	eeding Farr	n at				
Bijanbari, Darjeeling—						•		
Salaries—				1		5,000	8,000	5,0
Pay	••	••	••					
Dearness allowance		••	• •		••	1,000	4,000 1,000	4,0
House-rent and other		••	••	•	••			1,0
Ex-gratia grant	••	••	••	••			<del>-</del>	
		Total-	-Salarres		••	10,000	10,000	10,0
Travel expenses				}		1,000	1,000	1,0
Office expenses	••	••	• •			1,000	1,000	1,0
Materials and Supplies			••		••	70,000	70,000	35,0
Other charges	••	••	••			18,000	18,000	3,0
		т	otal—2		••	1,00,000	1,00,000	50,0
Total—1	05State P	ian (Seve	nth Plan)			2,00,000	1,06,000	50,0

# REVENUE EXPENDITURE DETAILED ACCOUNT No. 240300105—PIGGERY DEVELOPMENT—contd.

4 41 4	Latter.	1
Budget Estimate, 1987-88	Berined - Estimate, 1957-88	Estimo o 1988-89
Re.	Ra,	Re.
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68 46,000		42,00
63 36,000 00 11,000	42,000 11,000	47,00 12.00
	2,000	
26 93,000		1,01,00
70 5,000 7,000	5,000 7,000	5,00 7,00
1,000 11,000	1,000 11,000	1,00 12,00
31 3,000 71 6,000	3,000 6,000	3,00 6,00
	-lii	<del></del>
		1,35,000
	·	1,35,000
	1,26,000 1,26,000	48 1,26,000 1,28,000 48 1,28,000 1,28,000

## DETAILED ACCOUNT No. 240300106—OTHER LIVESTOCK DEVELOPMENT

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	itu.	Ra.	Ra.
106—Other Li	restock Des	'Ale pa	ient					
2	ion-Plan						; 1 ; 1	
. Expansion of Live-stock l Station	Research Se	otion-	–Nutrition Resea	rob				
Salaries—						•		
Pay -	-				1,03,426	<b>46,00</b> 0	46,090	48,00
Dearness allowance	-	••	••	••	08,529	81,000	31,000	36,00
House-rent and other all	DW&GCC6	-	••	••	16,732	9,000	9,000	9,00
Ex-gratia grant		-	••	••	1,000		2,000	
			Total—Salaries	••	2,19,687	86,000	88,000	93,00
Travel expenses	••	••	••		1,885	2,000	2,000	<b>3,0</b> 0
Office expenses	-	_	-	_	2,890	a,000	3,000	4,00
Rents, Rates and Taxes	••	••	••			2,000	2,000	2,00
Scholarships and Stipend	•	••	••	••				••
Other charges	-	-	-	••		15,000	15,000	15,00
			Total—1	-	2,24,462	1,08,000	1,10,000	1,17,00

#### DETAILED ACCOUNT No. 240300106 - OTHER LIVESTOCK DEVELOPMENT-contd.

					Actuals 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					its.	Rs.	Rs.	Rs.
106—91	her Livesteel	t Develops	iont—con'd.					
	Non-Plas	n—concid.			<u> </u>			
Improvement o	f Livestock	Industry-	- ,				,	
Salaries—		•						
Pay	••	••	••	••	13,38,794	14,31,000	14,31,000	14,59,000
Dearness allow	ahoe				14,03,945	11,24,000	11,24,000	13,26,000
House-rent and	other allows	nces	••	••	2,80,540	3,04,000	3,04,000	3,22,000
Ex-gratia gran		••			59,989		72,000	
			Total—Salaries		30,83,268	28,59,000	29,31,000	31,07,000
W			•					! !
Wages	••	••	••	••		••	••	••
Travel expenses	••	••		••	99,370	1,29,000	1,29,000	1,37,000
Office expenses		••	••	••	74,708	81,000	81,000	85,000
Rents, rates and ta	Kee	••	••	••	15,490	35.000	35,000	37,000
Materials and Supp	lies	••						••
Major works		••	••					
Minor works			••	••				••
Motor vehicles		••	••					
Maintenance		••	••	••			į	••
Other charges		••	••	••	35,684	17,000	17,000	18,000
			Total—2		33,08,520	31,21,000	31,93,000	33,84,000
	Total—100	Hett-Plat	ı <b></b>		35,32,962	32,29,000	33,83,000	35,61,060

#### DETAILED ACCOUNT No. 240300106—OTHER LIVESTOCK DEVELOPMENT—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
State Plan (I	leventh Plan)			ļ	Re.	Rs.	Rs.	Re.
Special Component Plan for Salarice—	r Scheduled C	aste in (	the State	-				
Pay								
Dearness allowence	••		::	-::				
House-rent and other all			••					
Ex gratia grant	••		• •			::	[	
		Tota	l—Salario	₿  -	<del></del>			
Travel expenses	••							
Office expenses			••					
Rents, rates and taxes Grants-in-aid Contribution	n /Subaidian	1	••	]			ļ	
Materials and supplies	or longerance		••	::			}	
Motor Vehicles	• •	•	• •	}				
Other charges	••	•	••		••			••
		Tota	l—1	-		-		
m a de Servicio Sicol	n me 173		A				ļ	
Supply of drug Units to Small labourers, etc.— Salaries—	i /Marginai Fer	mers suc	Agriouitu	real -				
Pay							1	
Dearness allowance			• •					• •
House-rent and other			••		••	••	••	••
Ex gratia grant			••			::	::	••
	7	Fotal—Se	alarres	-				
m				- 1	••		1	••
Travel expenses Office expenses				::				
Subsidies .			••					• • •
Others charges			• •	•••	••	••	1	
		Tota	l—2	[-	••			
				- 1				
Assistance to small/margin for poultry and piggery p Salaries—	roduction Pro	gramme-	-					<del></del>
Pay Dearness allowance				::		i		
House-rent and other			••				}	
Ex gratia grant	••	•	••				- 1	
		Total-	-Salaries	}				
				1				
Wages Travel exponses			••	::				
Office expenses			::			::	1	
Rents, rates and taxes	••		••				Í	
Grants-id-aid Advertssement, sales and	publicity expe	nses				::		
Subsidies	publicity ozpo		::	-:: }		::	}	••
Other charges			••	• •			l	••
		Tota	1—3					
Anımai Resources Develops		me in C.A	L.D.P. area	LE )				
meluding assistance to aid/Contribution	benevolent or		n-Grants	-in-		1,00,000	1,00,000	10,00
		Tota	l4	]	••	1,00,000	1,00,000	10,00
Special Assistance to the F Subsidies .	armers of IRI	DP and	ARDC					
		Tota	JK					
Scheme for design and dev of suitable Algae strain Poultry Feed		ilot Plan	for utilize	ation	•••			
Grants-In-aid	••	•	••	}	• •		Į	
		Tota	10	I-				
		4014		"" L	• •			

#### DETAILED ACCOUNT No. 240300.06—OTHER LIVESTOCK DEVELOPMENT—contd.

					Actuals, 1986-87.	Budget Estimate, 1987-88.	Revised Estimate, 1987-88.	Budget Estimate 1988-89
					Ra,	Re.	Re.	Rs.
Centrally Sponsored Sc Supply of Duck Units	=		•	d				
Agricultural Labour	ers etc.					1		
Pay			••		• •		• •	
Dearness allowances							••	! .
House rent and other al			••			! ! ••		١
Ex-gratia grant		••					1	l
ma-kroma krom	••	•	••	••	••	••		••
		Tot	al—Salaries			•••	••	
Wages				••	••			
Travel expenses			••		,			••
Office expenses								
Rents, rates and taxes						<b>.</b>		
	,,			• • •		]		
Advertising, sales and	blisies				·			,
	-	ехрепаса			••			t
Machinery and equipm	ent				••		••	•
Subsidies					••	ļ ··	••	
Otl er charges	••	••	••	••	••	١		•
			Total—1	• ••	•			
Assistance to Small/Margin	nal Farmer	s and!Agr	icultural Lab	ourers				ļ
for Poultry and Piggery								
Salaries—								
Pay	• •	••	••	••	• •			-
Dearness allowance	••		••	••	••			••
House-rent and other all	lowancus	••	••					••
Ex-gratia grant	••	••	••	••	••	••		
		Total-	—Salaries					
							' <del></del>	
Wages Travelling expenses	••	••	••	• •	••	::		:
Office expenses	• •		••	• •	••			
Rent, Rates and Taxes Scholarships and stipend	ls		• • •	• • •	::	::		! ::
Advertisment/Sales and	Publicity of	эхрепаея	• •	••	••			٠٠.
Machinery and equipment Materials and Supplies	nt/Tools ar		••	••	••		::	::
Subsidies	••	••	••	• •	.:	••	l	::
			••	••		}	••	
Maintenance		• •			••	l	•••	
Maintenance Other charges	••					1	!	
	••							ļ

DETAILED ACCOUNT No. 240300106—OTHER LIVESTOCK DEVELOPMENT—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Ra.	R .	Re.	Ra.
Siath P	Plan (Commi	ttod)						
Strengthening of common Kalyani Complex—	-	•	state of Haringhe	ata				:
Selames-							Ì	į
Pay			••		١	l . <b>.</b>		١
Dearness allowance House-rent and other a	llows noon	••	••	••				
Ex gratia grant	HOWETICH	••	••	• •	::		• • • • • • • • • • • • • • • • • • • •	::
·			Tctal-Salaries		••		·	
						<del></del>		
Travel expenses	••	••	••	••	••		••	
Office expenses Rents, rates and taxes	••	••	••	• •	••	l ::	::	::
Machinery and equipment	te	• •	••	••	••	• ••	٠٠ ا	
Materials and supplies  Motor Vehicles	• •	• • •	••	•••	::	::	l ::	1 ::
Advertising, Sales & Pu	blicity Expe		•••			::		
			Total1		• •			
chemistry section at Hari			ning of physiolog	icel				
Salaries  Pay Dearness allowance House-rent and other a Ex grata grant	nghata Farn			ical	  	:: ::	:: ::	
Pay Dearness allowance House-rent and other a	nghata Farn	··		:::::::::::::::::::::::::::::::::::::::	::	::	::	::
Pay Dearness allowance House-rent and other a	nghata Farn	··	::	:::::::::::::::::::::::::::::::::::::::	••	::	::	::
Pay Dearness allowance House-rent and other a Ex gratia grant Travel expenses	nghata Farn	··	::	:::::::::::::::::::::::::::::::::::::::	••	::	::	::
Pay Dearness allowance House-rent and other a Ex gratus grant Travel expenses Office expenses	nghata Farn	······································	   Total—Salaries	:::::::::::::::::::::::::::::::::::::::	::	::	::	::
Pay Dearness allowance House-rent and other a Ex gratia grant Travel expenses	nghata Farn	······································	   Total—Salaries	::				
Pay Dearness allowance House-rent and other a Ex grata grant  Travel expenses Major/Minor works	nghata Farn	· · · · · · · · · · · · · · · · · · ·	Total—Salaries	:::::::::::::::::::::::::::::::::::::::				
Pay Dearness allowance House-rent and other a Ex grata grant  Travel expenses Major/Minor works	ngheta Farn	and a	Total—Salaries  Total—2	:::::::::::::::::::::::::::::::::::::::	::	::	::	
Pay Dearness allowance House-rent and other a Ex grata grant  Travel expenses Office expenses Major/Minor works Other charges Assistance to small/marg for poultry and piggery Salaries— Pay	inel farmers	and a	Total—Salaries  Total—2 gricultural labouramme—		::	::	::	::
Pay Dearness allowance House-rent and other a Ex gratia grant  Travel expenses Office expenses Major/Minor works Other charges  Assistance to small/margifor poultry and piggery Salaries—	inal farmers	and a	Total—Salaries  Total—2 gricultural labous	·······································	::	::		::
Pay Dearness allowance House-rent and other a Ex gratia grant  Travel expenses Office expenses Major/Minor works Other charges  Assistance to small/margifor poultry and piggery Salaries— Pay Dearness allowance	inal farmers	and a	Total—Salaries  Total—2 gricultural labouramme—		::	::		::
Pay Dearness allowance House-rent and other a Ex gratia grant  Travel expenses Office expenses Major/Minor works Other charges  Assistance to small/margi for poultry and piggery Salaries Pay Dearness allowance House-rent and other al	illowances	and a	Total—Salaries  Total—2 gricultural labouramme—		::			::
Pay Dearness allowance House-rent and other a Ex gratia grant  Travel expenses Office expenses Major/Minor works Other charges  Assistance to small/margifor poultry and piggery Salarice— Pay Dearness allowance House-rent and other al Ex-gratia grant	illowances	and a	Total—Salaries  Total—2  gricultural labour		::			::
Pay Dearness allowance House-rent and other a Ex gratia grant  Travel expenses Office expenses Major/Minor works Other charges  Assistance to small/margi for poultry and piggery Salaries— Pay Dearness allowance House-rent and other al Ex-gratia grant  Wages Travel expenses	inal farmers	and a Progn	Total—Salaries  Total—Salaries  Total—2  gricultural labouramme—  Total—Salaries		::			::
Pay Dearness allowance House-rent and other a Ex grata grant  Travel expenses Office expenses Major/Minor works Other charges  Assistance to small/marg for poultry and piggery Salaries— Pay Dearness allowance House-rent and other al Ex-gratia grant Travel expenses  Wages Travel expenses Office expenses	inel farmers	and a Progra	Total—Salaries  Total—2 gricultural labouramme—  Total—Salaries		::			::
Pay Dearness allowance House-rent and other a Ex gratia grant  Travel expenses . Office expenses . Major/Minor works Other charges  Assistance to small/margi for poultry and piggery Salaries— Pay Dearness allowance House-rent and other al Ex-gratia grant Ex-gratia grant Vages Travel expenses . Office expenses . Travel expenses . Travel expenses . Travel expenses . Travel expenses . Travel expenses . Office expenses . Travel expenses . Office expenses	illowances	and a Progn	Total—Salaries  Total—Salaries  Total—2  gricultural labouramme—  Total—Salaries		::			::
Pay Dearness allowance House-rent and other a Ex gratus grant  Travel expenses Office expenses Major/Minor works Other charges  Assistance to small/marging for poultry and piggery Salaries— Pay Dearness allowance House-rent and other al Ex-gratia grant Ex-gratia grant Travel expenses Office expenses Offic	inel farmers production	and a Progn	Total—Salaries  Total—2  gricultural labouramme—  Total—Salaries					::
Pay Dearness allowance House-rent and other a Ex gratia grant  Travel expenses Office expenses Major/Minor works Other charges  Assistance to small/margifor poultry and piggery Salaries— Pay Dearness allowance House-rent and other al Ex-gratia grant Wages Travel expenses Vote, rates and taxes acceptisment, sales and	inal farmers publicity ex	and a Progra	Total—Salaries  Total—Salaries  Total—2  gricultural labouramme—  Total—Salaries					::
Pay Dearness allowance House-rent and other a Ex gratus grant  Travel expenses Office expenses Major/Minor works Other charges  Assistance to small/marging for poultry and piggery Salaries— Pay Dearness allowance House-rent and other al Ex-gratia grant Ex-gratia grant Travel expenses Office expenses Offic	inel farmers production	and a Progn	Total—Salaries  Total—2  gricultural labouramme—  Total—Salaries					::
Pay Dearness allowance House-rent and other a Ex gratia grant  Travel expenses Office expenses Major/Minor works Other charges  Assistance to small/margi for poultry and piggery Salarice— Pay Dearness allowance House-rent and other al Ex-gratia grant Wages Travel expenses Vote, retos and taxes Avertisment, sales and guardice jaher charges	inal farmers production	and a Progra	Total—Salaries  Total—Salaries  Total—2  gricultural labouramme—  Total—Salaries					

# DETAILED ACCOUNT No. 240300106—OTHER LIVESTOCK DEVELOPMENT—concld.

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Re.	Rg.	Ra.	Re.
Gunt'al Sector (Committee)  1. Assistance to Small/Marginal Farm Lebourers for Poultry and Piggery P		and Agricult on Programme,	ura!				
Salaries-					1		
Pay	••	••	••			! }	
Dearness allowance	••	••	••				
House-rent and other allowance	••	••	••				
Ex gratia great	-	-	-				
	Tot	tal—Salaries					
Wages	••	••	••				
Travel expenses	••	••	••				
Office expenses	••	••	••				
Rent, estee and taxes	••	••	••			••	
Motor vehicles	••	••	••			-	••
Advertising, sales and publicity ex	z penaes	••	••		••		
Machinery and equipment	-	-•	•••		••	••	-
Subsidies	••	••	••		••		••
Other charges	••	••	••		••		••
Total—100—Össifa	j seçtef	(Committed)					
		Total—106		35,32,662	\$3,29,600	34,03,000	35,11,000

# DETAILED ACCOUNT No. 240300107 -FODDER AND FEED DEVELOPMENT

					Astuals, 1986-87	Budget Estir ate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Ra.	Г.а.	Ra.	Rs.
107—Fodder	And Feed	De <b>vole</b> pm	ent			· ·		
Non-	Plan							
Haringhata (North) Farm	ı—			,	İ	į	i	l
lalarice								
Pay		••	••	••	8,38.294	10,82,000	10,82,000	11,46,00
Dearness alluwance	-	-	-	•	9,38,659	8,68,000	8,68,000	9,69,00
House-rent and other all	)wances	-	-	-	1,78,177	2,31,000	2,31,000	2,44,00
Ex gratia grant	••	••	••	••	36,850	••	45,000	••
		Т	otalSalaries	٠	19,91,980	21,81,000	22,26,000	23,59,00
Wages 🕳	-		••	••				••
Travel expenses	••	••	••	••	4,701	7,000	7,000	7,00
Office expenses	••	••	••	••	1,01,854	<b>39,00</b> 0	39,000	41,06
Rents, rates and taxes	••	••	••			••		••
Machinery and equipmen	te	4.0	••			11,000	11,000	12,00
Motor vehicles	••	••	••		}	7,000	7,000	7,00
Maintenance	••		••			95,000	95,000	1,00,90
Major/Minor works	••	••	••					••
Materials and supplies	••	••	••	••	60,132	1,10,000	1,19,000	1,17,00
43ther charges	••	••	▼	oted	86,873	2,59,000	2,59,000	2,75,00
			Total—1	• ••	22,45,540	27,09,000	27,54,600	29,18,00
		Tot	ul—≀ ♥i	ted'	22,45,540	27,09,000	27,54,000	29,15,000

## DETAILED ACCOUNT No. 213333107 -- POSDER AND FRED DEVELOPMENT-contd.

						Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	Non-Plan	-conid.				Ra.	Ra.	Re.	Re.
Scheme for sup	olv of balan	oed feed i	for night	elected are	ا ا ـــــــــــــــــــــــــــــــــــ				
Relezios					_				
Pay	••	••			!	1,23,670	1,88,000	1,88,000	1,99,00
Dearness all	Q <b>WA</b> /200	••	••	••		1,38,630	1,83,000	1,83,000	2,03,00
House-rent	and other all	OWADGES	••	••		24,698	34,000	34,000	36,000
Ex-gratia gr	ant	••	••	••		100	•	8,000	
		Total	-Salaries			9 07 000 1	4.05.000	4 19 000	4 99 00
		TOM!-	-Salaries	••	•	2,87,098	4,05,000	4,13,000	4,38,00
Wages	••	••	••		••	••	••	••	• •
Travel expe	2000	••	••	••		1,597	8,000	8,000	9,00
Office expen		••	••	••			6,000	6,000	6,00
Rents, rabes	and taxes	• •	••	••					••
Materials eq	d supplies	••	••	••		27,845	22,000	22,000	23,00
Major/Munos	Works	••	••	••			6,000	6,000	6,00
Machinery, a	ng edmbase	nt	••	••			6,000	6,006	8,00
Maintenange	•	••	••	•			10,000	10,000	11,00
Motor value	le <b>s</b>	••	• •	••			5,000	5,000	5,00
Other charg	oo	••	••				9,000	9;000	10,00
			Total-	2	!	3,16,540	4,77,000	4,85,000	5,14,00
. Establishment	of fied mixi	ng unita-			!				
Salaries—		•							
Pay	••	••	••	• •		1,48,008	1,94,000	1,94,000	2,05,00
Dearmoss all	ожањое	••	••			1,64,868	1,83,000	1,83,900	2,06,00
Rouse-mat.	and other all	owanes	••	••	Ì	<b>86,</b> 170	42,000	42,000	44,00
Ex-gratia gr	ent	••	••	••		7,850		10,000	• •
			Total-	-Salaries		3,56,886	4,19,000	4,29,000	4,55,00
					[				
Wages	••	••	••	••					
Travel expe		••	••	••		1,874	7,000	7,000	8,00
Office expen		••	••	••		46,558	85,000	85,000 }	90,00
Rents, rates		••	••	••			••	••	
Matur que un		••	••	••	••	3,23,936	3,10,000	3,10,000	3,28,00
Machinery o		nt	••	••	••	1	7,000	7,000	8,00
Motor Vehic	•	••	**	**	••	1	6,000	6,000	6,00
Major/Mino		•	••	••			6,000	6,000	6,00
Maintenance		••	••	••			8,000	5,000	5,00
	_				i	6,323	39,000	39,000	41,00
Oppur oppital	M **	••	••	••	•• !				

## DETAILED ACCOUNT No. 240300107-FODDER AND FEED DEVELOPMENT-contd.

						Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-39
						Re	Rs.	Rs.	Re.
	Non-Plan-	-contd.				!			
4.	Haringhata Fodder Farm	(Main)—				<u>i</u>			
	Salarios								
	Pay Dearness allowance		::	••	··	25,87,089 30,70,630	28,70,000 26,66,000	28,70,000 26,66,000	30,42,000 30,23,000
	House-rent and other alle Ex-gratia grant	owances	••	••	::	5,30,220 1,54,628	7,40,000	7,40,000 1,86,000	7,84,000
				Total—Salaries		63,42,567	61,76,000	64,62,000	08,49,000
	Wages	••					10,000	10,000	10,000
	Travel expenses	••	••	••	••		10,000	10,000	10,000
	Office expenses	••	••	••	••	1,30,402	1,18,000	1,18,000	1,25,000
	Rents, rates and taxes		••	••	••				
	Materials and Supplies	••	••	••	••	2,24,976	3,82,000	3,82,00	4,05,000
	Machinery and Equipment	••	••	••	••		10,000	10,000	11,000
	Motor vehicles	••	••	••	••		5,000	5,000	6,00
	Major/Minor works	••	••	••	••		11,000	11,000	11,000
	Maintenance	••	••	, ••	••		1,91,000	1,91,000	2,03,00
	Other charges	••	••	••	••	4,49,167	5,96,000	5,96,000	6,32,00
				Total 4	••	71,53,112	76,09,000	77,95,000	82,62,000
5.	Kalyani Fodder Farm—								
	Salaries—								
	Pay .	••	••	••	••	16,61,218	17,00,000	17,00,000	18,02,000
	Dearness allowance	••	••	••	••	17,87,384	16,28,000	16,28,000	18,34,000
	House-rent and other all	Wances	••	••	••	3,39,757	3,80,000	3,80,000	4,03,000
	Ex-gratia grant	••	••	••	••	84,450		1,02,000	••
				Total—Salaries		38,72,759	37,08,000	88,10,000	40,39,000
	Wages	••	••	••	••		7,000	7,000	7,000
	Travel expenses	••	810	••	••	12,653	7,000	7,000	12,000
	Office expenses	••	••	••	••	5,60,309	1,12,000	1,12,000	1,18,000
	Rents, rates and taxes	••	••	••	••		12,000	12,000	12,000
	Materials and Supplies	••	••	••	••	4,23,540	3,15,000	3,15,000	3,33,000
	Machinery and equipment	••	••	••	••	••			
	Motor Vehicles	-	••	••	••	4,739	35,000	35,000	35,000
	Major/Minor works	••	••	••	••				••
	Maintenance	••	••	. ••	••		3,000	3,000	3,000
	Other charges	<b>2</b> .0	••	·· Voted	٠,	4,950	4,70,000	4,70,000	4,98,000
				Charge	a }				••
				Total-5		48,78,950	48,69,000	47,71,000	50,57,000
				Voted Charged	- 1	48,78,950	46,69,000	47,71,000	50,57,000

## DETAILED ACCOUNT No. 240300107-FODDER AND FEED DEVELOPMENT-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Rs.	Rs.	Rs,
Non-F	lan cont	d.				i		
Fodder Multiplication Farm-						•		
kodder manlyosmon r fild-	_							
S 061168				i				•
ray	••	••	••	•• 1	1,82,498	1,59,000	1,59,000	1,68,000
Dearness allowance	••	••	••	••	2,02,979	1.20,000	1.20,000	1,34,000
House-rent and other all	OWARCOE	••	••		44,045	25,000	25,000	26,000
l`zgratia grant	•;	••	••		3,850		5,000	
		Total	Salaries		4,33,372	3,04,000	3,09,000	3,28,000
Wages	••	••	••			5,000	5,000	5.000
Travel expenses	••	••	••	••	*	4,000	4,000	4,000
Office expenses	••	••	••		13,714	12,000	12,000	13,000
Rents, rates and taxes	••	••	••		24,080			••
Materials and supplies	••	••	••		32,940	15,000	15,000	18,000
Machinery and Equipme	at	••	••		<u> </u>	13,000	18,000	13,000
Motor vehicles	••	••	••	••		••		••
Major/Minor Works	••	••	••			11,000	11,000	11,000
Maintenance	••	••	••					••
Other Charges	••	••	••		2,931	10,000	10,000	10,000
•		Ŧ	otal—6		5,07,046	8,74,000	3,79,000	4,02,000

# DETAILED ACCOUNT No. 240300107 -- PODDER AND FRED DEVELOPMENT-conf.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Retimate, 1988-89
	lon-Ples	-concid.			Re.	Ra.	Rs.	Re.
7. Seeds, Fodder and Feed		<b>-</b>	me—					
Balaries-		•						
Pay	••	••	••		2,66,120	2,96,000	2,96,000	3,13,000
Dearness allowance	••	••	••	••	2,96,440	2,02,000	2,02,000	2,41,000
House-rent an otherd allo	Wances	••	••	••	52,721	39,000	39,000	41,00
Exgretie grant	••	••	••	••	19,638	••	24,000	••
		1	otal—Salaries	••	6,34,919	5,37,000	5,61,000	5,95,00
Wages	••	••	••	••		5,000	5,000	5,00
Travel expenses	••		••	••	12,798	21,000	21,000	21,00
Office ampendes	••	••	••	••	1,89,071	86,000	86,000	90,00
Rents, rates and taxes	••	•	••	••		8,800	6,000	8,00
Materials and supplies	••	••	••		••	20,000	20,000	21,00
Machinery and Equipment	••	••		••	••		<b>!</b>	
Suheidies	-		••	••	89,960	50,000	50,000	53,00
Motor rehioles	••	••	••		••	••		••
Major/Minor Works	••	••	••	••	••	••	••	
Manutenance	••	••	••		••		· · ·	
Other Charges	••	••	••		71,433	16,000	16,000	20,00
			Total-7		9,98,181	7,41,000	7,65,000	8,11,00
Maintenance of Salboni	fodde	farm.						
Salaries-							i i	
Pay	••	••	••	••	7,52,443	14,41,000	14,41,000	15,27,00
Dearness ellowence	••	••	••	••	8,32,265	13,38,000	13,35,000	15,20,00
House-rent and other a	lowane	ss .,	••	••	1,65,518	2,70,000	2,70,000	2,86,00
Ex-gratia grant	••	••	••	••	2,050		1,01,000	••
			Total—Salarics	••	17,52,266	80,44,006	<b>31,45,000</b>	38,33,00
Wages	••	••	••	••	••	4,000	4,000	4,00
Travel expenses	••	••	••	••	14,278	17,000	17,000	18,00
Office expenses	••	••	••	••	1,19,675	99,000	99,000	1,05,00
Materals and Supplies	••	••	••	••	62,242	1,97,000	1,97,600	2,09,000
Major/Mino: works	••	••	••	••	2,127	7,000	7,000	7,000
Maintenance	••	••	••	••	16,245	74,000	74,600	78,000
Other Charges	••	••	••	••	25,496	27,000	27,000	80,000
			Total—8	••	20,12,324	34,69,000	85,70,000	87,84,000
		Total—107	Non-Plan	••	1,88,48,270	2,00,32,000	2,14,13,000	2,2,6,95,000
			Voted Charged		1,49,49,270	2,09,22,990	2,14,13,000	2,20,95,000

# DETAILED ACCOUNT No. 2:0300107 —FODDER AND FEED DEVELOPMENT—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	144.	Rs,	Lea.
State Plan (	leventh Pla	m)					1	!
Subsidized distribution of Kits F.D. Plots etc. for farmers' land-	Foulder promotion	Seeds Ci or fodd	uttings Mini- er Cultivation	n on			·	
Salaries-						į		
Pay			••	٠.	,		1	
Dearness allowance	••					į		
House-rent and other all	OMBITCES	••				,		
Ration allowance	••					į	ļ	
Ex gratia grant			• •	••		•		•
TOT RESULT KLAUF	••	••	••	••	·	:	·	<del></del>
		Total-	-Salarien			1	;	
Wages								
Travel oxpenses	••		••	• •	i	Į	}	5 Qui
Ollico expenses			••		1	i	ì	•
Rents, rates and taxes				!	1			
	••	••	- ••	••	.,	1 00 000		
Materials and supplies					1.81,680	1,00,000 1	1.000,001	
Grante-in-aid Contributio	ns.					ļ		
Major/Minor works	••	••	••	••	1	}	••	• •
Maintenance	••	••	**	••	. !		.,	••
Subsidies					1	1		1,15,000
Other charges	••	••	••	••	91,518	2,00,000	2,00,000	30.000
			Total1	••		3,00,000	3,00,000	1,50.000
Establishment of Fodder E	Extension C	entres is	a Panchayet					
Salaries—						!		
Pay Dearness allowance	••		••		1			
House-rent and other all	«жарсов	••	••	::	1	::	İ	
Ration allowance Ex gratia grant	• •	••	••	::	1	::	1	••
					i	-		
		Total-	-Balaries			}		••
Il ayan	••	••	••					
Travel expenses Office expenses	••	• •	• •		::	[		••
Rents, Rates and Taxes		••	••	::		:: \	::	••
Tools and plants Materials and Supplies	••	••	••		::	::	:.	••
Grants-in-aid/Contribution	n/Subsidies		••	]	17,232	2,00,000	2,00,000	<b>5,0</b> 0,000
Maintenance	Pan .	• •	••			,	- :: {	••
Other charges	•	••	••	]				• •
				- 4-				

# DETAILED ACCOUNT No. 240300107—FODDER AND FEED DEVELOPMENT—contd.

					Actuals, 1986-87	Budget Estimate 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					164.	164.	Ita,	Ka.
State Plan (Se	venth Pi	an)-conti		į				
Enforcement of quality C	ontrol a	n Compo	and feeds-	1				
Salarios-								
Pay Dosrness alloweess	• • •			::	ļ			
House rent and other allow Ex gratia grant			•					•
				;				
		'Lot,	d Salarios	!	: !			
				;				
45.	••	• •	••	• •		İ		
Travel expenses	••	• •	• •	•• !				
Office expenses	••	••	**		••			
Rents, Rates and Taxes	••	••	••					
Machinery and equipmen	at			Ì				
Materials and Supplies	••	••	••		}	••		••
M tor Vehicles								
/retifetivine	••	••	••	]				••
Other Charges	••	••	••	•• ]				••
				Ī				
			Total—:	3				
Scheme on development including establishment	of Fodd of Fodd	icr Resou der Farm-	rces in State					
Pay	••	••	••		i	[	!	
Dearmos allowanos	••		••					
House-rent and other	aliowana	714 · .	•	•- ;	ŀ	1	ĺ	
I's gratia grant	••	••	• •	}				Ana.
				į				
		To	ilulYalarica					
Wages .			••					
Travel expenses . Office expenses	:	• • •	••	::	1			
Machinery and Equipment Materials and supplies Major/Minor Works			••			Ì		
Vaintenance	٠		••	:: }	70,739			••
Other charges	•							
			Total -4		70,759			
EstablishmentiStrengthesing	of Fo	dder Seco	l production	. 1				
	Bengal	Dairy an	d Pouliry De	velop-	}			
Grants-in aid to West	-				-			
Grants-in aid to West nieat Corper.~-	-			i				

## DETAILED ACCOUNT No. 240300107—FODDER AND FEED DEVELOPMENT—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Rs.	Ra	]ta
Strengthening of infrastruc		•	-C'oncid.	••			1	
iopment— Salaries—					; 	i	•	
OUTPERIOR-						1	ł	
Pay  Dearness allowance  House-ront and other allow	 		::	:			1	
Ex gratia grant		••	• •					• •
		Total	Salarios			'		
		20(16)	4 101100 107 9	••	·		1	
Wages								
Travel exponsus	• •		••		i	i	1	
Office expenses Ronts, Rates and Taxes		• • •	• •	•	l i	1	1	
Machinery and Equipment		• • • • • • • • • • • • • • • • • • • •	••	:.	' ;	!		
Vistorials and Supplies	• •	• •	• •		1 1	1	!	
Major/Minor works	•	••	••	•		. 1		
Maintenance	••	••	•	•	1		}	•
The state of the s		••			!	i	Ì	
			Total -6		[			•
					1 1	1	i	
Pssential Building includexisting fodder farm—	ing fen	ing, Wali	ling etc. o	ot				•
Major/Minor Works	••	• •	••	, 4	·	2,00,000	l	50,00
			Total 7			2,00,000		50,00
Development of grassland	in the c	listrict of	Darselling .	_				
'alaries		ander tet O.	Durjemus		1			
(Cittian -							}	
Pay					1	5.000	000.a	4,01
Doarness allowness		••	• •		i i	1.000	4,000	4,00
House-rent and other allos Ex grain grant	RELCTON		•••	•	1	1,000	1,000	1,00
gram gram v	••	••	••	••	i :	••	·	•
Note the second		Lotal	-Salaries	• •	[	10,000	10 000	9,00
<b>***</b>					1			
Wages Travel expenses	• •	••	••			2,000 2,000	2,000 2,000	1,00
Office expenses	•••	• •	••		]	2,000	2,000	1,04
Machinery and equipmen				• •	i i	20,000	20,000	
Materials and supplies					1 1	54,000	54,000	• •
Other charges	• •	••	• •	• •	1	10,000	10.000	• •
			Total-8			1,00,000	000,00,1	10,00
Free distribution of Musk fedder at the rate of Rs.	its to en 20 per k	rourage of id contain	iltivation of ing fodder	green seeds,		1	ļ	
fertiliser etc	•		-			!	· ·	
Travel Expenses Subsidies	• •	• •	• •		2,48,336 [	3,00,000	9,00,000	10,00
Other charges	••	••	••		1,17,819	a,00,000 {	3,00 000	1,50,00 40,00
	••	••		•		i		2017
			Total -	٠	3,66;155	3,00,000	3,00,000	2,00,00
							•	

# DETAILED ACCOUNT No.240300107—FODDER AND FEED DEVELOPMENT—contd.

					Aotuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budge Estimat 1988-8
				-	Ra.	Rs.	Rs.	Rs.
Centrally Sponsored	Scheme	(new Sehe	mes)		!	į.		
. Enforcement of quality contr		-				[		!
Salarios-	*	~						1
Pay								
		::	::	::	•••	1		!
Fx gratin grant .	•	·: .		::	::			ĺ
		•	Cotal - Saları	105			<del> </del>	·
Warns	• •			• ••	<del></del>	<u> </u>		<del> </del>
Wages	••	••	••	i	••	;	1	
Travel expenses	••	••	••	•• `	••	•		i
Office expenses	••	••	••	••	••	•	}	Ì
•	••	• •	••	•• !	••	ı	:	1
Materials and supplies	••	•	••	'	` I	!		
• •		•	••	•• '	' •• !			
Machinery and equipment	••	••	•	••	••		i	İ
Maintenance		••	••	••	••			
Motor vehicles		••			••		i	
Other charges .			••					
		ı	l'otal— l		•••			
(lrants-in-aul		,	Data) #		••	İ		1
) U		,	Fotal – 2					-
<ol><li>Strengtheuing of Infrastructu</li></ol>	are for f			1				
<ol> <li>Strengthening of Infrastructu</li> <li>Salaries—</li> </ol>	re for fe			1				
	ure for fe			1				
Pay	•	eed and fo	dderdevelop  	oment				
Salaries—	•	eed and fo	dderdevelop 	oment				
Salaries—  Pay  Dearness allowance  House-rent and other allowa		eed and fo	dderdevelop   	oment—				
Salaries— Pay Dearness allowance House-rent and other allowa Ex gratia grant		eed and fo	dder develop   	oment—				
Pay		eed and fo	dderdevelop   	oment—				
Pay		eed and fo	dder develop	oment—				
Pay		eed and fo	dder develop	oment—				
Pay		eed and fo	dder develop	oment—				
Pay		eed and fo	dder develop					
Pay	ances	eed and fo	dder develop	ment—				
Pay		eed and fo	dder develop					
Pay	Brices	eed and fo	dder develop					
Pay	Brices	eed and fo	dder develop	ment—				
Pay	Andrews	eed and fo	dder develop					
Pay	Andrews	eed and fo	dder develop	ment—				
Pay		eed and fo	Cotal	ment—				

# DETAILED ACCOUNT No.240300107-FODDER AND FEED DEVELOPMENT-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Rs.	1'4	Re.	Rs,
Stath Pic	ın (Commi	ted)						
Fodder Demonstration and	Extension	Centre-						
Salaries								
Pay	••	••	••		59,046	57,000	57,000	60,00
Dearness allowance	••	••	••		58,986	39,000	39,000	43,00
douse-r at and other	llowances	••	••		10,454	11,000	11,000	12,00
Ex gratia grant	••	••	••		250		1,000	• •
		Total-	-Salaries		1,28,736	1,07,000	1,09,000	1,15,00
Wages	••	••	••	]				
Travel expenses	••	••	••		14,464	7,000	7,000	7,00
Office exponess	••	••	••		85,334	3,000	3,000	10,00
Rents, Rates and Taxe	38	••	••					••
Material- and Supplies	••	••	••		3,92,183	32,000	32,000	34,00
Grants-in and/Contribu	<b>t</b> ior <b>s</b>	••	••				}	••
Major/Minor Works	••	••	••			••		••
Alumtenance	••	••	••					••
Other Charges	••	••	••		78,517	18,000	18,000	19,00
			Total-1		6,99,234	1,67,000	1,68,000	1,85,00
Strengthening of feed maxim	g unit-							
Enlexies—								
Pav	••	••	••		••			
						••	••	
Destrues allowance	••	••	••			••		
House-rent and other								
						••		••
House-rent and other	allowances	 .•	••					••
House-rent and other	allowances	 .•				 		•
House-rent and other a	allowances	Total	  Salarios	 		 	  	
House-rent and other a Exgratia grant Wages	allowances	Total	  Salarios 					
House-rent and other a Exgratia grant  Wages  Travel expenses	aliowances	Total	 Salaries 					•
House-rent and other a Ex-gratia grant  Wages Travel expenses Office expenses	aliowances	Total				  		•
House-rent and other a Exgratia grant  Wages Travel expenses Office expenses Rents, Rates and Taxe	allowances	Total·	Salaries		··· ·· ·· ·· ·· ··	·· ·· ·· ·· ··	···	•
House-rent and other a Ex-gratia grant  Wages Travel expenses Office expenses Rents, Rates and Taxe Tools and plants	allowances	Total	Salaries			  		
House-rent and other a Exgratia grant  Wages Travel expenses Office expenses Rents, Rates and Taxe Tools and plants Materials and supplies	allowances	Total				    		
House-rent and other a Exgratia grant  Wages Travel expenses Office expenses Rents, Rates and Taxe Tools and plants Materials and supplies Major/Minor Works	allowances	Total						

# DETAILED ACCOUNT No. 240300107-FODDER AND FEED DEVELOPMENT-contd.

				Actuals, 1986–87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Re.	Ra.	Rs.	Re
Sixth Plan (Committed	)—contd	•					
<ol> <li>Strengthening and expansion of existing and expansion.</li> </ol>	ting fodd	ler form—					
Pay	••	••		28,634	54,000	54,000	57,000
Dearness allowance	••	••		28,959	47,000	47,000	52.000
House-mut and other allowances		••		5,521	11,000	11,000	12,000
Ez gratis grant	••	••		1,250		2,000	••
	Tota	i-Selarice		64,364	1,12,000	1,14,000	1,21,00
Wages	••	••	••		14,000	14,000	14,000
Travel expenses	••	••		1,919	<b>5,00</b> 0	5,000	5,000
Office expenses	••	••	••	4,944	8,000	<b>5,00</b> 0 l	6,00
Rents, rates and taxes  Machinery and equipment	••	••	••	••	••	••	••
Materials and supplies	••	••	••	••	•••	29,000	29,00
	••	••	••		29,000		
Works	••	••	••	••	••	••	••
Other charges	••	••	••		17,000	17,000	17,00
Amor attended 11	Tota			71,227	1.82.900	1,84,000	1,92,00
							<del></del>
<ol> <li>Scheme on development of Fodder including establishment of Fodder F</li> </ol>		es in State					
Salaries-							
-Pay	••	••	••		••		••
Dearness allowance	••	••	••				••
House-rent and other allowances	••	••	••				••
Exgratia grant	 	-Salaries	••		•••		
Marian I amazana			••				
Travel expenses	••	••	••		••	••	• •
	••	••	٠٠.	••	••	••	••
48-1-A	••	••			••		••
	••	••	••	••	••	••	••
Other Charges	••	Total—4	••				
		20(44)	••		··!		
<ol> <li>Setting up of River Lift Irrigation including construction of essential b</li> </ol>	at Salba	oni Farm Bloo	k II,			•	
Major/Minor Works Other charges	••	••	••	::		::	••
<b>4</b>		Total5	.,				
6. Retablishment of Fodder Farms—							
							• •
Other charges	••	Total—8	••		•• 1	••	

# DETAILED ACCOUNT No. 240300107—FODDER AND FEED DEVELOPMEN's—contd.

Sisch Plan (Committed)—cont-1.  7. Strengthening and expansing Preservation of Cowdung and skid refuses/construction of cross-bred and other Development research work—  Salaries—  Pay	Budget Betimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
7. Strengthening and expansion of Agronomy Division including Agrocultural Engineering/Preservation of Cowdung and said refuses/construction of cross-bred and other Development research work—  Pay  Descrises allowance  House-rent and other allowance:  Ex gratia grant  Total—Salaries  Wages  Travel expenses  Machinery and equipment  Materials and su plies  Maintenance  Other charges  Total—7  Scheme on Development of Grassland in the State—Salaries— Fay  Describes allowance  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Total—Salaries  Travel expenses  Travel expenses  Total—Salaries	Re.	Re.	Rs.
Balaries— Pay Dearness silowance House-rent and other allowance: Ex gratia grant  Total—Salaries  Travel expenses Office expenses Machinery and equipment Materials and su plice Major/Minor works Maintenance Other charges  Total—7  Scheme on Development of Grassland in the State—dalaries— Pay Dearness allowance House-rent and other allowances Ex-gratia grant  Total—Salaries  Total—Salaries  Total—Salaries  Total—Salaries  Total—Salaries  Total—Salaries  Total—Salaries  Total—Salaries  Total—Salaries  Total—Salaries  Total—Salaries  Total—Salaries  Total—Salaries  Total—Salaries			
Dearness allowance House-rent and other allowance: Ex gratia grant  Total—Salaries  Travel expenses Office expenses Rents, rates and taxes Machinery and equipment Materials and stu plice Major/Minor works Maintenance Other charges  Total—7  Scheme on Development of Grassland in the State—Salaries— Pay Dearness allowance House-rent and other allowances Ex-gratia grant  Total—Salaries  Travel expenses Office expenses Materials and supplies Maintenance Dither charges  Total—Salaries  Travel expenses Office expenses Materials and supplies Maintenance Other charges  Total—8  Resential Building including fencing, renovation etc. of existing fodder ferm—	i	i	•
House-rent and other allowance:  Ex gratia grant  Total—Salaries  Travel expenses Office expenses Office expenses  Machinery and equipment Materials and su plice  Major/Minor works Maintenance Other charges  Total—7  Seheme on Development of Grassland in the State— Salaries—  Pay Dearness allowance House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses Office expenses Maintenance Office expenses Maintenance Office expenses Maintenance Office expenses Maintenance Office expenses Office expenses Maintenance Office expenses Office expenses Maintenance Office expenses Office expen		'	
Total—Salaries  Wages  Travel expenses  Office expenses  Machinery and equipment  Materials and su plies  Major/Minor works  Maintenance  Other charges  Total—7  Soheme on Development of Grassland in the State—Salaries—  Pay  Dearness allowance  Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Maintenance  Total—Salaries  Travel expenses  Office expenses  Maintenance  Total—Salaries  Travel expenses  Office expenses  Office expenses  Maintenance  Total—8  Total—8  Assential Building including fencing, renovation etc. of existing fodder farm—		•.	
Total—Salaries  Wages  Travel expenses  Machinery and equipment  Materials and su plies  Major/Minor works  Maintenance  Other charges  Total—7  Scheme on Development of Grassland in the State—dalaries—  Pay  Dearness allowance  Ex-gratia grant  Total—Salaries  Travel expenses  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials Building including fencing, renovation etc. of existing fodder farm—	:	:	
Total—Salaries  Wages  Travel expenses  Machinery and equipment  Materials and su plies  Major/Minor works  Maintenance  Other charges  Total—7  Scheme on Development of Grassland in the State—dalaries—  Pay  Dearness allowance  Ex-gratia grant  Total—Salaries  Travel expenses  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials and supplies  Materials Building including fencing, renovation etc. of existing fodder farm—	i		
Travel expenses Office expenses Office expenses Rents, rates and taxes Machinery and equipment Materials and su plies Major/Minor works Maintenance Other charges  Total—7  Scheme on Development of Grassland in the State— Salaries— Pay Dearness allowance House-rent and other allowances Ex-gratia grant  Total—Salaries  Travel expenses Office expenses Materials and supplies Maintenance Other charges  Total—8   Total—8   Total—8   Total—8   Total—8			<u> </u>
Travel expenses Office expenses Rents, rates and taxes Machinery and equipment  Materials and su plice  Major/Minor works  Maintenance Other charges  Total—7  Scheme on Development of Grassland in the State— Salaries— Pay Dearness allowance House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses Office expenses Materials and supplice Maintenance  Other charges  Total—8   Total—9   Tota			
Rents, rates and taxes  Machinery and equipment  Materials and su plies  Major/Minor works  Maintenance  Other charges  Total—7  Scheme on Development of Grassland in the State—  Salaries—  Pay  Dearness allowance  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses Office expenses Materials and supplies Maintenance  Maintenance  Total—8   Assential Building including fencing, renovation etc. of existing fodder farm—	•••		••
Rents, rates and taxes  Machinery and equipment  Materials and su plies  Major/Minor works  Maintenance  Other charges  Total—7  Scheme on Development of Grassland in the State—  Salaries—  Pay  Dearness allowance  House-rent and other allowances  Ex-gratia grant  Total—Salaries  Travel expenses  Office expenses  Materials and supplies  Maintenance  Other charges  Total—8   Assential Building including fencing, renovation etc. of existing fodder farm—	.,		
Machinery and equipment  Materials and su plies	••		••
Major/Minor works  Maintenance		1	••
Major/Minor works  Maintenance	-		••
Maintenance			••
Total—7			••
Total—7			••
Scheme on Development of Grassland in the State—  Salaries—  Pay			••
Pay			••
Pay			
Dearness allowance			
House-rent and other allowances			••
Total—Salaries  Travel expenses		••	••
Total—Salaries  Travel expenses			••
Travel expenses Office expenses Materials and supplies Maintenance  Total—8  Total—8   Assential Building including fencing, renovation etc. of existing fedder farm—			••
Office expenses  Materials and supplies  Maintenance  Other charges  Total—8   Assential Building including fencing, renovation etc. of existing fedder farm—			• •
Office expenses  Materials and supplies  Maintenance  Other charges  Total—8   Assential Building including fencing, renovation etc. of existing fedder farm—			
Materials and supplies	::	:: 1	• •
Other charges			• •
Total—8			••
Resential Building including fencing, renovation etc. of existing fodder farm—			<del></del>
fodder farm-			
Major/Miner works			••
Total—9			

# DETAILED ACCOUNT No. 240.00107 -FODDER AND FEED DEVELOPMENT-contd.

					Actuals, 1986-87.	Budget Estimate, 1987-88.	Revised Estimate, 1987-88.	Budget Estimate 1968-89
					Ra.	Ra.	Rs.	Re.
Sixth Plan	(Committed	) – conaki	•		i			
). Development of grasslan Schemes)—	d in the	Di <b>strict</b> o	f Darjeeling	(New				
Salaries—						<u> </u>		1
Pay		••	••	••	3,384			
Dearness Allowances	••	••	••	••	3,580			
House Rent and other	llowanees	••	••		608	· · ·		}
Ex-gratia grant	••		••	••				ł
		Total	-Salaries		7,572		<del></del>	<u></u>
Wages	••	••	••	••	••			••
Travel expenses	••	••	••	••	4,976	••		
Office expenses	••	••	••	•••	1,925	••		••
Subsidy					••	••		<i>"</i>
Maintenance	••	••	••	••	4,673	••		••
Other Charges	••	••	• •	••	4,010	••		
			Total—10		19,146			
Animal Husbandry Salaries—					1	1		
Davier (City								
Pay			••			74,000	84,000	71,0
•	 		 			74,000 <b>63</b> ,000	<b>64,</b> 000 73,000	•
Pay	••					!		77,0
Pay Dearness allowances	••	••		••		63,000	73,000	77,0
Pay Dearness allowances House rent and other a	 llowances			••		<b>63,00</b> 0 17,000	73,000 17,000	77,0 18,0
Pay Dearness allowances House rent and other a	 llowances					63,000 17,000	73,000 17,000 3,000	77,0 18,0  1,66,0
Pay Dearness allowances House rent and other a Ex gratia	 illowances	  Total	  —Saluries			63,000 17,000  1,54,000	73,000 17,000 3,000 1,57,000	77,0 18,0  1,66,0
Pay Dearness allowances House rent and other a Ex gratia		  Total	  —Selurice			63,000 17,000  1,54,000 8,000	73,000 17,000 3,000 1,57,000 8,000	77,0 18,0  1,66,0 8,0 18,0
Pay Dearness allowances House rent and other a Ex gratia Wages Travel expenses		Total	  —Salaries 			63,000 17,000  1,64,000 8,000 17,000	73,000 17,000 3,000 1,67,000 8,000 17,000	77,00 18,00  1,66,00 8,00 18,00
Pay Dearness allowances House rent and other a Ex gratia Wages Travel expenses Office expenses		Total	  —Selaries 			63,000 17,000  1,54,000 8,000 17,000 35,000	73,000 17,000 3,000 1,57,000 8,000 17,000 35,000	77,00 18,00  1,66,00 8,00 18,00 36,00
Pay Dearness allowances House rent and other a Ex gratia  Wages Travel expenses Office expenses Maintenance	···	Total	  —Selaries  			8,000 17,000  1,54,000 8,000 17,000 85,000 10,000	73,000 17,000 3,000 1,57,000 8,000 17,000 35,000 10,000	77,00 18,00  1,66,00 8,00 18,00 36,00
Pay Dearness allowances House rent and other a Ex gratia  Wages Travel expenses Office expenses Maintenance Subsidies		Total	  —Selaries  			83,000 17,000  1,54,000 8,000 17,000 35,000 10,000	73,000 17,000 3,000 1,57,000 8,000 17,000 35,000 10,000	77,00 18,00  1,66,00 8,00 18,00 10,00
Pay Dearness allowances House rent and other a Ex gratia  Wages Travel expenses Office expenses Maintenance Subsidies Materials and Supplies	llowances	Total	Salaries			8,000 17,000  1,54,000 8,000 17,000 35,000 10,000	73,000 17,000 3,000 1,57,000 8,000 17,000 35,000 10,000	77,00 18,00  1,66,00 18,00 36,00 16,00
Pay Dearness allowances House rent and other a Ex gratia  Wages Travel expenses Office expenses Maintenance Subsidies Materials and Supplies	llowances		-Salaries			83,000 17,000  1,54,000 8,000 17,000 35,000 10,000 15,000	73,000 17,000 3,000 1,57,000 8,000 17,000 35,000 10,000  36,000	77,00 18,00  1,66,00 18,00 36,00 10,00  38,00
Pay Dearness allowances House rent and other a Ex gratia  Wages Travel expenses Office expenses Maintenance Subsidies Materials and Supplies Other charges	llowances	 Total	-Salaries			83,000 17,000  1,54,000 8,000 17,000 35,000 10,000 15,000  86,000	73,000 17,000 3,000 1,57,000 8,000 17,000 35,000 10,000  36,000	1,66,00 8,00 18,00 36,00 10,00
Pay Dearness allowances House rent and other a Ex gratia  Wages Travel expenses Office expenses Maintenance Subsidies Materials and Supplies Other charges	llowances	 Total				63,000 17,000  1,84,000 8,000 17,000 35,000 10,000 15,000  36,000 2,75,000 6,24,000	73,000 17,000 3,000 1,57,000 8,000 17,000 35,000 10,000  36,000 2,78,000	77,00 18,00  1,66,00 18,00 36,00 16,00  38,00 2,92,00

#### DETAILED ACCOUNT No. 240300109—EXTENTIONS AND TRAINING

					Actuals, 19s6-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
109—Ext	ension And	Traniing-	-		Rs.	Rs.	lie.	lt <sub>s</sub> ,
	Non-Plan					1		
1. Establishment of a Tra	ning Instit	tute for tra	ining of Veterin	LATY				
Salance -					1	Ì	i	
Pay	••	• •	••		1,84,920	2,37,000	2,37,000	2,51,000
Deurzem allowance	••	••	••	••	J,67,128	1,91,000	1,91,000	2,31,000
House-rent and other	allowances	••			53,073	49,000	49,000	52,000
Exgratia grant		••	••	••	7,300		10,000	
<b>G</b>								
		1	Cotal—Salanes		4,12,421	4,77,000	4,57,000	5,34,000
Travel Expenses	••	••	••		19,799	12,000	12,000	13,000
ОПсе охрепнев	•••	••	••		7,921	9,000	9,000	10,000
Rent, Rates and Tax	(UB 11	••	••	••	471	4,000	4,000	4,000
Scholarship and Sti	pend	••	••	••				
Other charges	••		••	• •	1,67,511	30,000	30,000	32,000
			Total—1	••	6,08,123	5,32,000	5,42,000	6,75,000
		Total1	109Non-Plan		6,08,123	5,32,00 <b>0</b>	5,42,000	5,75,000
State P	lan (Seventi	th Plan )						
. Introduction of Inservie	transnog o	f Verterine	arian —					
Salaries-								
Pay	••	••	••		1,30,397	10,000		15,000
Dearness allowar	nce	••	••		1,30,290	5,000		20,000
House-rent and	other allege	l noog			39,680	5,000		0.000
Ezgratia Grant	Jones wilowe			••	1,050		··	8,000
		Tatal	-Salaries		3,01,417	20,000		
		1000	-Cataries	••	5,71,417	20,000		43,000
Wagos	••	••	••					
Travel expenses		••	••	••	6,412	40,000	50,000	70,000
Office expenses	••	•• '	••	••	6,854	20,000	20,000	10,000
Rents, rates and	taxes	••	••	••	4,170	10,000	10,000	10,000
Materials and S	dapplies	••	10	••		••	10,000	10,000
Scholarship & 8	St <sub>i</sub> ponds	••	••		10,100	.,	••	••
осцованир с	orka	••	••	••			••	••
Major/Minor We	)150 II					i		
•		••	••	••	••	••	••	••
Major/Minor We		••	••		б,636	1,10,000	1,10,000	1,57,000

# DETAILED ACCOUNT No. 240300109—EXTENTIONS AND TRAINING—contd.

	State Plan (Seventh 1	Plan\Oc-	old.			Actuals, 1986-87	Budget, Estimate, 1987-88	Revised, Estimate, 1987-88	Budget, Estimate, 1988-89
٤.	Strengthening and Re-organ	nusation of	farmers	training ce	ntre-	Ra.	Rs.	Re.	Rs.
	Infrastructure in the distr	riot of Darje	eling		İ				
	Pay Dearness allowance	• •	••	••			18,000	15,000	2,000
	House-rent and Other	r allowanc	 A	••	::	••	10,000 5,000	10,000 5,000	<b>2,</b> 000 1,000
	Ex-gratia grant	••	•••	• • • • • • • • • • • • • • • • • • • •	- ::	]			
			Total-	-Salaries			30,000	30,000	5,000
	Wages			••	[				
	Travel expenense	••	••	••		2,659	4,000	6,000	1,00
	Office expesss Rents, Rates and Taxes		••	••		1	25,000	2,000	1,00
	Materials and supplies	••	• • • • • • • • • • • • • • • • • • • •	•••	::	::	5,000	::	•••
	Major Works Minor Works	• •	• •	••		••			• •
	Maintenance	••		••		::	::	: 1	••
	Scholarship and Stipend	••	••	•••			20,000	10,000	3,000
	Other charges	••	••	••		••	16,000	2,000	• •
				Total—2		2,059	1,00,000	50,000	10,000
•	Scheme for Inservice traing Husbandry Directorate -	for technic	oul Office	ors of the A	nimel				
	Salarios— Pav				- 1	l	j		
	Dearness allowance		••	••	::	:	::	••	• •
	House-rout and other a	llowances		•••	- :: ]	l		:: 1	•••
	Ex-gratia grant	••	••	••		••			••
			Total—	-Salaries	[				••
	Wages				[				
	Travel exponses	••	••	• •				40,000	<b>20,0</b> 00
	Office expenses Rents, rates and taxes	••	••	••	-::	:: 1	::	••	••
	Machinery and Equipmen		•••	• • • • • • • • • • • • • • • • • • • •	- ::	- ::	- ::	::	::
	Materials and supplies	••	• •	• •			[		••
	Major works Minor works		• • • • • • • • • • • • • • • • • • • •	••		••	••	••	••
	Maintenance		• •	••	::	::	::	::	• • •
	Other charges	• •	• •	••			)	10,000	10,000
				Total—3				50,000	30,000
	Strengthening of Veterinary Salurios—	Compound	ers D <b>ye</b> ss	ors Course-	-				
	Pay						20,000		15,000
	Dearness allowance		• •	••			10,000		20,000
	House-rent and other a Ex-gratia grant	TOMSD06	••	••		]	5,000	••	5,000
	ma-Branca Branca	••		-Salaries	:: -		35,000		40,000
					· ·  -				20,000
	Wages Travel expenses	• •	••	••					5,000
	Office expenses	••	••	• • • • • • • • • • • • • • • • • • • •	::	::	5,000 10,000	::	10,000
	Rents, rates and taxes	••	• •	••				::	• •
	Scholarship and Stipend Materials and supplies	••	••	••	- • •	·· j	10,000		10.000
	Motor vehicles	••	••	• • • • • • • • • • • • • • • • • • • •	- ::	::	10,000		10,000
		·	••	•••			40,000	::	35,000
				Total4			1,00,000		1,00,000
	Field Assistants, Training Salatus.	in Votorii	uary Ser	vions →			· 1		
	Pay Doarmes Allowance	••	••	• •	·				12,000
	House-rent and other allo	Wances	•	••	::	: 1	::		15,000 8,000
	Ex-gratia grant	• •		•	- ::		::	::	• •
			Total-	-Salaries					35,000
	Travel expense						-		5,000
	Office expense	••		•••	- ::	::	::	::	10,000
	Rent, Rates and taxes	••	••	• •				- :: {	70,00
	Matorials and Supplies Other charges		••	••	::	• •		!	10,000
	A STATE OF THE STA	••		Total—5	:: -				80,000
	Total109State Plan (See	manth Diam'			-	2 27 040			1,00,000
			••	••		3,37,248	4,06,000	3,00,000	5,40,00

# DETAILED ACCOUNT No. 240300109—EXTENTIONS AND TRAINING—contd.

					Actuals, 1986-87	Rudget, E.:ate, 19-7-88	Revised, Estimate, 1987-88	Budget, Estimato, 1988-89
Central Sponeore	i Schemes (N	lew Schem	160)—·		Rs.	Re.	Rs.	Rs.
1. Training Programme for	Veterinary A	dministra	tion	1				
Salaries—				ì			i	
Pay	• •		••				;	• •
Dearness Allowances	••	••	••					••
House Rent and Oth	er Allowange	4					.	••
Ex-gratia Grant	••				,			••
		Total-	Salaries		.,			
Travel Expenses		••	••					
Office Expenses	••				[			
Rent, Rates and Taxes	• •	••						••
Other Charges	• •	••			. !			
		7	Cotal1					
Total—109—Centraly Spec	nsored Schem	es (New S	chemes)		••			
Sixth Plan (Committed)				[				
l. Expansion and improveme Research—	nt of In-servi	ice Trainin	g and Veter	rinary	ļ			
Research—	mt of In-servi	ice Trainin	g and Veter	rinary				
Expansion and improveme Research—  Balarice—					54.581	58 000	55,000	58,000
Research—	nt of In-servi	ice Trainin	ag and Veter	rinary	54,581 <b>4</b> 5,807	58,000 44,000	55,000 47,000	58,000 53,000
Research—  Salarie—  Pay			·				· 1	•
Balariee— Pay Dearness allowance			·		45,807	44,000	47,000	53,000
Research—  Salaries—  Pay  Dearness allowance  House-rent and other			·		45,807 15,190	44,000	47,000 13,000	53,000 14,000
Balaries— Pay Dearness allowance  House-rent and other Ex-gratia Grant	 allowances	··· ·· Total—	· · · · · · · · · · · · · · · · · · ·		15,190 1,350 1,16,928	13,000	13,000 3,000 1,18,000	53,000 14,000  1,25,000
Salaries— Pay Dearness allowance  House-rent and other Ex-gratia Grant	allowances				45,807 15,190 1,850 1,16,928	13,000	13,000 3,000 1,18,000	53,000 14,000  1,25,000
Expansion and improvement Research—  Balaries— Pay Dearness allowance  House-rent and other Ex-gratia Grant  Wages Travel expenses	allowances				45,807 15,190 1,350 1,16,928	13,000 1,15,000  20,000	13,000 3,000 1,18,000	53,000 14,000  1,25,000
Expansion and improvement Research—  Salaries— Pay Dearness allowance  House-rent and other Ex-gratia Grant  Wages Travel expenses Office expenses	··· ·· ·· ·· ··		Salarios		45,807 15,190 1,350 1,16,928  15,873 364	13,000 1,15,000  20,000 25,000	13,000 3,000 1,18,000  20,000 25,000	53,000 14,000  1,25,000  21,000 26,000
Expansion and improvement Research—  Balaries—  Pay  Dearness allowance  House-rent and other Ex-gratia Grant  Wages  Travel expenses  Office expenses  Rents, rates and taxes	allowances		Salarios		45,807 15,190 1,350 1,16,928   	13,000 1,15,000 20,000 25,000	13,000 3,000 1,18,000  20,000 25,000	53,000 14,000  1,25,000  21,000 26,000
Balaries— Pay Dearness allowance  House-rent and other Ex-gratia Grant  Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contribu	allowances	Total	Salaries		15,190 1,350 1,16,928  15,873 364	13,000 1,15,000  20,000 25,000  12,000	13,000 3,000 1,18,000  20,000 25,000	53,000 14,000  1,25,000  21,000 26,000
Balaries— Pay Dearness allowance  House-rent and other Ex-gratia Grant  Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contribut Major Works	allowances		Salarios		45,807 15,190 1,350 1,16,928   	44,000 13,000 1,15,000  20,000 25,000  12,000	47,000 13,000 3,000 1,18,000  20,000 25,000 	53,000 14,000  1,25,000  21,000 26,000
Expansion and improvement Research—  Balaries— Pay Dearness allowance  House-rent and other Ex-gratia Grant  Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contribut Major Works Minor Works	allowances tions		Salaries		45,807  15,190 1,350 1,16,928  15,873 364	44,000 13,000 1,15,000  20,000 25,000  12,000	47,000 13,000 3,000 1,18,000  20,000 25,000  12,000	53,000 14,000  1,25,000  21,000 26,000 
Balaries— Pay Dearness allowance  House-rent and other Ex-gratia Grant  Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contribut Major Works Maintenance	allowances tions		Salarios		45,807 15,190 1,350 1,16,928   	44,000 13,000 1,15,000  20,000 25,000  12,000	47,000 13,000 3,000 1,18,000  20,000 25,000 	53,000 14,000  1,25,000  21,000 26,000 
Expansion and improvement Research—  Balaries— Pay Dearness allowance  House-rent and other Ex-gratia Grant  Wages Travel expenses Office expenses Rents, rates and taxes Grants-in-aid/Contribut Major Works Minor Works	allowances tions		Salaries		45,807  15,190 1,350 1,16,928  15,873 364	44,000 13,000 1,15,000  20,000 25,000  12,000	47,000 13,000 3,000 1,18,000  20,000 25,000  12,000	53,000 14,000  1,25,000  21,000 26,000 

# DETAILED ACCOUNT No. 240300109—EXTENTIONS AND TRAINING—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Ra.	Rs.	Ra.
							l	
				,		(	:	
							1	
Sixth Plan(Committed)—	contd.							
bandry and refresher co	ualised su urso for ti	bjects u he toolini	nder Animal cal o/licers—	H'18-				
Salaries—					•			
Pay	••	••	••	g=0				•
Dearness allowance	••	••	••	••				••
Liouse-ront and other a	llowences		••				•• }	4.
Ex gratia grant		-	-	***	••		••	
		Total-	Salaries		••			•••
					· · · · · · · · · · · · · · · · · · ·			
Wages	••	••	••		••		••	••
Travel expenses	••	••	••	••	••			010
Office expenses	••	••	••	••	••	"	••	-
Rents, Rates and Taxe		••	••	••	••	"	••	•-
Materials and supplies  Najor Works		••	••	••	••	"		
Minor Works	••	••	••	••	••			••
Maintenance	••	••	••	••	••		••	
Other Charges	••	••	•	••	••		••	••
- Comme Hos	••	••	••	••		"	••	••
			Total_2		!	1		1

# DETAILED ACCOUNT No. 240300109—EXTENTIONS AND TRAINING—conid.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1985-89
Sin  Expansion of the existi	th Plan (Con			andry	Re.	Ra.	Ra.	Re.
and Dairy at Haring	hata-			•		İ		
Salaries					1			İ
Pay Dearness allowance	••	••	••	••	1 ::	::	::	=
House-rent and oth Ex gratus grant	es allowances	• • •	••	• •	!		••	••
d-sesse Brants	••	••	••	••	<del></del>	<del>                                     </del>		
			Total—Salaries	••				••
Wages	••	••	••	••			••	
Travel expenses	••	••	••	••				-
Office expenses	••	••	••	••				-
Rents, rates and taxes	••		••					-
Machinery and Equipment	• • •	_	_	_			1	_
Materials and supplies		••				.		••
Major works	••	••	••					**
Minor works	••	••	••			į.	i	
Maintenance	••			1	- 1	"		-
Mh		••	••		••		••	-
office diargos	••	••	••	!			••	414
			Total—3	.	••			-
Expansion of In-Service T	Training Cent	re at :	Haringhata Fern	-	İ			
Pay .	••	••						
Dearness allowance House-rent and other				1				_
Parantia	14410 14 00000			[		••	::	-
Ex gratia grant	••	•	••	::[				-
wa Biorio Highe	••		••		::	::	::	-
· "	••		Total—Salaries		::		-:-	••
Vagos		•	Total—Salarion			::	-:-	-
Vaços Tavel expenses			Total—Salaries		:: 		-	
Vagos			Total—Salaries				-	-
Vagos	 		Total—Salarion				-	-
Favel expenses Final expense			Total—Salarita		:: 		- - ::	
Vages	 		Total—Salarion				-	
Vages			Total—Salarita		:: 		- - ::	
Vages			Total—Salarion				-	
Vages  Travel expenses  Office expenses  tents, rates and taxes cholarship and Stipend faterials and supplies fotor vehicles			Total—Salaries				-	
Vages			Total—Salaries					

# DETAILED ACCOUNT No. 240300113—ADMINISTRATIVE INVESTIGATION AND STATISTICS—contd.

•					Actuals, 1986-87	Budget, Estimate, 1987-88	Revised, Estimate, 1987-88	Budget, Estimate 1988-89
					Re,	Rs.	Ra.	Re
113—ADMINISTRATIVE	: INVESTIQ	AION AND 8	TATISTIC	08				
State Plan (Seventh	Pian)							
Survey for estimation of a foddern—	rees and pro	duction for c	ultı <b>vate</b> d					
Selerige-							i	
Pay	••							
Dearness allowance				- ::		::	[	::
House-rent and other			••		1		••	••
Ex-gratia orant	••	••	••			••	••	••
		Total—Sa	laries					
								<del></del>
Travel expenses					İ	İ		
Office expenses		••	••	::	::	::	::	••
Materials and supplies		••				.,		••
Other charges	••	••	••			••	••	••
		To	tal—1					••
Swengthening of the existi	ng Statistics	al cell of the	Veternary	,				
Strengthening of the existic Directorate—  Salaries—  Pay Dearness allowance House-rent and other Ex-opatia grant	.,	:: ::	······································		50.645 53.672 12.318	10,000 7,000 3,000		17,0( 24,0( 4,0(
Salaries  Pay  Dearness allowance  House-rent and other	 allowances	:: ::		· ::	53,672 12,318	7,000 <b>3,00</b> 0		24,00 4,00
Falaries—  Pay  Describes allowance  House-rent and other  Ex-centus grant	 allow ances	   Total—Sa	   laries		1,16,635	7,000 3,000 ··- 20,000		24,0( 4,0(  45,0(
Balaries—  Pay Dearpess allowance House-rent and other Ex-centra grant  Travel expenses Office expenses	 allowances	   Total—Sa			53,672 12,318	7,000 3,000 ··· 20,000		24,00 4,00  45,00 5,00
Pay Describes allowance House-rent and other Ex-centus grant  Travel expenses Office shouses Rent, rates and taxes	 allowanoos	Total—Sa	laries		1,16,635 19,362	7,000 3,000  20,000 5,000 5,000 5,000		24,0 4,0  45,0 5,0 10,0 5,0
Balaries—  Pay Dearpess allowance House-rent and other Ex-centra grant  Travel expenses Office expenses	 allowanoes	Total—Sa	laries		1,16,635 19,362 2,407	7,000 8,000  20,000 5,000 5,000		45,0 5,0
Balaries—  Pay Dearpess allowance House-rent and other Ex-centua grant  Travel expenses Office expenses Rent, rates and taxes Materials and Supplies		Total—Sa	laries		1,16,635 19,362 2,407	7,000 3,000  20,000 5,000 5,000 5,000		24,0 4,0  45,0 5,0 5,0 5,0 5,0
Balaries—  Pay Dearpess allowance House-rent and other Ex-centua grant  Travel expenses Office expenses Rent, rates and taxes Materials and Supplies	on estimate	Total—Sa	laries		1,16,635 19,362 2,407  2,016	7,000 3,000  20,000 5,000 5,000 5,000 10,000	10,000	24,0 4,0  45,0 5,0 10,0 5,0

# DETAILED ACCOUNT No. 240300113—Administrative Investigation and Statistics—cond.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-89	Budget Estimate, 1988-89
etate Plan (8	oventh Fi	an)conid			Re	Ke.	Hs.	Ra,
Travel expenses		••			20,839	40,000	40,000	48,900
Office expenses	••		••		11,763	2,000	2,000	2,000
Rents, Rates and Taxes	••		••					-
Advertisement, Sales and	l publicity	Expenses	••	:				-
Other Charges		••	• •	••	1,285	16.000	18,000	8,000
			Total -3	••	1,63,152	1,50,000	1,50,000	1,50,000
4. Establishment of Disease In	ntelligence	Unit						
Salaries—								
Pay		••		••		10,000		18,000
Dearness allowance	••	••	••	••		5,000		24,000
House-rent and other	allowance	••	••	••		5,990		8,000
Ex-gratia Grant	••	••	••	••	}		••	••
		Total	-Salaries	••		20,000		51,000
Travel Expenses		••	••			5,000		8,000
Office expenses	••	••	• •			5,000		5,000
Rents, Rates and Taxes	••	••	••	••		5,000		8,000
Materials and Supplies Other charges	••	••	••	••	::	5,000 5,000		5,000 23,000
-			Total-4	••		50,000		1,00,000
Totai113State Pi	ian (Seven	th Pia <sup>n</sup> )	••		3,03,572	2,50,000	1,00,000	2,00;000
Centrally Spon	ofed (New	/ Schemes)						
i Survey for Estimation of Fodder.	areas and	d producti	on for sultin	rated				
Selarios								
Pay	••	••	••	••	]	İ	- 1	••
Dearness allowance	••	••	••	••			,	••
Mouse-rent and other a	llowaners	••	••	••			1	••
Ex-grains grant	••	••	••	••				••
		Total-	_Salaries					
Travel expenses	••	••	••	••			İ	••
	••	••	••	••	]	}	1	••
Office expenses				••	i			••
Office expenses Rents, Retenand Taxes	••	••	••		, 1			
-			••	••		]		••
Rents, Rates and Taxos	publicity							•• ,
Rents, Rates and Taxes Advertisement, sales and	publicity	, exbeuses		••	i i	1		-

# DETAILED ACCOUNT No. 240300113—ADMINISTRATIVE INVESTIGATION AND STATISTICS—contd.

			STATISTIC	3 00				
."					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Re.	Re.	Ra.
•				,				
Contrally Spor	tsored(New !	Bekemes)	Conold,					
ochome for sample survey wool and meat—	on estimatio	on of pro	luction o mill	ogg/				
lalaries—								
Pay	••	••	••		••	40,000	40,000	42,000
Dearness allowances	••	••	••			42,000	42,000	42,000
House-rent and other alle	owances	••	••		••	8,000	8,009	8,000
Ex-gratia grnat	••	••	••		••	2,000	2,000	••
			Total—Salarie	<b>.</b>	••	92,000	92,000	92,000
Wagos	••	<b>~</b>	••				••	••
Travelling expenses	••	••	••			40,000	40,000	48,000
Office expenses	-	••	-			2,000	2,000	2,000
Rent, rates and taxes	••	••	••				••	••
Advertisement, sales and	l publiciy e	кр эпаев	••					-
Major/Minor works	••	••	••	••	. •			
Machinery and equipmen	at/Tools and	d plant	••				••	
Materials and supplies	••	••	••					••
Motor vehicles	••	••	••		••			
Maintonance	••	••	••	••			••	
Other charges	••	••	8-0	••		16,000	16,000	8,000
			Total	2		1,50,000	1,50,000	1,50,000
Total113Cont						1,50,000	1,50,000	1,50,000

# DETAILED ACCOUNT No. 240300113—ADMINISTRATIVE INVESTIGATION AND STATISTICS—contd.

	•				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
- r					Ru.	Ra.	Re.	Rs,
-ADMINISTRATIVE (N	VESTIGATI	ON AN	D STATISTIO	•				
Si stablishment of a Stat	istical call		•					
ataonsument of a State nimal Husbandry and cor Salarics—								
Pay Dearness allowance House-rent and other a Ex gratia grant	allowances	••	••	••	1,56,175 1,36,282 26,275 3,700	2,87,000 2,17,000 37,000	2,20,000 2,34,000 37,000 5,000	2,39,00 2,48,00 39,00
		Total	Salaries	[	3,24,882	4,91,000	4,96,000	<b>5,26,</b> 00
Travel expenses Office expenses Rent, rates and taxes	••	••	••	::	12,525 6,475	18,000 9,000	18,000 9,000	19,00 10,00
Other charges	::	••	···	::	1,242	9,000	9,000	10,00
			Total—1		3,44,624	5,27,000	5,32,000	5,65,00
Pay	••	• •						
Dearness allow-noe flouse rent and other Ex gratia grant	allowances	••		:: :.	46,650 54,423 8,253 250	47,000 24,000 17,000	47,000 24,000 17,000 3,000	29,00 18,00
flouse rent and other		••	• •		54,423 8,253	24,000 17,000	24,000 17,000	50,00 29,00 18,00 · · 97,00
flouse rent and other		••	••	:. :.	54,423 8,253 250	24,000 17,000	24,000 17,000 3,000	29,00 18,00  97,00 5,0 6,0 5,0
ilouse rent and other Ex gratia grant  Travel expenses Office expenses Rent, rates and taxes	alv	Total	 Salarica  	:	1,09,576 4,003 7,233	24,000 17,000  88,000 5,000 5,000	24,000 17,000 3,000 91,000 5,000 6,000 5,000	29,00 18,00
ilouse rent and other Ex gratia grant  Travel expenses Office expenses Rent, rates and taxes	 	Tota	al—Salaries Total—:		1,09,576 4,003 7,233	24,000 17,000  88,000 5,000 6,000 6,000	24,000 17,000 3,000 91,000 5,000 6,000 6,000	29,00 18,00  97,00 5,0 6,0 5,0 6,0
Travel expenses Office expenses Office expenses Rent, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— I'ay	 	Tota	al—Salaries Total—:		1,09,576 4,003 7,233	24,000 17,000  88,000 5,000 6,000 1,10,0000	24,000 17,000 3,000 91,000 5,000 6,000 6,000	29,00 18,00  97,00 5,0 6,0 5,0 6,0
Travel expenses Office expenses Rent, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— S. lar ca—	on estimat	Total	Total—S		54,423 8,253 250 1,09,676 4,003 7,233 	24,000 17,000  88,000 5,000 6,000 6,000 1,10,0000	24,000 17,000 3,000 91,000 5,000 6,000 5,000 6,000	29,0 18,0 97,0 5,0 6,0 5,0 6,0
Travel expenses Office expenses Office expenses Office expenses Other charges Cheme for sample survey Egg, Wool and Most— Pay Dearness allowance	on estimat	Total	Total—		\$4,423 8,253 250 1,09,676 4,003 7,233  1,20,812	24,000 17,000 88,000 5,000 6,000 6,000 1,10,0000	24,000 17,000 3,000 91,000 5,000 6,000 5,000 1,13,000	29,00 18,00 97,00 5,00 6,00 1,19,00
Travel expenses Office expenses Office expenses Rent, rates and taxes Other charges Schame for sample survey Egg, Wool and Meat— Pay Dearness allowance House-rent and other	on estimat	Total	Total—S		54,423 8,253 250 1,09,676 4,003 7,233 	24,000 17,000 88,000 5,000 6,000 1,10,0000	24,000 17,000 3,000 91,000 5,000 6,000 5,000 6,000	29,00 18,00 97,00 5,00 6,00 1,19,00
Travel expenses Office expenses Office expenses Rent, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— Pay Dearness allowance House-rent and other Ex gratia grant Travel expenses	on estimat	Total	Total—Salaries		\$4,423 8,253 250 1,09,676 4,003 7,233  1,20,812	24,000 17,000  88,000 6,000 6,000 1,10,0000	24,000 17,000 3,000 91,000 5,000 6,000 1,13,000	29,00 18,00 97,00 5,00 6,00 1,19,00
Travel expenses Office expenses Office expenses Rent, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— Pay Dearness allowance House-rent and other Ex gratia grant Travel expenses Office expenses Rents and Tax	on estimate	Total	Total—:		\$4,423 8,253 250 1,09,676 4,003 7,233  1,20,812	24,000 17,000 88,000 5,000 6,000 1,10,0000	24,000 17,000 3,000 91,000 5,000 6,000 1,13,000	29,00 18,00 97,00 5,00 6,00 1,19,00
Travel expenses Office expenses Office expenses Rent, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— Pay Dearness allowance House-rent and other Ex gratia grant Travel expenses Office expenses Rents, Rates and Tax Advertisament, Sales	on estimate	Total	Total—Salaries  Total—Salaries		\$4,423 8,253 250 1,09,576 4,003 7,233  1,20,812	24,000 17,000  88,000 5,000 6,000 1,10,0000	24,000 17,000 3,000 91,000 5,000 6,000 1,13,000	29,0 18,0  97,0 6,0 5,0 6,0 1,19,0
Travel expenses Office expenses Office expenses Rent, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— Pay Dearness allowance House-rent and other Ex gratia grant Travel expenses Office expenses Rents and Tax	on estimate	Total	Total—:		\$4,423 8,253 250 1,09,676 4,003 7,233  1,20,812	24,000 17,000  88,000 6,000 6,000 1,10,0000	24,000 17,000 3,000 91,000 5,000 6,000 1,13,000	29,0 18,0 97,0 6,0 5,0 6,0 1,19,0
Travel expenses Office expenses Office expenses Rent, rates and taxes Other charges Scheme for sample survey Egg, Wool and Meat— Pay Dearness allowance House-rent and other Ex gratia grant Travel expenses Office expenses Rents, Rates and Tax Advertisament, Sales	on estimate	Total	Total—Salaries  Total—Salaries		\$4,423 8,253 250 1,09,576 4,003 7,233  1,20,812	24,000 17,000  88,000 5,000 6,000 1,10,0000	24,000 17,000 3,000 91,000 5,000 6,000 5,000 6,000	29,00 18,00 97,00 5,00 6,00 1,19,00

# DETAILED ACCOUNT No. 240300113—Administrative Investigation and Statistics—conels:

_	Actuals, 1986-87	Budget Estimete, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	Re.	Rs.	Re.	Ra.
113—ADMINISTRATIVE INVESTIGATION AND STATISTICS				
Ocitrally-Sponsored - (Oommittel)				
<ol> <li>Scheme for sample survey on Estimation of preduction of Milk, Eggs, Wool and Most—</li> </ol>				
Salaries—				
Pay				
Dearness allowance				
House-tent and other allowances				
Ex gratia-grant			••	•••
Total—Salares				
Travel expenses				
Office expenses				
Rents, Rates and Taxes				
Advertisement, sales and publicity expenses				
Other charges				
Total-113-Centrally-Spensored (New schemes -and/Cemmitted)				
Total113	7,00,600	10,37,060	9,58,000	11,84,00

## DETAILED ACCOUNT NO. 240300796—TRIBAL AREAS—SUB-PLAN

796—Tribal Area  Elath  Behome for subsidised rearing/House dairy and punder Tribal Sub-Plan Programmer Pay Dearness allowance House-rent and other allows Ex gratia grant  Subsidise Agants-in-aid Travel appenses	Plan (O distribut coultry (gramme	omm <sup>i</sup> tted) sion of g distribution	oat-keeping/sh in I.T.D. ar	soop roas	Re.	Ra.	Rs.	Re-
Sobeme for subsidied of rearing/House dairy and punder Tribal Sub-Plan Prog Salaries— Pay Dearness allowance House-rent and other allows Ex gratia grant Subsidies Gamte-in-aid	Plan (Codistribute outry (gramme-	ionenitted) ion of g distribution	in I.T.D. ar	eep				
Sinth  Soheme for subsidied of rearing House dairy and punder Tribal Sub-Plan Prog Salaries— Pay Dearness allowance House-rent and other allows Ex gratia grant  Subsidies Gamte-in-aid	Plan (Codistribute outtry (gramme-	ionenitted) ion of g distribution	in I.T.D. ar	eep				
Soheme for subsidied of rearing House dairy and punder Tribal Sub-Plan Prog Salaries— Pay Dearness allowance House-rent and other allows Ex gratia grant  Subsidies Gents-in-aid	distribut poultry o pramme	ion of a	in I.T.D. ar	ees ees				
rearing/House dairy and punder Tribal Sub-Plan Prog Salaries— Pay Dearness allowance House-rent and other allows Ex gratia grant  Subsidies Gante-in-aid	poultry ( pramme	distribution	in I.T.D. ar	100p		•	i	
Dearness allowance House-rent and other allows Ex gratia grant Subsidies Grants-in-aid	ADOOU	••		1				
House-rent and other allows Ex gravia grant Subsidies Gente-in-aid	PIDCOM	••	••	::	:. 1		:: \	••
Subsidies Genete-in-aid	••	••	••	::	- :: 1	::		::
Grants-in-aid			••		•••			••
Genete-in-aid		7	otal-Salaries	]				
Genete-in-aid								
	••	••	••		1	1	••	
		•••	••	::	::	::	:: 1	••
Office Expenses	• •	• •	••					••
Materials and supplies Machinery and equipments	••	••	••	•••		••	••	••
Other charges	••	••	••		::	:	' ::	••
				1				
			Total—1	•• ;				
New Veterinary Hospita	·le			1		į	ļ	
Seleries— Pay		••	••					
Desrness allowance	••	::	••	::	::	:: \	:: 1	••
House-rent and other allows		••	••	••		••	••	••
Ex-grația grant	••	••	• •	••				••
		Total-	Balaries					••
Travel expenses			••					
Office expenses	• •	••	••	• •				••
Rents, rates and taxes Other Charges	••	••	••	••				••
Outer Charges	••	••	••	••				
			Total—2	••			••	••
. New Veterrinary Aid Centr Salarics —	res							
Pay			••	••	3,41,787	1,50,000	1,50,000	1,59,0
Dearness allowance		••	••	••	3,03,911	78,000	73,000	1,44,0
House-rent and other allows Ex-gretic great		• •	••	••	52,149	21,000	21,000	22,0
Tr-Radia Rests	••	-••		••	5,900		8,000	
		Total-	Balaries	••	7,03,697	2,44,000	2,52,000	3,25,0
Travel expenses	• •	••	• •		9,927	21,000	21,000	21,00
Office expenses Regits, rates and taxes	••	••	••	••	1,37,593 8,570	11,000 18,0 <b>0</b> 0	11,000 18,000	12,00 9,00
Materials and Supplies	••	••	••	••	l i	90,000	90,000	50.00
Other charges	••	••	••	••	84,903	25,000	25,000	25,00
			Total-3		9,44,690	4,09,000	4,17,000	4,42,00
. Additional Vetenary Dispe		_						
i. Additional Vetenary Dispe Salaries—		•				1	ļ	
Tay	••	••	••	••	••	••		••
Dearness allowance House-rent and other allows	20000	••	••	••	••		••	••
Ex-gratia grant	**	••	••	••		::	••	••
, · · · · · ·			Salaries		•••			
				•••				••
Travel expenses	••	••	••	••	••	••	!	••
Office expenses Rents, rates and taxes	••	••	••	• • •	::	::	:: i	••
Machinery and equipments	::	::	::	• • • • • • • • • • • • • • • • • • • •		::	::	••
Other charges	••	••	••	••	••		••	••
		Total	-4					<del></del> -
			-	••				
· To	tal—790	—Sixth Pi	on (pommitted)		9,44,000	4,00,000	4,17,000	4,42,6
		Take !	<b> 796</b>		1,44,000	4,00,000	4,17,000	4,42,00

# DETAILED ACCOUNT No. 240300800 — OTHER EXPENDITURE

					Actuals, 1986-87	Budget Estimate 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Re.	Re.	2,52,000 1,90,000 1,90,000 1,90,000 1,000 11,000 10,000 4,000 4,000 6,000 5,36,000 7,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,70,000 1,70,000 1,70,000 28,63,000 28,63,000	Re-
						ĺ	1	
890 0	Other Expendi	i <b>t</b> ure				1		,
	Non-Plan				! !	ŧ	1	1
1. Strugthening of Ran		iat Office	<b>69</b>		1 !	!		1
Selarios-	<b>8-4</b>	A	<del>-</del>		1	1	1	1
Pay Dearness allowance	••	••	••	••	2,69,151 2,90,051	2,52,000	2,52,000	2,67,000
House-rent and other	allowances	••	••	••	2,90,051 56,098	1,90,000 47,000	47,000	2,13,000 50,000
Ex gratia grant	••	••	••	••	3,930			
		T	Cotal—Salarica	•	6,19,250	4,89,000	5,00,000	5,30,000
Wages Travel expenses	••	••	••		23,595	16,000	14.000	17 000
Office expenses		••	••	::	23.614	10,000	10,000	17,000 11,000
Rents, rates and taxes Other charges	• .	••	••		9,480 13,020	4,000 6,000		4,000 7,000
Omer	••	••	Total—1		6,88,959	5,25,000		5,69,000
2. Infrastructure for op Extension work in Jh Midnapore—			l Husbandry,	,				
Salaries—				ļ	!	= ===		1
Pay Dearness allowance	••		••	;	458 524	7,500 7,500		8,000 10,000
House-rent and Othe	or allowances	••	• •	ļ	86	2,000	2,000	2,000
Ex-gratia grant	••	••		1				
		Total	l—Salarice	••	1,068	17,000		20,000
Travel expenses Ofnos expenses			••	::	5,070	500 500		1,000
Rents, rates and taxes		••				500	500	1,000
Major/Minor works Materials and Supplie	es		••	.: 1	::	500 500		1,000 1,000
Other charges		٠٠.	••			500		1,000
		Total-	2		6,138	20,000	21,000	26,000
3. Grants to Societies for th	he Proventior	a of Crue	lty to Animals	-				1
Grants-in-aid/Contribu		- <b>-</b>	••	. ]	3,41,665	4,00,000	4,00,000	4,24,000
			Total—8		3,41,655	4,00,000	4,00,000	4,24,000
4. Grants to Corporation	of Caloutta-			- 1				
C: ante-in-aid/Contrib	oution				59,235	1,70,000	1,70,000	1,80,000
	_		Total—4	••	59,235	1,70,000	1,70,000	1,80,000
5. Gra4ts to West Bengal	Veterinary Co	ouncil-				ļ		
Grants-in-aid/Contrib	oution			1	36,000	70,000	70,000	74,000
			Total—5		36,000	70,000	70,000	74,000
6. Lump provision for	"Interm Re	ilief ben	iofite"				28,53,000	50,84,000
			Total-6				28,53,000	50,84,000
7. Lump provision for add	itional Dearn	rollA sanı	Wances			67,34,000	66,35,000	1,11,47,000
			Total-7		-:	67,34,000	66,35,000	1,11,47,000
				· †				*1**,
	Tof	mi -800-	Non-Plan		11,31,987	79,:9,000	1,70,85,000	1,75,04,000

## DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
State	Pian (Seve	nth Plan			Ra.	Ra.	Re	Re,
Hill areas sub-plan—Esta Dispensaries and peripat	blishment o	f velerinar	<b>y</b> -					
alarres—								
Pay 🚗	••	••	••	-	1,71,407	40,000	15,000	36,000
Dearness allowance	••	••		_	1,72,949	20,000	20,000	35,000
House-rent and other all	owaness	••		••		Ť	-	,
L'a gratia grant	_	• •			30,578	10,000	8,000	8,00
<b>G</b> 2 <b>G</b>		Total8			••			••
Wages		100=		••	3,74,934	70,000	48,000	73,000
•	•	-	-	-				
Travel expenses	-	-		-		40,000	10,000	87,000
Office expenses	-	-	646	-		30,000	10,000	30,000
Rents, rates and taxes	••	-	-	-		20,000	10,000	20,000
Machinery and equipmen	<b>S</b> t					]		•6
Major (Minor Works	***	••	••	-			]	•••
Maintenance				1				
Materials and Supplies				1	::	60,000	20,000	60,000
Other charges	-	844	••	***	60	1,30,000	32,000	1,30,000
			Total-1	}	3,74,994	3,50,000	1,25,000	3,50,000
Pay	••	••	••		<u>.</u> .			
Dearness allowance	••	••						
House-rent and other all	OWADOOS	••						
Ex gratia grant	••	••	••					_
			<b>.</b>					
_		Total-	_Salaries	••			•••	
Travel expenses	••	••	••	••		j		
Office expenses	**	••	••	••				
Rents, rates and taxes	••	••	••					
Other charges	-	••	••					
		1	otal—2		••			
Meat Authority-								
Salaries-						l	i	
Pay	••	••	••		6,454		į	
Dearness allowance House-rent and other	allowances	••	••	::	7,876 1,176		1	
Ex gratia grant	••	ere	••	••				• •
		Tot	al—Salaries	••	15,006			. —
Travel expenses	••	••	••		••			
Office expenses Rents, rates and tenns	••	**	••	::	::	ł	1	
Other charges	••	••	••	••	••			
						1		

# DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE—contd.

`,					Actuals, 1986-87	Budget Estimate, 1987 88	Revised Estimate, 1987 88	Budget Estimate 1985-80
					He.	Re.	Ra.	Re.
State Plan (S	eventh P	lan) contd.	•					
Setting up of Rural and	Municip	al Abattoirs	-					
Salaries-							'	
Pay _	-	•••	••	••				
Dearness allowance	-	-	-	••				
House-rent and other allor	7811:0 <b>0</b> 5	-	•	••			••	
Ex gratia Grant	••	••	•	••	••		••	••
			•					
		TotalSale	files	••		'		
Wages	••	-	••	••			·	ļ
Travel expenses	-	-	•	••			••	1
Ощее ехреплее		••	-	••	••	}	••	}
Rents, Rates and Taxes	-	••	•	••	••		••	}
Machinery and equipment	4	••	••	-	••		••	
Major/Minor works		••	••	••	••		••	-
Maintenance		••	••	••		••	••	••
Other Charges	~		••	••			••	
			Total—4					
Strengthening of Veterina	гу Соца	cil						
Salarisa—					]			}
Pay -	••	••	••	••		]		
Dearness allowance	••	-	••	••				
House-rent and other all	OWADOS	848	••	•		}	••	1
Ex gratia grant	••	••	••	••	••	••		
		Total—5	alaries	••			••	
Travel expenses	••	••		••				
Office expenses	_	-	••	••				1
" Rent, rates and taxes	••	••	••	••		ĺ		
Other Charges		••	••	••	••			
,				1				
r, chan		Total	••					
						1	1	· _

# DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1958-89
					Re,	Re.	Re.	Ra.
State Plan	(Seventh	Pinn)	Contd	••				
. Special component plan	n for Sch	dulad	Casto					
_		MILLEG	Casto					<b>,</b>
<ul> <li>Veterinary Dispensaries</li> <li>Saleries—</li> </ul>	<del>-</del>							
Pay			••		1,90,231	75,000	40,000	1,80,000
Dearness allowance House-rent and other	allower occ	• • •	• •	••	1,76,269	45,000	50,000	2,20,000
Er gretie grent	artio westines	• • • • • • • • • • • • • • • • • • • •	••	::	45,422 36,100	30,000	10,000	50,000
					50,100		•••	••
			Total -Sajar	pra	4,57,022	1,50,000	1,00,000	4,50,000
					<u> </u>			
Travel expenses					2,19,311	1 00 000	20,000	1,00,000
Office expenses	••	•	••	:: 1	62,328	1,00,000 50,000	30,000	70,000
Rents, Rates and Taxes Materials and Supplies	••	• •	••		45,865	25,000	50,000	59,000
Other charges	••	••	••	- 1	2,64,921	1,00,000 75,000	50,000 ) 50,000	1,50,000 80,000
-	-		••					
			Total—(1)		10,49,447	5,00,000	3,00,000	9,00,000
) Veterinary Aid Centres	<b>.</b> .							
Pay			• •		57,871	1,50,000	35,000	1,20,000
Dearness allowance		•••		::	61,713	75,000	45,000	1,50,000
House-rent and other a	llowances	••	••		9,919 2,750	75,000	10,000	<b>30,</b> 000
	••	••	•					
			Total—Salari	M	1,32,283	3,00,000	90,000	3,00,000
				[				
Travel expenses	••	••	••		51,288	1,00,000	20,000	60,000
Office expenses Rent, rates and taxes	••	••	••	••	23,635	1,00,000	<b>30,00</b> 0	40,000 70,000
Machinery and equipme	ert	-	••		19,321	1,00,000	••	10,000
Major/Minor works Maintenance	••	-	_	-				••
Materials and Supplies	••	••	••		::	2,00,000	85,000	1,00,000
Other charges		1-1	••	••	1,03,182	1,00,000	65,000	30,000
			Total—(ii)		8,29,709	9,00,000	3,40,000	6,00,000
				-				
State veterinary Hospit	als							#O AAA
Pay Dearness allowance	••	••	••		4,916 5,550	25,000 10,000	8,000 10,000	50,000 65,000
House-rent and other al	lowances	• •	••	::	906	5,000	2,000	15,000
Ex gratia grant	• •	••	••			···	••	••
		Tot	al—Salaries		11,372	40,000	20,000	1,30,000
				_				<del></del>
Travel expenses		••	••		3,182	4,000	4,000	15,000
Office expenses	••	••	-		176	8,000	5,000	15,000
Rents, Rates and Taxes Materials and Supplies	••	••		••	2,240	20,000 13,000	5,000 8,000	<b>86,6</b> 00 80,000
Other charges	••	••	••		1,330	15,000	8,000	1 <b>80,0</b> 00
		Tota	1—(iil)	[	18,300	1,00,000	50,000	3,00,000
				ľ	•	1	1	

#### DETAILED ACCOUNT No.240300800—OTHER EXPENDITURE

					Actuals, 1985-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re,	Re.	Ra.	Rs.
State Pla	n (Seven)	h Pian)(	Jontd.	ļ				
r) Family based programm Poultry etc.	ne on 1	House dair	y/goat/pig/s	heep/				
flateries					••			••
Dearness allowance			••					••
House-rent and other allo	W&DOGS				••			••
Ex gratia grant		••			••			••
		Total-	Salaries				<del></del> †	••
Wages		••		}		<u> </u>		_ • •
Wages Travelling expenses	••	••	••		••		·· [	1,00,00
Office expenses	••	••	••		••			1,00,00
Rent Rates and Taxes	••	••	••		••			••
Scholarships and stipend	••	••	••		••		]	••
Major/Minor work	••	••	• •		••			••
Machinery and equipmen	t/Tools s	and Plant	••		••			••
Materials and Supplies	••	••	••	]	••			••
Motor vehicles	••	••	••		••			-
Maintenance	••	••	••		••			••
Other charges	••	••	••		• •			••
Subsidy/Grant-in-aid	••	••	••		••	22,00,000	22,00,000	33,00.00
		Total	(i♥)			22,00,000	22,00,000	35,00,00
Conversion of liquid semen X.O.D.P. Jalpalguri-Silig Marketing Feederation—	centres ury in co	to Fruzen	semen units	in		22,00,000	22,00,000	35,00,00
Conversion of liquid semen X.O.D.P. Jalpalguri-Sliig Marketing Feederation— Salaries— Pay	contros	to Fruzen	semen units	in		22,00,000	22,00,000	35,00,00
K.O.D.P. Jalpaiguri-Siligi Earketing Feederation—	centres	to Frozen ollaboration	semen units n with State	in Milk				
T.Q.D.P. Jalpalguri-Silig Harketing Feederation— Salaries— Pay	ury in o	to Frozen ollaboration	somen units a with State	in Milk				
T.G.D.P. Jalpalguri-Siligi Marketing Feederation— Salarice— Pay  Destross allowance	ury in o	to Fruzen	semen units a with State	in Milk 				
T.G.D.P. Jalpaiguri-Siligi Harksting Feederation— Selection— Pay  Destross allowance  House-rent and other alle	owances	to Fruzen ollaboration	somen units a with State	in Milk 	 		 	
X.Q.D.P. Jalpalguri-Siligi Marketing Feederation— Selarice— Pay  Destross allowance  House-rent and other alle	owances	to Fruzen ollaboration	semen Units a with State	in Milk			 	
X.Q.D.P. Jalpaiguri-Siligi Harketing Feederation— Selarice— Pay  Destross allowance  House-rent and other allowance  Ex gratia grant	owances	to Frozen collaboration	semen units a with State	in Milk  				
T.G.D.P. Jalpaiguri-Silig Harketing Feederation— Flags Peederation— Pay Destross allowance House-rent and other allowance Ex gratia grant	owanes	to Fruzen ollaboration	semen Units n with State	in Milk				
T.G.D.P. Jalpaiguri-Silig Marketing Feederation— Pay Diatness allowance House-rent and other allowance Ex gratia grant Wages Travelling expenses	owanosa	to Frozen collaboration	semen units n with State	in Milk				
T.O.D.P. Jalpaiguri-Siligi Marketing Feederation— Balarice— Pay Dearness allowance House-rent and other alle Ex gratia grant Wages Travelling expenses Office expenses	owanosa	to Frozen collaboration  Total	semen Units a with State	in Milk				
T.G.D.P. Jalpaiguri-Siligi Marketing Feederation—  Salarios— Pay  Destross allowance  House-rent and other allowance  Ex gratia grant  Wages  Travelling expenses  Office expenses  Rent, Rates and Taxes	owanosa	to Fruzen collaboration	semen Units n with State Salaries	in Milk		   28,000		
T.G.D.P. Jalpaiguri-Silig Harketing Feederation— Pay Distress allowance House-rent and other allowance Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and Stipend	owances	to Frozen collaboration	semen units n with State Balaries	in Milk				
Educios— Pay Destrose allowance House-rent and other allowance House-rent and other allowance Ex gratia grant Wages Travelling expenses Office expenses Bent, Rates and Taxes Scholarships and Stipend Major/Minor works Machinery and equipmen	owances	to Fruzen collaboration	semen Units n with State	in Milk		25,000	    25,000	
Major/Minor works	owances	Total	semen units n with State	in Milk		25,000	    	
Machinery and equipmen  Materials and Supplies  Materials and Supplies  Materials and Supplies  Materials and Supplies	owanosa	to Frozen collaboration	semen Units n with State Salaries	in Milk		28,000	   25,000 	
T.G.D.P. Jalpaiguri-Silig Marketing Feederation— Pay Destrose allowance House-rent and other allowance House-rent and other allowance Ex gratia grant Wages Travelling expenses Office expenses Bent, Rates and Taxes Scholarships and Stipend Major/Minor works Machinery and equipmen Materials and Supplies Waterials and Supplies Materials and Supplies	owanose t/Tools s	to Fruzen collaboration	semen Units n with State	in Milk		25,000	    	
T.G.D.P. Jalpaiguri-Siligi Marketing Feederation—  Selection—  Pay  Districts allowance  House-rent and other allowance  House-rent and other allowance  Ex gratia grant  Wages  Travelling expenses  Office expenses  Bent, Rates and Taxes  Scholarships and Stipend  Major/Minor works  Machinery and equipment  Materials and Supplies  Materials and Supplies  Materials and Supplies  Materials and Supplies  Materials and Supplies	owanosa	to Frozen collaboration	semen Units n with State Salaries	in Milk		28,000	   25,000 	

# DETAILED ACCOUNT No. 240300600 - OTHER EXPENDITURE

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
Sinte F	Hati (Revel	oth Pian)	. comtd		Re.	Re.	Ra,	Ra,
i) Establishment of Fodder	•	•		Taval				
Seleries—	12~00119101	II COMMA III	1 alonayer	Do vot-	l			
<b>D</b>					<u> </u>			
Dearness allowance	••	••	••	••		••		••
Ex gratia grant	••	••	••	••	••	••		••
To Prairie Bratte	••	Total	-Salaries	••				
Wagne						••		••
Wages	••	••	••		••	••	••	••
Travelling expenses	••	••	••		.,		••	••
Office expenses	••	••	••		}	••	••	••
Rent, Rates and Taxes		••	••			••		••
Scholarships and stipen	ds	••	••					••
Major/Minor works	••	••	••					••
Machinery and equipme	mt/Tools a	and Plant	••		.,			••
Materials and Supplies	••	••	••					•
Moto, vehicles	••	••	••					••
Meintenance	••	••	••					••
Subsidies/Grands-in-aid	٠	••	••		8,77,044	8,00,000	3,00,000	3.30,00
Other charges	••	••	••			••		B0,00
		Water 1	<del>t.</del> 15	}-				4 10 00
		Total-	(41)	-	8,77,044	3,00,000	8,00,000	4,10,000
Establishment of Key-vi	illage Di-					1		
Raina-Khandoghose Blo Sub-Centre in Krishnage	ok m Bu	DOG GAWD	A.I. Centre	res in swith				
Leging - Programmed Dio	ok m Bu	DOG GAWD	A.I. Centre	res in swith				
Sub-Centre in Krishnaga	ok m Bu	DOG GAWD	A.I. Centre	res in with		1,10,000	1,10,000	<b>5,0</b> 0
Sub-Centre in Krashnaga	ok m Bu	DOG GAWD	A.I. Centre	with		1,10,000 1,10,000	1,10,000 1,10,000	
Sub-Centre in Krishnaga Salerica— Pay	ing Blook	of Nadia	A.I. Centre	with		1,19,000	1,10,000	4,000
Sub-Centre in Krishnaga Salaries  Pay  Dearness allowance	ing Blook	of Nadia	A.1. Centre	• with	1			4,000
Bub-Centre in Krishnaga Saleries—  Pay  Dearness allowance  Heuse-rent and other all	ok in Bu ang Block	of Nadia	A.I. Centre	with		1,10,000 80,000	1,10,000 30,600	1,000
Rama-Ananuognose Bio Sub-Centre in Krishnaga Salaries— Pay Dearness allowance Heuse-rent and other all Ex gratia grant	ok in Bui ang Blook	rdwan and of Nadia		with		1,10,000 30,000  2,50,000	1,10,000 30,600  2,50,000	4,000 1,000
Ruma-Anantognose Bio Sub-Centre in Krishnaga Salaries—  Pay  Dearness allowance  Heuse-rent and other all  Ex gratia grant  Wages	ok in Bui	rdwan and of Nadia—  Total—	A.I. Centre			1,16,600 30,000  2,50,000	1,10,000 30,000  2,80,000	1,000
Rama-Ananuognose Bio Sub-Centre in Krashnaga Salaries—  Pay  Dearness allowance  Heuse-rent and other all  Ex gretia grant  Wages  Travelling expenses	nok in Busing Block loweness	rdwan and of Nadia	A.I. Centre			1,16,000 80,000  2,50,000 	2,80,000  2,80,000	4,000 1,000
Rama-Ananuognose Bio Sub-Centre in Krashnaga Salaries— Pay Dearness allowance Heuse-rent and other all Ex gratia grant  Wages  Travelling expenses Office expenses	ing Block	Total	A.I. Centre			1,16,000 30,000  2,50,000  1,000 5,000	1,10,000 30,000  2,50,000  1,000 5,000	10,000
Rama-Anandognose Bio Sub-Centre in Krashnaga Salaries—  Pay  Dearness allowance  Heuse-rent and other all  Ex gratia grant  Wages  Travelling expenses  Office expenses  Rent, Rates and Taxes	ng Block	Total	Salaries			1,16,000 80,000  2,50,000  1,000 5,000	2,80,000  2,80,000  1,000 5,000	10,000
Rama-Anantognose Bio Sub-Centre in Krashnaga Salaries—  Pay  Dearness allowance  Heuse-rent and other all  Ex gratia grant  Wages  Travelling expenses  Office expenses  Rent, Rates and Taxes Scholarships and Stipend	nok in Busing Block  iowances	Total	A.I. Centre			1,10,000 30,000  2,50,000  1,000 5,000	1,10,000 30,000  2,80,000  1,000 5,000	10,000
Rama-Anandognose Blo Sub-Centre in Krashnaga  Salaries—  Pay  Pearness allowance  Heuse-rent and other all Ex gretis grent  Wages  Travelling expenses  Office expenses  Rent, Rates and Taxes  Scholarships and Stipend  Major/Minor works	nok in Husing Block  iowances	Total	A.I. Centres			1,16,000 30,000  2,50,000  1,000 5,000	1,10,000 20,000  2,50,000  1,000 5,000 	10,000
Rama-Anantognose Bio Sub-Centre in Krashnaga Salaries—  Pay  Dearness allowance  Heuse-rent and other all Ex gratia grant  Wages  Travelling expenses  Office expenses  Rent, Rates and Taxes  Scholarships and Stipend  Major/Minor works  Machinery and equipment	lowances	Total	A.I. Centre			1,16,000 30,000  2,50,000  1,000 5,000 	1,10,000 20,000  2,50,000  1,000 5,000	10,000
Rama-Ananuognose Bio Sub-Centre in Krashnaga  Salaries—  Pay  Dearness allowance  Heuse-rent and other all Mx gratia grant  Wages  Travelling expenses  Office expenses  Rent, Rates and Taxes  Scholarships and Stipend  Major/Minor works  Machinery and equipment  Materials and Supplies	nok in Husing Block  iowances	Total	A.I. Centres			1,16,000 30,000  2,50,000  1,000 5,000	1,10,000 20,000  2,50,000  1,000 5,000 	10,000
Rama-Anandognose Blo Sub-Centre in Krashnaga  Salaries—  Pay  Pearness allowance  Heuse-rent and other all Ex gretis grent  Wages  Travelling expenses  Office expenses  Rent, Rates and Taxes  Scholarships and Stipend  Major/Minor works  Machinery and equipment  Materials and Supplies  Motor vehicles	lowances	rdwan and of Nadia	A.I. Centre			1,16,000 30,000  2,50,000  1,000 5,000 	1,10,000 20,000  2,50,000  1,000 5,000	10,000
Rama-Anantognose Bio Sub-Centre in Krashnaga Salaries—  Pay  Dearness allowance  Heuse-rent and other all Ex gratia grant  Wages  Travelling expenses  Office expenses  Rent, Rates and Taxes  Scholarships and Stipend  Major/Minor works  Machinery and equipment  Materials and Supplies  Motor vehicles  Maintenance	iowanees	Total	A.I. Centres			1,10,000 30,000  2,50,000  1,000 5,000   7,44,000	1,10,000 30,000  2,80,000  1,000 5,000  	10,000
Rama-Anandognose Blo Sub-Centre in Krashnaga  Salaries—  Pay  Pearness allowance  Heuse-rent and other all Ex gretis grent  Wages  Travelling expenses  Office expenses  Rent, Rates and Taxes  Scholarships and Stipend  Major/Minor works  Machinery and equipment  Materials and Supplies  Motor vehicles	lowances	Total	Salaries			1,16,600 80,000  2,50,000  1,000 5,000   7,44,000	1,10,000 20,000 2,80,000 1,000 5,000   7,44,000	10,000

## DETAILED ACCOUNT No. 240300800-OTHER EXPENDITURE

State Pic VIII) Free distribution of Fod Salaries— Pay Dearness allowance House-rent and other all Ex gratia grant		•	conid.		Ra.	Re.	Ra.	Re.
VIII) Free distribution of Fod Salaries—  Pay  Dearness allowance  House-rent and other all	lder Miniki	ita						
Salaries—  Pay  Dearness allowance  House-rent and other all			••		1		1	
Pay Dearness allowance House-rent and other all							1	
Dearness allowance House-rent and other all			••					
House-rent and other all						••		••
	lowances		••			• •		••
Ex gratia grant		••	••	••		••	١	••
	••							••
		Total	-Balaries			•••		· · · · · ·
Wages		••				• •	•••	••
Travelling expenses	••	••	••		1			80,000
Office expenses	••				9,157			••
Rent, Rates and Taxes	••							
Spholarships and stipend	s	••						
Major/Minor works			••		i I	••		
Machinery and equipmen	at/Tools an			••				••
Materials and Supplies	.,				2,86,492		;	••
Motor vehicles					1	ļ		
Maintenance		••	••	••		•••		••
Subsidies/Grants-m-aid Other charges	••	••	••	••	:	8,00,000	8,00,000	2,55,000
Office cuarkes	••	••	• •	••	27,000	••		80,000
		Total-	(AIII) ,	••	3,22,649	3,00,000	3,00,000	4,15,000
X) Distribution of cross bred	bul							
Salarios-								
Pay		••	••	••				••
Dearness allowance	••					••		
House-rent and other alle		••	••	••	i I	••		••
Ex gratia grant			••	••	"			••
THE BLOOM BLOOMS	••	••	••	••		••		••
•		Total-	-Salaries '					
Waegs	••			••				••
Travelling expenses		••						80,000
()ffice expenses			• •				!	80,000
Rent, Rates and Taxes .			••	••				••
Scholarships and Stipende		••						••
Major/Minor works		••						••
Machinery and equipment	t/Tools and	d Plant	••					
Materials and Supplies			••	:	35.012			••
Motor vehicles	••		••					••
Maintenance								••
Other charges	••	••	••					•••
Correr orman Rea **	••	••	••	-	90,550	1,10,000	1,10,000	2,30,000
, .		Total(l			1,25,562		1,10,000	3,90,000

# DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE

				'	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Re,	Ra,	Re.
State Plan (Se	venth Plan	Contd.						
) Procurement and mainten furnitures, appliances, ap caste Areas—	ance of r paratus an	efrigerator d crates et	s, micros o for sobe	oopes, scluled				
Salarios— Pay			.,		••			• •
Dearness all9wance	••				••			••
House-rent and other allo	Wanoes							••
Ex gratia grant			••	••	••			••
		Total-	Salaries	••				
Wages			••	••	•••	·		**
Travelling expenses		• •						••
Office expenses	••			٠.				••
Rent, Rates and Taxes								••
Scholarships and stipend								••
Major/Minor work								••
Machinery and equipmen	t/Tools and	Plant				4,00,000	4,00,000	2,00,00
Materials and Supplies						. 1		
Motor vehicles				••				••
Maintenance					.,		أ	
Other charges			••	••				••
Subsidy/Grant-in., aid								••
••		Total—(X				4,00,000	4,00,000	2,00,00
(I) Purchase of ,ife saving a caste Areas Salaries Pay				,				
Dearness allowance	••	••	••	••	l		••	••
		••	••	••			••	••
House-rent and other			•	••				••
Ez gratia grant	••	 	··	•	<u> </u>	ļ		
			Salaries	••		··-		
Wages	••	••	••	••			••	• •
Travelling expenses	••	••	•••	••			••	• •
Office expenses	••	• •	••	••			••	••
Rent, Rates and Taxes	• •	••	••	• •			••	••
Scholamhips and Stipend	4	••	••	• •			••	••
Major/Minor works		••	••	••			••	••
Machinery and equipmen	t/Tools and	i Plant	••	••	٠٠.		••	••
Materials and Supplies	••	••	••	••	••	4,00,000	4,00,000	4,00,00
Motor vehicles	• •	••	••	••			••	••
Maintenance	• •	••	••	••			••	••
					•		'	l
Other charges	• •	••	••	••		•	••	

## DETAILED ACCOUNT No. 240300800-OTHER EXPENDITURE

					Acutlas, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Re.	Re.	Ra.	Re.
State Plan	(Seventh P	l <b>an)</b> —conld	l <b>.</b>					
KII) Strengthening of the ex Frozen Semen Technolo								
Salazios-								
Pay	••	••	••	••	••	••		••
Dearness allowance	••	••	••		••			••
Ex gratia grant	••	••	••					••
		Total-	Salarios		••	••		•••
Wages			••	[				,
Travelling expenses		••				1,00,000	66,000	1,00,000
Office expenses		••	••			40,000		30,000
Rent, Rates and Taxess	••	••	••			40,000		20,000
Scholarships and stipene	_							••
Major/Minor works	••	••	••				.,	
Machinery and equipmen								045
Materials and Supplies						3,00,000	70,000	2,80,000
Motor vehicles		••						
Maintenance								••
Other charges	••					1,20,000	1,30,000	1,70,000
	••			-				
		Total—(X	11)	·	•••	6,00,000	2,66,000	8,00,000
III) Strengthening of Distric	et Cell—						}	
Salaries								
Pay	••	••	••		27,667	80,000	80,000	
Dearness allowance	••	••	••		29,823	80,000	80,000	
House-rent and other all	owances	••			5,660	20,000	20,000	
Ex gratia grant	••	••	••		3,750			**
***		Total—8		-	66,900	1,80,000	1,80,000	
Wages	••	••	••					••
Travelling expenses	••	••	••		7,169	1,50,000	1,50,000	
Office expenses	••	••	••		168	50,000	50,000	
Rents, rates and taxes	••	••	••			20,000	20,000	•
Major/Minor works	···	Tilana	••					• • •
Machinery and equipmen	•		••					• • •
Materials and Supplies	••	••	••	"		1,50,000	1,50,000	
Motor vehicles	••	••	••					•••
Maintenance	••	••	••	}				***
Other charges	••	••	••		••	30,000	80,000	
		Total—(X			74,287	5,80,000	5,80,000	

# DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE

					Actuals, 1986-87	Budget Estimato, 1987-88	Revised Estimate, 1987-88	Budget Ratimate 1988-89
					Ra.	Ra.	Rs.	Rs.
State plan (	-	•					<u> </u>	
IV) Establishment of Stat	e Poultry	Farm at l	falda —					
lalaries								
Pay	••	••	••	••		••		65,00
Dearness allowance	••	••	••	••				70,00
House-rent and other allow	W411008	•••	••	••	••	••		15,00
Ex gratia grant			••					
		Total	-Salarıes		••			1,50,00
						<del></del>		
Wages	••	••	••	••	••	••	••	35,0€
Travelling expenses	••	••	••	••	••			3,00
Office expenses	••	••	••		••			10,00
Rent, Rates and Taxes		••	••					
Scholarships and Stipends			••					
Major/Minor works		••	••					15,00
Machinery and Equipment	t/Tools and	l Plant	••			••		
Materials and Supplies			••				l '	1,25,00
Motor Vehicles						ļ <u>.</u> .		
Maintonance	••	••	•••					10,00
					ļ		l "	
Other charges	••	••		••				2,00
			l'otal(XIV)	••	<u> </u>	·		3,50,00
V) Support to backyard Drakes/Bucks/Rams for b	Poultry preeding-	and dist	ibution of B	DATS/		[		
Salaries—								ļ
Pay			914		i		ļ	l
Dearness allowance	••		••			1	1	ì
			••	••	1		1 ''	
House-rent and other allo	wances	••	••	••				
Exgratia grant	••	••	••					
			Total—Salarie	B	·			
Wages Travelling Expenses	••	••	• •	•••	::	::	::	 
Office expenses	•••		••		::	::		45,00
Rent, Rates and Taxes	••	••	••	••	••			
Scholarships and Stipends			••					.,
Major/Minor works	••		••					
Machinery and Equipmen	t/Tools and	d Plan	••		••			••
Materials and Supplies		••	••					
			••	••				
	••	••				i		
Maintenance	••	••	••	••	••	İ		9 50 0
Other charges	• •	••	••	••	••	••	••	2,50,00

## DETAILED ACCOUNT No. 240300800-OTHER EXPENDITURE

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
g <b>tata</b> Pian (	seventh P	ian) -cont	đ.		Rs.	Rs.	Rs.	Rs.
XVI) Strengthening of exist K.V. Blocks, Set up from	sting C.S.( 1 lst Plan	J.S., A.I. ( to 5th Pla	Centre, Sub-C n period—	entres,				
Salaries								,
Рау	.,		••		1			
Dearness allowance House-rent and other alle	owances	••	••	• •	1 ::	1 ::		::
Exgratia grant	••	••	••	••			::	• • •
		Tota	lSalarios	••		••	•	
Wages			••					••
Travelling expenses	••		••		]	<b>.</b>	l I	
Office expenses		••	••				l	40,00
Rent, Rates and Taxes		• •						
Scholarships and Stipend			••					••
Major/Minor work					ļ			
Machinery and Equipmen	it/Tools an	d Plant				••		••
Materials and Supplies						••	••	
Motor Vehicles .					1	••		1,00,00
Maintenance		••	• •			••	••	••
	••	••	••	••	"	••		••
Subsidy/Grunt-m-aid	••	••	••	••		••		• •
Other charges .	••	• •	••	••	l			60,00
XVII) Subsidised distribution fodder outlings, root stip ordental Charges and proc	s moludin	lor seeds, f	a nortatoqu			·- ·		2,00,00
Salaries -						1	j	
Pay		• •					1	
Dearness allowance					]		]	
House-rent and other alloy	vances		• •					
Exgratia grant			••					
					. 3		1	
		Total-		- 1				
Wages			คารเคร	••				
Wages		••						
Travelling expenses	••		Sajarum 					5,000
Travelling expenses Office oxpenses			Sajatun 				•••	
Travelling expenses Office expenses Rent, Rates and Taxes			Sajarum  				••	5,000
Travelling expenses Office expenses Ront, Rates and Taxes Subsidies			Sajatun 					5,000
Travelling expenses Office expenses Rent, Rates and Taxes Subsidies Major/Minor works			Sajarum  					5,000
Travelling expenses Office expenses Rent, Rates and Taxes Subsidies Major/Minor works Machinery and Equipment			Яајатин  					5,000  75,000
Travelling expenses Office expenses Rent, Rates and Taxes Subsidies Major/Minor works Machinery and Equipment Materials and Supplies			Яајатион 					5,000  75,000
Travelling expenses Office expenses Rent, Rates and Taxes Subsidies Major/Minor works Machinery and Equipment Materials and Supplies Motor Vehicles								5,000  75,000
Travelling expenses Office expenses Rent, Rates and Taxes Subsidies Major/Minor works Machinery and Equipment Materials and Supplies	   :/Tools and	    d Plant	Sajirius					5,000  75,000
Travelling expenses Office expenses Rent, Rates and Taxes Subsidies Major/Minor works Machinery and Equipment Materials and Supplies Motor Vehicles	   /Tools and	d Plant						5,000  75,000

#### DETAILED ACCOUNT No. 240300800-OTHER EXPENDITURE

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Rs.	Rs.	Rs.
State Pla	n (Seventh I	Plan)conf	d.					
(XVIII) Publicity and propaga	nd <b>a</b> for <b>m</b> oti	vation of f	armers in A	Artifi-				
Other charges	••	••	••			5,00,000	5,00,000	7,00,000
		Total—X	VIII			5,00,000	5,00,000	7,00,000
		Total—6		••	29,56,084	79,90,000	68,46,000	93,70,000
<ol> <li>Hill Areas Sub-Plan—Streng Salaries—</li> </ol>	thening of l	Diadeae In	restigation.	-				
Pay	••	••	••		26,850	30,000	8,000	25,000
Descriess allowance	••	••	••		16,699	20,000	10,000	30,000
House-rent and other allo	Walloos	••	••		3,049	10,000	3,000	5,000
Exgratia grant		••			250			
		Total-S	slaries	••	46,848	60,000	21,000	60,000
Wages		••	••		••			.,
Travelling expenses		••	••	••	27,858	15,000	15,000	15,000
Office expenses	••	••	••	••	97,317	10,000	5,900	10,000
Rent, rates and taxes	••		••	.,	7,634	15,000		15,000
Scholarships and Stipende	1	••	••	••			••	••
Major/Minor works	••	••	••					••
Machinery and equipment	Tools and	Plant	••	••				••
Materials and Supplies	••	••	••	••		20,000	5,000	20,000
Motor vehicles	••	••	••	••				••
Maintenance	••	••	••	••				• •
Other charges	••	••	••	••	5,887	30,000	4,000	30,000
		Total-7	••	••	1,85,584	1,50,000	50,000	1,50,000
						<del></del>	······································	

#### DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE—contd.

					Actuals, 1986-87.	Budget Estimate, 1987-88.	Revised Estimate, 1987-88.	Budget Estimat 1988-89
					Ra.	Ra.	Ra.	Re.
Centrally Sponsored Sche	mes (Nev	v Schen	108)					
Setting up of Rural Abs	ttoira							
Salaries—						}		
Pay			••	.,				}
Dearries allowance			••			1		ł
House-rent and other all		•••	::	••	::	::	::	•
Ex gratia grant	••	••	••	• •	••		''	
		Tota	al—Selecies	••	<del></del>	<del></del>	<del></del>	
<b>-</b> .								
Travel expenses Office expenses	••	••	••	••	••			1
Rents, rates and taxes	••	••	••	••	::	::	::	
Other charges	••	••	••	••		]		
			Total—1	••			·	
							<b></b>	·
Carcass Utilisation							İ	
Bejeries-								1
Pay	••	••	••	••				1
Dearness allowance	••	••	••	••	1	1	1	1
House-rent and other all	lowances	••	**	••	••		]	ł
	••	••	••	••			•	•
		Tot	al-Salaries	••				
Wages Travel expenses	••	••	••	••	• • • • • • • • • • • • • • • • • • • •		••	
Office expenses	••	••	••	••	}	1	1	1
Rents, rates and taxes		••	••	••	::	::		l
Machinery and equipment Major/Minor works	16	••	••	••			••	••
Maintenance	••	••	••	••	::	1 ::	••	::
Other charges	••	••	••	••				
			Total—2	••	••			
Strengthening of Veterina	ту Соция	:i						
Valaries-								
Pay	••	••	••	••				
Dearness allowance					••	••	••	
House-rent and other alle	WANCOS	••	••	••	••	••	••	
Exgratia grant	••	••	••	::	::	•••	::	••
		Tota	l—Salaries	••		· · ·	•••	
Wages	••		•					
Travel expenses	::	••	••	••	••	::	••	••
Office expenses Rents, rates and taxes	••	••	••	••		::	•••	
Machinery and equipmen	te .	••	••	••	••	••	••	
Major/Minor works	••		••	•••	::	::	::	••
Maintenance Other charges	• •	••	••	••				::
Amir 840 11	••	••	••			••	••	
			Total—3	[			••	
Fotal		<b></b>	Mana	ſ				
		^		•••	1	·. I		

## DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE—contd.

						Actuals, 1986-87	Budget Estimate, 1967-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
	Siath Pla	n (Commit	ied)			Re.	Re.	Rø.	Ra.
		•	•						
•	Modernisation of slaughter, Salariss—	1001 <del>100</del>							
	Pay	_		••					
	Dearness allowance	-	••						
	House-rent and other a		••	•••			1		
	Ex gratia grant	••	••	••	••	-			
		••	Total-8				<u> </u>		<b> </b>
	Wages -				••		-		
	Travel expenses	-	•••				1		
	Office expenses	_		••	••				
	Rents, rates and taxes	***		••	••				
	Machinery and equipm	4-		••	••				
			-	••	••				
	Major/Minor Works	••	••	••	***				
	Maintenance	4.0		••	•••				
	Other charges	•••	••	••	••				
			Total-1						
					ł				
	Establishment of a carcass	utilisation	oeptro-						
	Travel expenses	••	••	••	••				
	Office expenses	••	••	••	••		<u>'</u>		
	Rents, rates and taxes	••	••	••	••		ĺ		
	Other charges	••	••	••	••				
			Total-2						
				·			<del> </del>		
;.	Draught prone and flood re	lief na acco	unt of natu	ral calamit	ilee				
	Other charges	••	••	••	••				
			Total-3						
							<b></b>		<del></del>
4.	Expenditure in connecti Grantein-aid for fodder	ion with I	Drought, 1	982Suba	idy				
	Subsidies		-						
	Grate-in-aid				i				
	CIPIT-M-EAC				-				
			Total—4	•	- 1				
ß.	Animal Husbandry Development Plan for Scheduled Scheduled Castes)—	opment Sol i Caste (Sp	heme unde ecial Comp	r Special ( oment Pla	Com- n for				
	Major/Minor works				ł	••			••
	Other Charges					-			••
					į				
			Total-5		i			į	••

#### DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE—cond.

					Actuals, 1986-87	Budges Estimate, 1967-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Rs.	Re.	Ra.
Sixth Plan (	Committed	)—contd.						
6. Special assistance to Farm	ers for I.R	.D.P. and A	.R.D.C.—				,	
Other Charges	414	••	••	••		••		••
			Total—6	••		••	••	**
7. Establishment of Poults under Scheduled Caste C			ion Labora	tory				
Salaries—								
Pay	•••	••		_				-
Dearness allewance	••	•	<b>-</b>	••		••		••
House-rent and other al	lowances	••	-	••		••	••	•••
Exgratia grante	4.0		018	•••		••		8.0
		Total—E	lalazion	••		••		••
Wages	_	_	_	_				••
Travel expenses	_	-	_	_		••		••
Office expenses	•••	•••	••	-		••		••
Rents, rates and taxes	••	••	-					••
Machinery and equipments	the contract of	•••	-	-				***
Major/Minor Works	••	<b>*</b> **	<b>610</b>	-		••		••
Maintenance		••	-	-				••
Other charges -	••	•	Gr6	**	••		••	. ••
		Tote	J7	•-		••		••
8. Sunderban Development I Peultry and Piggery—	?rogramme	for develop	ment of Ca	ttle,				
Other charges -		esi	-	-				
		Tota	18	-	••	-		
9. Animal Rushandry Devel Bengal C.A.D.P. areas—	opment P	rogramme :	for the W	est				
Other charges	-	_	••	_		`		••
Grants-in-aid/contribution	979	••	•	-	İ		į	••
		Tota	10					

### DETAILED ACCOUNT No. 240300800 -OTHER EXPENDITURE-contd.

			i	Actuals, 1956-87	Budget Estimate, 1927-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Rs.	Re.	Ra.	Re.
Stath Plan (O	ommitted)—c	ontd.					
<ol> <li>Scheme for design and devel of suitable Algeostrain for poultry feed—</li> </ol>	opment of p	ilot plan for utilis tion of Livestock	ation and				
Other charges					••		••
		Total10					••
11. New Veterinary Dispensarie	<b>-</b> -						
Salaries-							
Pay		• ••	••	29,37,563	24,05,000	24,05,000	25,49,000
Dearness allowances				28,13,793	13,00,000	13,00,000	14,91,000
House-rent and other allows:	2006			5,02,628	7,17,000	7,17,000	7,60,000
Ex gratia grant	•		••	88,100		1,06,000	
	7	Fotel—Salaries		63,42,084	44,22,000	45,28,000	48,00,000
	•					201201000	
Travel expenses	•	• ••	••	1,25,620	2,40,000	1,40,000	1,48,000
Office expenses	•	• ••	••	1,22,721	85,000	1,35,000	1,43,000
Rents, rates and taxes	• •	• ••	••	3,14,489	2,85,000	3,15,000	3,34,000
Materials and Supplies .	• •	••	••		1,25,000	1,15,000	1,22,000
Other charges	• •	• ••	••	1,02,350	90,000	1,20,000	1,27,000
		Total11	••	70,07,264	52,47,000	53,53,000	58,74,000
	<b></b>	<b>a</b>					
<ol> <li>Special component plan for</li> <li>New Veterinary Hospital—</li> </ol>	, senedimed	Casto					
Salaries—							
D	_			1,26,642	39,000	39,000	41,000
D			••	1,14,290	20,000	20,000	22,000
House-rent and other allowar		• ••	••	22,126	7,000	7,000	8,000
Ex gratia-grant				500		1,000	
Seams State	•	-	-			1,000	•••
	,	TotalSalaries	••	2,63,558	66,000	67,000	71,000
Wages			••		••	٠.	••
Travel expenses			••	9,726	8,000	8,000	9,000
040			••	22,878	10,000	10,000	11,000
-			••	45,060	9,000	9,000	10,000
Mashinery and equipments .			••				010
Vales Office and the				••			••
Maintenance	<del></del>			••			••
Other charges				8,396	10,000	10,000	11,000
		Total—(i)	-	3,50,212	1,03,000	1,04,000	1,12,000

#### DETAILED ACCOUNT No. 240300800—OTHER EXPENDITURE—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Essimate, 1987-88	Budget Essimate 1988-89
					Re.	Ra.	Re.	Re.
Sixth Plan	(Committe	d) <del>conid</del>	•					
ii) Additional Veterinary Disp	ensaries-							
Salarios-								
Pay	••		••	••	1,01,818	12,72,000	5,80,000	6,20,00
Dearness Allowance	••	••	••	••	1,10,069	7,85,000	6,27,000	6,65,0
House-rent and other all	owances		••	••	21,716	1,22,000	72,000	76,00
Exgratia grant		••					5,000	••
			-Salarios	••	2,33,603	21,79,000	12.84,000	13,61,0
Wages			••					•••
Travel expenses	••	••			69,787	2,50,000	2,50,000	2,65,00
Office expenses	••	••	••		1,88,727	2,00,000	2,00,000	2,12,00
Rents, rates and taxes	••	••	••	1	33,074	1,12,000	1,12,000	1,12,00
Machinery and equipments		••	••				1	
Materials and Supplies		••	••			2,65,000	2,65,000	2,80,00
							, ,,	
041	••	••	••	••	5,352	80,000	80,000	93,00
Other charges	••	••	••	••	0,002	80,000	80,000	00,00
		Total-	(ii)		5,30,543	30,86,000	21,91,000	23,23,00
iii) New Veterinary Aid Centre							ĺ	
Salarios-	_						i	
Pay	••	••	••				[	• •
Dearness allowances	••	••	••		1			••
House- rent and other al	lowances		••	***				••
Ex-gratia grant		••	••					••
			61-1- 1					
		.1.0 <b>rw</b> i-	Salaries		••			
Travel expenses	••	••	••		•			••
Office expenses	••	••	••					
Rents, rates ond taxes	••	••	••					••
Other charges	••	••	••		İ			••
		Total-	(iii)					••
		Total-	12		8,80,755	31,89,000	22,95,000	24,35,00
			- <del></del>		,,,,,,,,		22,50,000	
6. Special aggistance to farm Scheme)—	ers for I.	R.D.P. an	nd A.R.D.C.	(New				
Subsidies	••	••	••	`				
				]		j		

## DETAILED ACCOUNT No. 240300800 OTHER EXPENDITURES ... conid.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimat 1988-81
Sixth Pie	n (Cemmitte	ul)oonie	ı.		Rs.	Re.	Re.	Re.
. Maintenance of assets on	ated throug			erinary				
Selectors under D.P.A.P.						f	Ì	,,
0								
Descrices allowance	••	••	•		1,44,302	1,35,000	1	1
	**	••	••	••	1,59,780	85,000	1	96,0
House-rena and other a	Posteriose	••	••	•	26,720	17,000	1	18,0
Er gratia-grant	••	••	••	•	4,000		6,000	<b> </b>
Terino.		Total	Salartes	••	3,84,802	2,37,000	2,43,000	2,57,0
Wages	••	••	••	••	•	٠٠ ا		
Travelling supenses	••	••	••	••	1,35,020	50,000	50,000	53,00
Office expenses	••		••	••	1,75,164	27,000	27,000	28,00
Rent, rates and taxes	••	••	••	••	17,580	11,000	11,000	12,00
Scholarships and stipend	is	••	••	••		••		
Major/Mines works	••	••	••			••		. •
Machinery and Supplies	••		••	••		••		
Materials and Supplies	••		••		] .	••		
Motor vehicles	••	••	••		1 . 1	25,000	25,000	25,00
Mgintenance	••		••		!	• •		
Other charges	••		••		16,687	50,000	50,000	55,00
-		Total-	-14		6,79,242	4,00,000	4,06,000	4,30,00
Maintenance of assets orea Sectors under I.T.D.P.—	ted through	the sohe	me on Vete				1,00,000	4,00,00
Selector	•							
Pay	••	••	••		4,55,462	10,70,000	8,50,000	9,18,00
Dearness allowance	••	••	••		4,29,973	8,06,000	8,91,000	9,45,00
House-rent and other alle	wances		••		79,409	1,98,000	98,000	1,04,00
Mx gratia grant.	••	••	••	••	9,650		<b>16,00</b> 0	••
		Total-	Salaries	••	9,74,584	20,74,000	18,55,000	19.67,00
Wagas								
Travelling expenses	••	••	••	••				••
Office exhausts	••	••	••	••	2,18,166	95,000	95,000	1 00 000
•	••	••	••	••	97,485	1,60,000	1,69,000	1,70,000
Rent, rates and taxes		••	••	••	1,42,781	2,12,000	2,12,000	2,24,000
Scholarships and Stipends	1	••,	••	••			••	'
Major/Minor works	••	••	••	••				•
Mashinery and equipment	/Tools and	Plant	••	••				'
~~	••	••	••			1,25,000	1,25,000	1,25,000
Mates vehicles.	••	••	••			50,000	50,000	50,000
	••	••	••					••
Other charges	••	••	••		3,26,503	2,00,000	2,00,000	2,23,000
		_		ŀ				<del></del>
		Total—l	.5		17,59,524	29,16,000	26,97,000	28,59,000

#### DETAILED ACCOUNT No. 240300500—OTHER EXPENDITURE—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimat 1988-89
Sixth Plea	t (Commit	lod)– concid,			Re.	· Ra.	Az <b>Re.</b>	Re.
Maintenance of Integrat	ed Tribal	Area Develop:	nent Prop	ot-				1.
lalaries			•					
Pay		••			4,31,278	2,43,000	2,43,000	2,58,0
Dearness allowance	••	••			4,01,527	2,31,000	2,31,000	2,60,00
House-rent and other alle	Wances	••			77,250	61,000	61,000	65,00
Ex-gratia		••			10,950		14,000	1
		Total-	Balaries		9,21,014	5,35,000	5,49,000	
Wages			••		28,110	5,000		
Travel expenses	••	••	••		29,455	1,00,000	1,00,000	1 "
Office expenses	••	••			140	1,60,000	1,00,000	1
Rents, rates and taxes	••	••	••		10,459	6,000	6,000	ł
Grant-in-aid/Subsidy	••					,		
Materials and supplies	••	••	••	••		90,000	141.000	0.0
Minor works		••	••	••			90,000	95,0
Walness	••	••	••	••	1	25,000	25,000	27,00
Onbald-	••	••	••	••		15,000	15,000	16,0
04	••	••	••	••				-
Otner charges	••	Total—1	••	••	9,89,960	29,000	29,000	81,00
alaries—								
Pey	••	••	••	••	1,32,876	2,59,000	2,59,000	2,74,00
Dearness allowances	••	••	••	••	1,45,183	1,42,000	1,42,000	2,20,00
House-rent and other allo	Wances	••	••	••	25,283	53,000	53,000	56,000
Ex gratia	••	••	••	••	17,700	••	22,000	.,
		Total-8	alaries	••	3,21,012	4,54,000	4,78,000	5,50,00
Wages	••	••			}			
Travel expenses	••				17,819	22,000	22,000	22,000
Office expenses		••	••		97,009	22,000	22,000	22,000
Rente, rates and taxes	••	••	••		7,381	15,000	15,000	15,000
Grants-in-aid	••	••	••					
Subjectly	••	••	••		,, I	••		••
Materials and supplies			••		1,38,166	1.00.000	1.00.000	1.06.000
Major/Minor works	••	••			9,60.371	1,00,000	1,00,000	1,06,000
Other charges	••					4,00,000	4,00,000	4,24,600
	••	Total-17	**		16,712	55,000	55,000	17,000
		⇒~net-f (	••		15,58,530	10,68,000	10,90,000	11,56,600
Tel	M	Math Plan (0)	ommitted)		1,28,75,275	1,37,85,000	1,28,20,000	1,35,93,000
				- 1				

: - 1

# DETAILED ACCOUNT No. 2403—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

The state of the s		r		
•	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	Re.	Re.	Re.	Re.
102 — Cattle and buffalo Dovelopment —	İ			
Cattle Development Schemes—  Cattle Development Schemes Scheme				
<u>S</u> State Livestock Farm—		••		_
. 'Deduct—Receipts from sales (by adjustment against 511-Capital Outlay on Dairy Development).	<i>:</i> •	••		
13.—Poultry Development—				
ntensive Egg and Poultry Product. nMarketing Centre-  DeductAmount met from Reserve Fund under W. F. P. No. 353				
05—Piggery Development—			ļ	
Deduct—Amount met from Reserve Fund under W. F. P. No. 1009		_	_	
797—Transfer to/from Reserve Funds				
* Non-I'lan			}	
DeductAmount met from Reserve Fund under W.F.P. No. 348  ('attle Development Schemes Inter-accounts Transfer.				••
Poultry Development Scheme Inter-account Transfer.			••	••
Piggery Development Scheme —Inter-account Transfer.		••	••	••
" 'Tote!-Deduct-Recoveries				

#### CAPITAL EXPENDITURE

### DEMAND No. 49

# C—Capital Account of Economic Services—(a) Capital Account of Agriculture and Allied Activities

Head of Account: 4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings)

Voted Rs. 1,76,25,000

Charged Rs. Nil

#### Total Rs. 1,76,25,000

						Voted	C arged	Total
						Rs.	Rs.	Re.
Gross Expenditure	••	••	••	••		1,76,25,000	••	1,70,96,000
Deduct—Reservaries	••	••	••	••		••	••	
		Not Expenditure	••	••	]	1,76,25,000		1,70,25,000

#### **Abstract Account**

			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1907-88	Budget Retirects 1900-90
			Re.	Ra,	Re.	Re.
				, I		
101-Votorinary Services and Animal.He	alth				,	
Nor-Pian	••	••	••	••	••	••
state plan (Seventh plan)		•••	10,04,321	50,80,000	64,30,000	£3,20, <del>000</del>
Contrally Sponsored (New Schomes)	••	.		1,50,000	1,50,000	2,00,000
State Plas (Angual Plan and Sixt)	Plan)	•• [	<b></b>	••		
	Total—101	••	10,04,321	52,30,000	68,28,600	55,30,000
102 — Cattle and Bullaie Development —		!				
Non-Plan	••	••	••	10,00,000	10,00,000	10,00,000
State plan (Seventh plan)		••	58,64,207	46,95,000	43,00,000	60,95,000
State Plan (Amena) iPlan_and sixth	Plan)					
	Total—102	••	58,64,207	50,05,000	83,00,000	70,05,004

#### Abstract Account—contd.

			Actuals, 1986-87	Budget Estimate, 1957-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
			lts.	Ra,	Ra.	Re,
		:				
		•				
				,	•	
				<i>,</i>		
103-Paultay Development-						
Non-Plan	Voted  Oharged		••			••
State Plan (Seventh Plan)	Ç		••			·
State Plan (Annual Plan and Sixth Plan)	••	.	••	••		••
1	'etal103					••
	₹	••		••		••
	Conurges	-	··-			<del></del>
167 -Fodder and Food Development-						
Non-Pian		.	!	5,00,000 2,00,000	5,00,000 2,00,000	5,00,000 2,00;000
State Pine (Annual Pine and Sixth Pine)						••
T	ots)—1 <b>67</b>	-	-	7,00,000	7,00,000	7,00,000
00—Extension and Training—		j				
Non-Pan	••					
Sinto pian (Seventh plan) Sinto Pian (Annual Pian and Sixth Pian)		••		7,00,000	11,00,000	12,00,000
	il 109	-		7,00,000	11,90,000	12,90,000

#### ABSTRACT ACCOUNT—concld.

			Actuals 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
DD. Investment in Public Sector and Other Up	dortakings		Ra.	Ra.	Rs.	Ra,
State Plan (Seventh Plan) Contraily Sponsored (New Schemes)	••	••	26,00,000 18,00,000	24,00,000		9,00,000
	T0tal196	<b>.</b>	44,00,000	24,00,000		8,00,000
Other Expenditure-						
Non-Pian	••	••		••		
State Plan (Sevenin Plan) Contrally Sponsored (New Schemes)		••	3,00,000	17,00,000	20,00,000	22,00,000
State Plan (Annual Plan and Six(n Plan)	••				.:	
Tet	ni800		3,00,000	17,00,000	20,00,000	22,00,000
Grand Total—Gra	DES		1,15,68,528	1,84,25,000	1,59,30,000	1,76,25,000
(1)	oteci		1,15,68,528	1,64,25,000	1,59,30,000	1,76,25,000
14	harged	••		••	••	
				15 00 000	45.00.000	45.00.000
Near-Flan at the second	26	Þø.		15,00,000	15,00,000	15,00,000
State Plan (Seventh Plan)		••	97,68,528	1,47,75,000	1,42,80,000	1,59,25,000
Centrally Sponsored (New Schemes)	••	••	18,00,000	1,50,000	1,50,000	2,00,000
State Plan (Annual Plan and Sixth Plan)	••	••	••	••	••	••
Product—Recoveries	••	••		••		
v	bred				••	••
c.	'haryed				••	••
Gra	ad Total—Net		1,15,68,528	1,64,25,000	1,59,30,000	1,76,25,000
ړ۷	otej		1,15,68,528	1,64,25,000	1,59,30,000	1,76,25,000
<i>\oldowdo</i>	harged					<b></b> ·
ia: Expenditure (Net) under the Major Head : 4 on Anima: Husba ) ry (Excluding Public Und		tiay				7.6
Excluding Building: and Tribal Areas sub-p (as 5how7 ab : c)	dan { Charged		1,15,68,528	1,84,25,000	1,59,30,000	1,76,25,000
(m) 0.10 to 10)	(Vote i		33,96,410	49,00,000	46,00,000	53,11,000
<b>Buildings (as show</b> separately)	( harged				10,00,000	
Tribal Areas Sub)Plan (as shown separetely)	(Vated			7,00,000	8,90,000	6,90,000
	Charged					46. 4
. 6.01 Total—4403—Capital Outlay on Ani (including Buildings and Tribal Area	mal Hutbandry		1,49,64,938	2,20,25,000	2,13,30,000	2,35,36,000
	Voted		1,49,64,938	2,20,25,000	2,13,30,600	2,35,36,000
•	Charged	- 1			1	

#### DETAILED ACCOUNT No. 440300101—VETERINARY SERVICES AND ANIMAL HEALTH

, fig.	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	Re.	Re.	Rs.	Re.
01—Veterinary Service and Animal Health.			1	ģ ∙>¥ ]
State Plan (Seventh Plan)			1	
Establishment of Veternary hospital and polyclinios—			}	
Major Works  Establishment of Veterinary dispensaries—	10,04,321	17,30,000	24,30,000	17,30,000
Major Works Streng hening of medical Stores—	••	7,00,000	10,00,000	6,00,000
Major Works	••	1,00,000	1,00,000	1,00,000
Major Works Establishment/Construction of Poultres discard Diagnostic		ł		••
Leboratary— Major Works		1,50,000	1,50,000	2,00,000
Re-organisation of Veternary investigational Laboratories— Major Works		1,20,000	1,000,000	••
Strongthening and Expansion of Biological Production				••
Division - Major Works		8,00,000	18,00 000	7,00,000
. Systematic central of Livestock Discsesse of National				
Importance:—				
i) Canine Rables Control and Diagonostic Laboratory				••
Major Works				,
9. Setting up of Avian Disease Laboratory—				
Major works:		4,00,000		•• •
O. Overrall Development of Erstwhile B.V. College Campus—				
Major works		11,00,000	12,00,000	12,00,000
. Duease Investigation Unit at Midnapore—				
Major works	1	1,00,000	٠.	1,00,000
Construction of Prans Bikash Bhavan	1			••
Major Works				7,00,000
Total—101—State Plan (Seventh Plan)	10,04,321	50,80,000	66,80,000	53,30,000
101—Veterinary Services and Animal Health	10,04,321			
•	1			
State Plan (Annual Plan and Sixth Plan)	1 1	}		
1. New Veterinary hospitals— Major Works				••
2. Strengthening of Biological Production Division— Major Works		1	1	••
S. Central Medical Stores— Major Works		•	.	
4. Strengthening of disease investigation— Major Works		1	1	
5. Rinderpest Eradication Scheme—		ľ	1	
	}	İ		••
Systematic Control of Live-stock diseases of National Type-stock  Type-st	, ,		1	•
Importance— Establishment/Strengthening of Poultry Diagnostic Disease			1	
Importance				••
Importance— Establishment/Strengthening of Poultry Diagnostic Disease Laboratory—				
Importance— Establishment/Strengthening of Poultry Diagnostic Disease Laboratory— Major works			 	
Importance— Establishment/Strengthening of Poultry Diagnostic Disease Laboratory— Major works  Total—101—State Plan (Annual Plan and Sixth Plan)  Control of Live-stock disease of National Importance Establishment/Strengthening, of Poultry Diagnostic Disease				•••
Importance— Establishment/Strengthening of Poultry Diagnostic Disease Laboratory— Major works		1,50,000		•••
Importance— Establishment/Strengthening of Poultry Diagnostic Disease Laboratory— Major works  Total—101—State Plan (Annual Plan and Sixth Plan)  Centrally Spectored (New Scheme)  Systematic Control of Live-stock disease of National Importance Establishment/Strengthening, of Poultry Diagnostic Disease  Establishment/Strengthening,				

#### CAPITAL EXPENDITURE

#### DETAILED ACCOUNT No. 440300102-CATTLE AND BUFFALO DEVELOPMENT

					Actuals, 1986-87.	Budget Estimate, 1987-88,	Revised Estimate, 1987-88.	Budget Retimete, 1988-89,
•					Re.	Ra.	Ra.	Ra.
es. Cattle and Buffale De	velopment	-					,	
	Non-Plan							
<b>Eponditure</b> un <b>der W. F. P.</b> No	610-							
. Bud ferm/artificial incom	u <b>ation c</b> er	nt <b>re</b> -						,
Machinery a .d equipm	ent	••	••			10,00,000	10,00,000	10,90,000
Materials and supplies	••	••	••	••		•••	••	••
	• • •		Total-1	••		10,00,000	10,00,000	19,99,000
Resettlement of city kept :	imala		200011	••				19,00,000
· -								
Machinery and equipme Major Works	ent	••	••	••	::	::		••
			Total—2	••	l			••
		Total1	)2—Non-Plan			10,00,000	10,00,000	10,00,000
								***
State P	lan (Seven	th Plan)				1		
. Resettlement of city kept	Animals	-				İ		
Major Works	••	••	••	••	58,64,207	48,95,000	43,00,000	59,95,000
Machinary and equipment	te		••	••				••
Motor Vehicles		••	••	••				••
Other charges							l	••
•		Total-	<b>-1</b>	••	58,64,207	46,95,000	43,00,000	59,95,000
			- **	•				
Land for Cattle feed plant Projects—	/stud Fari	n under ope	eration Flood					
Imadend Buildings	••	••	• •	••				••
		1	otal—2					••
Introduction of Frozen	Somen	Technology						
Major Works			• •			}	<i>.</i> .	1,00,000
-		Т	otul—3	••		<del></del>		1,00,000
Total102-State	Pian (Seu	renth Plan)			58,64,207	46,95,000	43,00,000	00,98,000
	•	·						
State P Resettlement of sity kep	•		d Sıxth Plan)					
Major Works						1		
Machinary and equipme		••	••	••				••
Motor Vehicles Other charges	••	••	••	••	::	::	::	••
-			Total-1	••				
Betablishment of A.I. Cen	tres attacl	and to Veter	inary Hounite	ala —			}	
Major works	erdib (securit			••				••
			Total2					•••
Total102State	Pian (Ani	nual Pian as	nd Bixth Plan)					
	•		•					
						1		

## DETAILED ACCOUNT No. 440300107—FOODER AND FEED DEVELOPMENT

197—Fedder and Food Bevelepment	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1997-88	Budget Estimate, 1988-89
	Ra.	Ra.	Re.	Rs.
Non-Plan	İ			
Expenditure under W.F.P. No. 618—	i			
1. Establishment of cattle feed fastory at Salboni and Siliguri-	1			
Machinery and Equipments				••
Total-1				
S. Balanced Cattle feed-				
Major Works		3,00,000	3,00,000	3,00,000
Machinery and Equipment		2,00,000	2,00,000	2,00,000
Total—2		5,00,000	5,00,000	5,00,000
Tetal—107—Non-Plan		5,00,000	5,00,000	5,00,000
State Plan (Seventh Plan)				
Infrastructure in respect of irrigation of fodder farm—				
Major works		2,00,000	2,00,000	2,00,000
Tetal-107-State Plan (Seventh Plan)		2,00,000	2,00,000	2,00,000
State Plan (Annual Plan and Sixth Plan)				٧
Infrastruct. , an respect of urrigation of fodder farm—				
Mejor Works				
Total-107-State Plan (Annual Plan and Sixth Plan)				
Tetal-107		7,00,000	7,00,000	7,00,000
DETAILED ACCOUNT No. 440300109-	-Extensi	ON AND T	RAINING	
109-Extension and TrainingState Plan (Seventh_Plan)				
l. Introduction of Inservice Training of Vetermian		1,00,000	1,00,000	
2. Strengthening of Inservice Training of Veterinary field assistants		6,00,000	10,00,000	12,00,000
Total109State Plan (Seventh Plan)		7,00,000	11,00,000	12,00,000
Tetal109		7,00,000	11,00,000	12,00,000
DETAILED ACCOUNT No. 440300190—Inve		In Public	SECTOR A	ND
OTHER UNDERT	AKINGS	~		~
State Plan (Seventh Plan)				
West Bengal Livestock Processing of Development Corporation—	1	ĺ		
Investment in share capital for establishment of a slaughter house————————————————————————————————————	26,00,000	24,00,000		9,00,000
Total190 State Plan (Seventh Plan)	26,00,000	24,00,000	,,	9,00,000
Gentrally Spensored (Now Schemes)				
West Bengal Livestock Processing Dovelopment Corporation Ltd.—				
Investment in share capital for establishment of a slaughter house — Investment	18,00,000			
Total-190-Centrally spontered (New Schemes)	••		1	• •

#### CAPITAL EXPENDITURE

#### DETAILED ACCOUNT No. 440800800—OTHER EXPENDITURE

			Actuals 1986-87	Budget Estimate 1987-88	Estimate Estimate	Budget Estimate 1988-89
			Ra.	Ka.		
800—Other Expenditure					İ	
State Plan (Seventh Plan)		Ì		!		
Special Component Plan for Scheduled Caste-	_		1			
i) State Veterinary Hospitals.		- !				
Major works	••		3,00,000	12,00,000	15,00,000	14,00,000
ii) Veterinary Dispensaries			ĺ			
Major works	••	]		5,00,000	5,00,000	5,00,000
Setting up of Rural and Municipal Abattoirs-	_		į	į		
Major works	••					••
Careas Utilisation—					1	
Major works	••		••			••
Grants/Loans to Municipal bodies for improve Municipal slaughter house.	emont/setting u	p of	ĺ			
Major Works	••					3,00,000
Total - 800 — State Plan (Sevent	h Pian)		3,00,000	17,00,000	20,00,000	22,00,000
Centrally Spensored ( New Schemes )						
Establishment of Poultry Dieses and Laboratory—	Investigation		Ì			
Majer Works	••					••
New Veterinary Dispensaries -		}		1		
Major Works	••					••
Total—800 —Centrally Spensored ( New Sc	h9mes )					
	Total—800		3,00,000	17,00,000	20,00,000	22,00,00
Detailed Account No. 4403-	—Deduct— of Expen			DJUSTABL	E IN REDU	CTION

103—Poultry Development—				
Hon-Pian				
Eggs and Poultry Marketing and Trading Centre—  Deduct—Receipts and recoveries on Capital Account—  Receipt from sales	 ,,		••	••
Total—183—Hen-Pian	 ••	••		

#### **DEMAND No. 49**

## F-Loans and Advances

# Head of Account: 6403—Loans for Animal Husbandry Voted Rs. Nil Charged Rs. Nil

	<del></del>	Total R	s. Ni	ļ			
·					Voted	Charged	Total
					Rs.	4.	£s,
	iros Expenditure		••				
4	Deduct-Receveries	••	••	1			
		Wet Expenditu	•		••		••
1	A	bstract Ac	count				
			Ac 196	tuals, 16-87	Budget Estimate 1987-88	Revised Estimate, 1987-88	Budget Estimate 1983-49
)2 Cattle and Buffajo Develop	ment		1	te.	160.	Ks.	A bos
Man Man	••	44 20				1	
3 —Positry Development—	·- ••		-	<u> </u>	<del> </del>	-	<del> </del>
State Plan (Seventh Plan)				••			
4 —Sheep and Wool Developme	nt						<del> </del>
Non-Plan	••	••		••		·	
5-Piggery Development-					ļ	_	
State Plan (Seventh Plan)	)						1
6—Other Live Stack Developme	nt-				<del> </del> -	<u> </u>	
Non-Plan	••			••			
9—Extension and Training—			-	-			
Non-Plan				••			
0—Other Loans—							
Non-Plan	••	••		••			
	Grand Tel	alGross					
		Voted	1		·	· · · · · · · · · · · · · · · · · · ·	
Non-Pina		Charges	-	·	<u> </u>	<u> </u>	<u> </u>
Non-Plan State Plan (Seventh Plan)	••	• • • • • • • • • • • • • • • • • • • •		••	::		•
	Deduot-F	Recoveries					
	Grand Tot	al—Not		••			
		<b>Veted</b> Oharged	1	••	::	::	::
DETAILED ACCOU	NT No. 64030	0102—CA1	TLE A	ND B	UFFALO	DEVELOPM	IBNT
Ne	n-Plan						
Loans under the Pilot Proje	ot for re-settlemen	t of City kept		••		••	••
	Tolet 484						

#### **DEMAND No. 50**

# C—Economic Services—(a) Agriculture and Allied Activities

Head of Account: 2404—Dairy Development

Voted Rs. 42,76,59,000

Charged Rs. Nil

#### Total Rs. 42,76,59,000

			Veted	Charged	Total
Gress Expenditure			Rs. 42,78,59,000	50.	Rs. 42,76,50,000
Deduct—Receveries	••	••	 		
	Not Expenditure		 42,76,59,000	••	42,76,58,000

#### **Abstract Account**

			Actuals, 1986-87	Budget Luimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
			Re.	Ra.	Re.	Ra.
81 Direction and Administration-			!		l	
Non-Pian State plan (Seventh plan) Sixth Pian (Committee)		••		::		••
Centrally-spensored (New Schemes and Qua		••				••
	Tetni—901	••		••		••
02—Cattle—cum— Dairy Development Project—					1	
Non-Pian State plan (56venth plan) Sixth Pian (Committed)	••	••	14,37,860	24,35,000	26,90,000	30,29,00
Centrally-Sponsored (New Schemes and Com	mitted)	••				••
	Total102	••	14,37,860	24,35,000	28,90,000	30,20,00
188—Extension and Training—						
Non-Pian State plan (Seventh plan)	••	••	5,68,651 3,060	6,70,000 <b>80,</b> 000	6,62,000 10,008	7,09,00 20,00
Sixth Plan (Committed) .	•	••			. [	••
Centrally-sponsored (Few schemes and Com	mitted)	••				••
	Total—100	••	5,71,651	7,50,000	6,72,600	7,20,00

#### ABSTRACT ACCOUNT -- Contd.

		1	Actuals, 1956-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Ratimate, 1988-89
		\ \ \	Ru.	lia.	Ra.	K4.
2—Greator Galcutta Milk Supply Schen	<b>10</b> -					
Hen-Plan	<b>∫ Voted</b>		33,74,45,492	35,82,00,000	34,41,60,000	35,75,99,00
	Oharged	•	20,350		•	
State Plan (Seventh Plan)	••	••			•••	) ··
Sixth Plan (Committed)		•	<u></u>		<u> </u>	!·-
	Total—192	••	33,74,71,848	35,82,00,000	34,41,60,000	35,75,00,00
	Voted	•	33,74,45,492	35,82,00,000	34,41,60,000	35,75,00,00
	Ohneged	••	26 356			
3 Durgapur Milk Supply Scheme						
Nen-Plan			1,98,36,620	2,20,00,000	2,40,00,000	2,50,60,00
State Plan (Seventh Plan)		••	<u> </u>	٠.		
Sixth Plan (Committed)		••	٠٠.		•	
	Total -193		1,98,36,629	2,20,00,000	2,40,00,000	2,50,60,0
i—Burdwan Milk Supply Scheme						
Non-Plan	••		1,02,87,276	1,21,00,000	1,20,00,000	1,30,50,00
State Plan (Seventh Plan)					ļ .	
Sixth Plan (Committed)	••	••				
	Tetal—194		1,02,87,276	1,21,00,000	1,20,00,000	1,30,50,00
5Krishnagere Milk Supply Scheme-						
Nen-Pian				44,09,000	88,90,000	1,80,23,00
State Plan (Seventh Plan)		••	٠٠	••		••
Sixth Plan (Committed)	•• ••	••				
	Tetal—195	••		44,00,000	88,90,000	1,80,23,00

#### ABSTRACT ACCOUNT—concld.

			Actuals, 1980-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
			Ra.	Rs.	Re.	Re.
o —Other expenditure—					!	
Non-Plan				61,50,000	59,96,000	1,02,57,000
State plan (Seventh plan)			<b>!</b>	20,000		20,000
Sixth Plan (Committed)		••	 !	••	••	••
	Total 800			51,70,969	59,96,000	1,02,77,000
Grand Tetal—Green			36,96,05,255	40,50,55,000	39,84,08,000	42,76,59,000
	Voted		36,95,78,899	40,50,55,000	39,84,08,000	42,76,59,000
	Churged		26,356			
	"Voted		36,81,38,039	40,25,20,000	39,57,08,000	42,45,99,000
Non Plan	Charged		26,356			••
NOn Plan (Developmental)	••		į			••
State Plan (Seventh Plan)			14,40,860	25,35 <b>,00</b> 0	27,00,000	30,60,000
Sixth Plan (Committed)					••	••
D. I. d. Baranada	∫Vets4			.,		••
Pedrol— Recoveries	Charged					••
	Grand Total—Net		36,96,05,255	40,50,55,000	39,84,08,000	42,78,59,000
	Voted		36,95,78,899	40,50,55,000	39,84,08,000	42,76,59,000
	('harged		26,356			••
ctar Exfanditure (Net) under the Ma Development—	jer Head ; 2404—	Dairy				
Lateraline Walted Space Out when the	Voted		36,95,78,899	40,50,55,000	39,84,08,000	42,76,59,00
<ul> <li>xciuding Tribal Areas Sub-plan from and Buildings (as shown above)</li> </ul>	1983-84 { \ C'harged		26,356			
Buildings (as shown separately)	Veted	••		5,000	5,000	5,000
	·· { ('harged					••
Tribal Areas Sub-Plan (as shown sepan	Voted	••				••
at ten and the bound for susting salest	Charged	••			••	·
Net Total—2404 - Dairy Develops Sub plan and Buildings)	ent (including Tribal)	Ares	36,96,05,255	40,50,00,000	39,84,13,000	42,76,64,00
	Voled		38,95,74,899	40,50,60,000	39,84,13,000	42,76,64,000
	Charged	••	26,356	l		

# DETAILED ACCOUNT No. 240400102—CATTLE-CUM DAIRY DEVELOPMENT PROJECT

Non-Plan   Non-Plan   Non-Plan   Non-Plan   Non-Plan						Actuals, 1986-87	Budget Estructe, 1987 88	Revised Estimate, 1987-88	Budget Estimate 1988-89
Non-Plan   Expenditure under W. F. P. No. 0.13—   (a) Augmentation of hamiling capacities of the existing dairies—   Selaries—   Pay   Dearness allowance						Re.	10.	Ra.	li e,
Expenditure under W. F. P. No. 618—  (a) Augmortation of hamiling capacities of the existing dairies— Sularios— Pay Describes allowance  House-rent and other allowances Externit grant  Total—Salaries  Wages .  Travel expenses  Office expenses  Route, rates and stare  Materials and supplies  Total—(a)  (b) Patable-diment of how only decree— Salaries— Pay Describes— House-rent and other allowances  h.z gratin grant  Total—balaries  Total—balaries  Total—balaries  Total—balaries  Total—balaries  Total—balaries  Route, rates and texes  Route, rates and texes  Route, rates and texes  Route, rates and texes  Route, rates and texes  Route, rates and texes  Route, rates and texes  Route, rates and texes  Route, rates and texes  Chee expenses  Office expenses  Office expenses  Office oxpenses  Cother charges .  Other charges .  Other charges .  Other charges .	02—Cattle-Cum-Dairy Develop	ment Pr	oject—				T	<b>1</b>	į ,
(a) Augmentation of handling capacities of the existing dairies—  Pay  Dearness allowance  House-rent and other allow ances  Extgrati, grant  Total—Salares  Wages  Total—Salares  Wages  Collice expenses  Route, rates and taxes  Materials and supplies  Total—for other other allow ances  Extgrati grant  Total—for other other allow ances  Extgrati grant  Total—for other other allow ances  Extgrati grant  Total—for other other allow ances  Extgrati grant  Total—for other other allow ances  Extgrati grant  Total—for other other allow ances  Extgrati grant  Total—for other other other allow ances  Extgrati grant  Total—for other other allow ances  Extgrati grant  Total—for other other other allow ances  Extgrati grant  Total—for other other other other allow ances  Extgrati grant  Total—for other ot						1	i	<b>!</b> :	
Selarios— Pay Dearness allowance House-rent and other allowances Ex-grati grant  Total—Salaries  Travel expenses  Ronts, rates and supplies  Motor vehicles  Cite charges  Total—(a)  (b) Patablidment of new rity di cross— Salaries— Pay Dearness allowance  House-rent and other allowances  Ex gratin grant  Total—balaries  Total—balaries  Total—balaries  Wares  Rents, rates and taxes  Materials and supplies  And Compenses  Ex gratin grant  Total—balaries  Total—balaries  Total—balaries  Office expenses  Rents, rates and taxes  Materials and supplies  Motor vehicles  Citer charges	•					I	1		•
Pay Dearness allowance  House-rent and other allowances  Ex-grait grant  Total—Salaries  Wages  Total—Salaries  Wages  United expenses  United	(a) Augmentation of handling	capaciti	es of the	existing dairies		•	· ;		ι 1
Dearmon allowance  House-rent and other allowances  Ex-grati grant  Total—Salarine  Total—Salarine  Total—Salarine  Total—Salarine  Total—Salarine  Total—Salarine  Total—Salarine  Total—Salarine  Total—Salarine  Items, rates and taxes  Materials and supplie  Motor whioles  Total—(a)  Total—(b)  Total—balarine  Total—balarine  Total—balarine  Total—balarine  Total—balarine  Total—balarine  Total—balarine  Total—balarine  Total—balarine  Total—balarine  Total—balarine  Total—balarine  Total—balarine  Total—balarine						}	1		
House-rent and other allow ances  Ex-grati : grant  Total—Salaries  Total—Salaries  Travel exposes	-		••	••	••				
Total—Salaries  Wages  Travel expenses  Office expenses  Rents, rates and supplies  Materials and supplies  Motor vehicles  Other charges  Total—(a)  (b) Patablishment of new city decree—  Salaries—  Pay  Dearness allowance  House-rent and other allow ances  Ex gratia grant  Total—balaries  Total—balaries  Wares  Travel expenses  Office expenses  Materials and supplies  Materials and supplies  Motor vehicles  Other charges  Other charges	Dearmons allowance	••	••	••	••			••	••
Total—Salaries  Wages	House-rent and other allo	N ANGOL	••	••	••	• ••			
Wages	Ex-grati . grant	••	••	••	••	••	/ 	••	•
Wages			Total	Salarios					
Tavel expenses									
Travel expenses	Wages			••		• ••	٠		
Rents, rates and taxes  Materials and supplies  Motor vehicles	_	••		••			••		••
Rents, rates and taxes  Marerian and supplies  Motor vehicles	·	••					•	i	•
Motor vehicles	-					!	1		
Other charges  Total—(a)  (b) Pstablishment of new rify docree—  Salaries—  Pay  Dearness allowance  House-rent and other allow ances  Ex gratia grant  Total—balaries  Travel expenses  Rents, rates and taxes  Materials and supplies  Motor vehicles  Other charges	•	••				••	••		
Total—(a)  (b) Patablishment of new city decrees— Salaries— Pay  Dearness allowance  House-rent and other allowances  Ex gratin grant  Total—balaries  Total—balaries  Wares  Travel expenses  Office expenses  Materials and supplies  Motor vehicles  Other charges	Motor vehicles	••		•••		٠		.,	.,
(b) Patablishment of new sity decrees—  Salarus—  Pay  Dearness allowance	Other charges								•-
(b) Patablishment of new city docress—  Salartes—  Pay  Dearness allowance				Total—(a)	••				••
Pay  Dearness allowance  House-rent and other allowances  Ex gratin grant  Total—Salaries  Wares  Travel expenses  Rents, rates and taxes  Materials and supplies  Motor vehicles  Other charges  Other charges  Other charges						 			
Pay  Dearness allowance  House-rent and other allowances  Ex gratin grant  Total—Salaries  Wares  Travel expenses  Rents, rates and taxes  Materials and supplies  Motor vehicles  Other charges  Other charges  Other charges	(b) Catablishment of new city	dor <b>es</b> —	_			}			
Pay Dearness allowance House-rent and other allow ances Ex gratin grant  Total—balaries  Total—balaries  Office expenses  Rents, rates and taxes  Materials and supplies  Motor vehicles  Other charges							1	\ 	
Dearness allowance  House-rent and other allowances  Ex gratia grant  Total—Salaries  Wages  Travel expenses  Office expenses  Materials and supplies  Motor vehicles  Other charges	Pay			••			1	١	
House-rent and other allow ances  Ex gratin grant  Total—balaries  Wares  Travel expenses  Rents, rates and taxes  Materials and supplies  Ofther charges  Other charges	•			••	••	i	ļ	<b>l</b>	l
Total—balaries  Wares  Travel expenses  Ronts, rates and taxes  Materials and supplies  Motor vehicles  Other charges  Other charges									
Wages  Travel expenses  Office expenses  Rents, rates and taxes  Materials and supplies  Motor vehicles  Other charges		BOOGS 7	••	••	••			••	-
Wages	Ex gratin grant	••	••	••	••	· ·		••	••
Wages				Total_Salaries		i			
Travel expenses				2 Votal Carrel Ion	••			.,	
Travel expenses	Wages			••				••	•
Office expenses						1			••
Ronts, rates and taxes	•					1			-
Materials and supplies	-					1	1	1	_
Motor vehicles		<b>6-0</b>				1			••
Other charges		••				i .		`	
	Other charges	-	-			}			-
Total(b)				Total(b)					

# DETAILED ACCOUNT No. 240400102—CATTLE-CUM DAIRY DEVELOPMENT PROJECT—contd.

				į	Actuals, 1986-57	Budget Estimate, 1957 88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
02 - Gattle-cum-Dairy Develop	ment Proj	ect (	'ont d		Rs.	H.	Re.	Rs.
Non	-Fluir coi	eld.			ļ		1	
Ustablishment of feeder ar			••	1	!	1	}	
		,	· •—		1		ļ	
. 1/114	••		••					••
Parices allowance		••	••	••		1	-	••
la grave grant	A WINCOM	••	••	• •	! :: !		.: 1	••
		Total	Salaries					<del></del>
Wages								
I i wiej expensee	••	::	•••		! :: }	•	::	••
Office oxpenses	••	••	• •	••	;	. '		••
i'r n' s, ratos and texes `. sternsis and supplies	••	• •	••	••	:		}	•
Notor vehicles	::	::				••	:: 1	•••
Office charges	••	••	••	• •		• [	!	• •
			Total-(e)					••
l) Operation Flood Project-								
niaries					. '			
i)earness Allowances		•			l			••
House cent and other allows:	nedes	<i>:</i>	••	• •	l :: l		••	••
1) Z Kitteria Rienia	••		tui-Salames					
		10	OH MISSING	••				
Wages	••	••	••	• •	1 :: 1	•	:.	••
'l'ravel expenses ()flice expenses	••	::	•••		::		• • • • • • • • • • • • • • • • • • • •	••
•					i			
Rent, rates and taxes Materials and supplies	•		••	••	::	:	::	
Motor vehicles			•	• •	!		••	
()ther charges	•	•	••	•			••	••
			Total-(d)			• •	••	
			Total—1	••		•••		•••
		To <b>ta</b> l-	-102-Non-Plan					
						~		
State Plan (Sev	enth Pian)				1			
I Dairy Development Staff-	-				1			
Salaries— Pay			••	••	2,31,681	3,50,000	4,50,000	4,50,00
•	••	••	••	••	-, ,	1	!	1
Pearness allowance	••	••	••	••	2,07,581	4,00,000	5,00,000	5,00,00
liorae-rent and other	allowance		.,		33,847	1,50,000	1,50,000	1,50,00
Ex-gratia grant			••		6,550			
112-Brasse Erenta	••		TotalSalaries	•••	4,79,659	9,00,000	11,00,000	11,00,00
teholamhips and stipen	de							
Travel expenses		••	• •		5.071	40,000		40.00
•	••	••	••	••	5,971	40,000	40,000	40,00
Office expenses	••	••	••	••		30,000	40,000	40,00
Honto, yates and taxes		••	••	••	2,661	10,000	10,000	10,00
(drante-m-aid/Contribut	ions		••	••	••	••		••
	••	••	**	••		••		••
Works					1	l	i	1
Works	••	••	**	••			••	••
•		••	••		12,914	20,000		10,00

# DETAILED ACCOUNT No. 240400102—CATTLE-CUM DAIRY DEVELOPMENT PROJECT—contd.

	-			Actuals, 1985-87	Budget Estimate, 1987-88	Revised, Estimato, 1937-88	Budget Estimate, 1988-89
•		,	ŀ	Re.	Ra.	Ra,	Rs.
102—Cattle-cum-Dairy Devel  State plan (Seventh p							
Initiation of the work for Ope	ration Flood-	<b>11</b>					
Salarica			ļ	*			
Pay	• •	••		3,82,207	5,50,000	5,75,000	7,00,00
Dearmosa allowance	••	••		2,76,682	5,50,000	8,75,000	7,00,00
House-rent and other allows:	0.005			1,92,683	1,50,000	2,25,000	<b>3,</b> 00,00
Ex-gratic grant	•• ••	••	••	14,550		25,000	
		Total—Sa	laries	8,66,122	12,50,000	14,00,000	17,00,0
Wages	••				5,000		5,0
Travel expenses			••	2,897	25,000	6,000	10,0
Office expenses				6,674	20,000	24,000	25,0
Rent, rates and taxes				42,728	75,000	57,000	65,0
Materials and supplies					10,000		
Hospitality expenses			••				••
Maintenance					10,000		
Other charges				18,234	40,000	13,000	15,0
		Total—2	••	9.86,655	14,35,000	15,00,000	18,20,0
Tetal	102{ take	Diez /Genetik	Minn	14,37,860	24,35,000	26,90,000	30,20,6

# DETAILED ACCOUNT No. 240400102—CATTLE-CUM DAIRY DEVBLOPMENT PROJECT—contd.

V THE RIP I SUPPLIES HERE	-,				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1937-88	Budget Estimate, 1988-89
					Ha.	Re.	Rs.	Re.
						] 	<u> </u> 	
162-Cattle-cum-Dairy Develo	pment P	reject—co	nid.					
Sixth plan (Comm	itted)							
1. Dairy Development Staff-	-							
*alarico—								
Pay	••	••	••	••	••	••	•	••
Dearness allowance	••	••	••	••		٠.		••
House-rent and other a	llowange	••	••	••			••	••
Exgretia grant	••	••	••	••		••	••	••
		Total-	-Salarios	••				
Scholarships and stipene	de	••	••			••		
Travel expenses	••	••	••	••		••	•1,	••
Office expenses	••	• •	, ··	••		••	••	
Rents, rates and saxes	••	••	••	••		••		••
Grants-in-aid/Contribution	on	••	••	••				••
Works -	••	••	••	••		••		••
Maintonence	••	••	••	••		••		••
Other charges	••		••	••		••		••
			Total—1	••		.,		•• ,

# DETAILED ACCOUNT No. 240400102—CATTLE-CUM DAIRY DEVELOPMENT PROJECT—Concld.

		PROJEC		rocia.			~ \
				Actuals, 1986-87	Budget Estimate, 1967-88	Revised Estimate 1987-88	Budget Estimate, 1938-89
v2-Oattie-cum-Dairy Development Pro	Dject—con/	d.		R.	Ra	Ra.	iva,
Sieri Plan (Committe	d)—conold	l <b>.</b>					
. Initiation of the work for Open	ation Floo	d-II		,	'		
Halarios—							
Pay	-	-	•••			•	**
Dearness allowance	-	••	••				•
House-rent and other allowance	<b>.</b>	••	••		••		••
Bx grable grant	••	-			••		••
	Total	-Salarios			••		••
Wages	-	-	••				••
Travel expenses	••	••					
Office expenses an	••	••	••				••
Rent, rates and taxes	••	••					••
Materials and supplies	-	••	•	••			••
Hospitality expenses	••	••		••	••		
Mafutenanse	••	-		••			••
Other charges	••	••	••	••	••	••	
	T	otal—2	••				
Total—102 — Sixia Pian (Committed)							•••
		Total—10	<b>4</b>	14,37,000	24,35,000	26,00,000	30,20,000

#### DETAILED ACCOUNT No. 240400109—Extension and Training

					Actuals, 1966-67	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
9—Extension and Training.	_				Ra.	Ra,	Ra.	Ra.
•	on-Pian			ì	į			
Education and trummy for d		onnel-			1			
				Ì				
Salaries -						0 80 000		
Pas Dosraces allowanno	••	••	••		2,22,240 1,91,718	2,70,000 1,80,009	2,70,000 2,10,000	2,90,00 #,80,00
House-rent and other alle	OWEDCES	••	••	[	81,900	80,000	50,000	55,00
Ez gratia grant	••	••	••		2,250	••	10,000	••
		Total	i —Salaries		4,48,108	5,00,000	5,40,000	5,75,00
Wages		••	••			••		
Travel expenses	••	••	••		13,508	16,000 14,000	16,009	18,00
Office expenses Rents, rates and taxes	••	••	••	::	70,839	14,000	15,000	16,00
Motor vehicles Grants-m-aid/Contribution		••	••	:: ¦	••	••	••	•••
Scholerships and stipend	ls	••	••		19,700	90,000	46,000	50,00
Publications  Materials and supplies	••	••	••		10,496	••	::	••
Major/Minor Works Other sharges	••	••	••	::	6,000	50,000	45,000	50,00
		Total-1	09-Non-Pla	·	5,68,651	6,70,000	6,62,000	7,09,00
State Pla	us (riohaise	er a rurry						
	nd in-sec		ning for tec	hnaoal				
personnel-		rvice train	_					
versonnel— Wages Travel expenses	nd in-sec		ning for tec	hmioal	3,000		10,000	10,00
vages Travel expenses Office expenses		rvice train		::	•• 1	••		••
Wages Travel expenses Office expenses Rents, rates and taxes G ante-in-aid Contribut on	••	rvice train		::		•		•
Wages Travel expenses Office expenses Rents, rates and taxes G anta-in-aid Contribut on Works	• • • • • • • • • • • • • • • • • • • •	rvice train	··· ·· ·· ·· ·· ··	::	::	••	::	••
Wages Travel expenses Office expenses Rents, rates and taxes G ants-in-aid Contribut one		rvice train	::		::	••	::	••
Wages Travel expenses Office expenses Rents, rates and taxes G ante-in-aid Contribut on Warks Maintenance	•••	rvice train			 		  	10,00
Wages Travel expenses Office expenses G ante-in-aid Contribut on Works Maintenance Other charges		rvice train		::		30,000	:: :: :: ::	10,00
Wages Travel expenses Office expenses Rents, rates and taxes G ants-in-aid Contribut one Works Maintenance Other charges  Tetal 109— Sinth Plane	State Plat	rvice train				30,000	:: :: :: ::	10,00
Wages Travel expenses Office expenses Rents, rates and taxes G ants-in-aid Contribut on Works Maintenance Other charges  Tetal—109— Stath Plan Manpowar development an personnel— Wages	State Pials (Committee of the committee	rvice train	Pins)	nicai	3,000	30,000	19,000	10,00
Wages Travel expenses Office expenses Rents, rates and taxes G ants-in-aid Contribut on Works Maintenance Other charges  Tetal—109— Simth Plan Manpower development an personnel— Westen Travel expenses Office expenses	State Pias (Commind in-serv	rvice train	Pins)		3,000	30,000	10,000	10,00
Wages Travel expenses Office expenses Rents, rates and taxes G ants-in-aid Contribut on Works Maintenance Other charges  Tetal—109—  Stath Plan Manpower development an personnel—  Wages Travel expenses Rents, rates and taxes	State Plate of in-serving in-serv	rvice train	Pins)	nicai	3,000	30,000	19,000	10,00
Wages Travel expenses Office expenses Rents, rates and taxes G ante-in-aid Contribut on Works Maintenance Other charges  Tetal—109—  Simil Plan Maupowar development an personnel—  Westen Travel expenses Rents, rates and taxe Orante-in-aid/Contribut Works	State Plate of in-serving in-serv	rvice train	Pins)	nical	3,000	30,000	10,000	20,04
Wages Travel expenses Office expenses Coffice expenses Rents, rates and taxes G ants-in-aid Contribut on Works Maintenance Other charges  Tetal—109—  Sinth Plan Manpowar development an personnel—  Wagen Travel expenses Rents, rates and taxe Grants-in-aid/Contribut Works Maintenance	State Pials (Commission of in-services tions	rvice train	Pins)	nicai	3,000	30,000	10,000	10,00
Wages Travel expenses Office expenses Rente, rates and taxes G ants-in-aid Contribut on Works Maintenance Other charges  Tetal—109—  Simil Plan Manpower development an personnel—  Westen Travel expenses Rente, rates and taxe Orants-in-aid/Contribut Works	State Plate of (Comment in service)	rvice train	Ping)	nical	3,000	30,000	10,000	29,04
Wages Travel expenses Office expenses Rents, rates and taxes G anta-in-aid Contribut on Works Maintenance Other charges  Tetal—109—  Simic Plan Manpowar development an personnel—  Wagen Travel expenses Renta, rates and taxe Granta-in-aid/Contribut Works Maintenance	State Plate of (Comment in service)	rvice train	Pins)	nicai	3,000	30,000	10,000	20,00

#### DETAILED ACCOUNT No. 240400192- GREATER CALCUTTA MILK SUPPLY SCHEME

				Actuals, 1956-87	Budget Estimate, 1987-88	Revised Betimate, 1987-88	Budget Estimate, 1988-89
2.—Greater Calcutta Milk Supply Sci	10M0			Re.	Ra.	Re.	Ra.
Non-Plan							
l. Administration—							ļ
Salaries-							
Pey	••	••	••	64,12,701	65,00,000	69,32,000	75,05,000
Dearness allowance	••	••	••	72,25,128	96,90,00U	91,40,000	86,80,000
House-rent and other allowances		••		12,58,583	13,00,00 0	13,00,000	13,20,000
Ex gretis great	••	••	••	1,24,448	••	2,84,000	
	Tota	al_Salarico	••	1,50,00,810	1,44,00,000	1,66,86,000	1,75,05,000
Wagos	••	••	••	75,384	3,00,000	3,00,000	3,15,000
Travel expenses	••	••	••	91,401	1,00,000	1,00,000	1,10,000
Office expenses	••	••		11,23,093	5,25,000	5,25,000	5,80,000
Rents, miss and taxes	4.	Voted	••	1,69,819	2,75,000	2,50,000	2,75,00
Other charges	••	{ Pharged { Voted   Pharged		13,16,874 26,356	7,40,000	7,40,000	7,50,00
	Tek	¥-1 ··	••	1,78,03,787	1,63,40,000	1,85,71,000	1,95,35,00
	7.5	. Voted	••	1,77,77,881	1,68,40,000	1,85,71,000	1,95,85,000
		Oherged		26,356			
Prosurement—		<b>C</b> - p.a. <b>g</b> -a.				<del></del>	
Balazioo-							ł
Pay	••	••		46,62,800	44,00,000	44,87,000	47,70,00
Desracqu allowance	••	••	••	49,93,460	46,00,000	45,05,000	55,00,00
House such and other allowances	••	••	••	10,66,422	11,00,000	10,90,000	11,50,000
Ex gratia grant	••	••	••	1,58,850		2,22,000	••
	Tota	l_Salarios		1,08,81,332	1,01,00,000	1,03,04,000	1,14,20,000
Wages	••	••	••	2,79,400	8,00,000	3,60,000	3,70,000
Travel expenses	••	••	••	73,922	1,00,000	1,00,000	1,00,000
Office expenses	••	••	••	2,83,927	1,30,000	1,30,000	1,35,000
Rents, rates and taxes	••	••	••	15,057	30,000	30,000	30,000
Metor vehicles	••	••	••	5,18,455	13,00,000	16,50,000	18,00,000
Meterials and supplies	••	••	••	20,04,17,814	22,44,00,000	21,00,00,000	21,60,00,00
Maintenance	••	••	••	10,072	••	8,000	5,000
Other charges	••	••	••	3,20,568	1,25,000	1,25,000	1,75,000
	Tota			21,27,50,047	23,64,85,000	22,27,04,000	23,00,35,006

DETAILED ACCOUNT No. 240400192—Greater Calcutta Milk Supply Scheme —Contd.

Dearmess allowances	Budget Setimete, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
Pay	Rs.	Re,	Ra,
Pay			1
Pay			
Dearmess allowances			İ
House rent and other allowances	90,00,000	90,00,000	96,40,000
Total—Salaries   4,26,610	01,00,000	95,68,000	1,05,00,000
Total—Salaries   2,15,75,467   2,26	33,00,000	35,00,000	38,00,000
Travel expenses	• •	4,80,000	
Travel expenses   25,737   1   22,30,777   1   1   22,30,777   22,30,777   22,30,777   22,30,777   22,30,777   22,30,777   22,30,777   22,30,777   22,30,777   22,30,777   22,30,777   22,30,777   22,30,777   22,30,777   22,30,777   22,30,777   22,30,777   22,30,777   2	24,00,000	2,25,48,000	2,39,40,000
### Company of the co	28,00,000	31,35,000	34,50,000
Major/Minor Works  Maintenance	40,000	40,000	40,000
### Total—3 51,91,339 55 3,27,12,723 2,56    Total—3 6,34,50,650 5,60   Total—3 6,34,50,650 5,60   Total—3 6,34,50,650 5,60   Total—3 1,17,83,723 1,16   I,17,83,723 1,16   I,13,34,810 1,26   Ex gratia grant 48,07,693 56   Ex gratia grant 2,88,06,921 2,93   Wages 29,75,678 46   Travel expenses 9,09,808 66   Wents, rates and taxes 7,05,150 66,90,900 76   Motor vahioles 64,90,900 76   Misintenance 28,288 7,05,144 4,56   Renewals and replacement 34,98,376 46   Total—4 4,34,67,414 4,56   Machinery and equipment 26   Machinery and equipment 26   Machinery and equipment 26   Cher expenditure 27   Cher expenditure 26   Cher expenditure 27	1,60,000	1,60,000	1,70,000
Total—3 6,34,50,650 5,60  1 Distribution— Salaries— Pay 1,17,83,723 1,16  House rent and other allowances 48,07,693 56  Ex gratia grant 2,88,06,821 2,93  Wages 29,75,578 46  Travel expenses 9,09,808  Wants, rates and taxes 7,05,150  Motor vahiales 64,90,900 7  Maintenance 28,268  Jeher charges 34,98,376 46  Total—4 4,34,67,414 4,56  Renewals and replacement 24  Machinery and equipment 25  Land and buildings 26  Other expenditure 26  Other expenditure 26  Coher expenditure 26  Expenditure 26  Coher expenditure 27  Coher expenditure 27  Coher expenditure 27  Coher expenditure 27  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenditure 28  Coher expenses 28  Coher expenses 28  Coher expenses 28  Coher expenses 28  Coher expenses 28  Coher expenses 28  Coher expenses 28  Coher expenses 28  Coher expenses 28  Coher expenses 28  Coher expenses 28  Co	5,000	5,000	5,000
Total—3 . 6,34,60,650 5,60  1 Distribution— Salaries— Pay	52,00,000	52,00,000	55,00,000
Distribution	54,00,000	2,35,00,000	2,39,65,000
Pay	60,05,000	5,45,88,000	5,70,70,000
Pay		·}	
Pay			1
Dearness allowances	14,00,000		1 97 97 000
House rent and other allowances		1,27,00,000	1,35,35,000
Total   Salaries   S	, <b>24,00,</b> 000	1,05,06,000	1,14,00,000
Total	55,00,000	50,00,000	52,00,000
Wages       29,75,578       44         Travel expenses       52,713         Office expenses       9,09,808       4         Wants, rates and taxes       7,05,150         Motor vahisles       64,90,900       7         Maintenance       28,268         wher charges       34,98,376       4         Total—4       4,34,67,414       4,56         6. Renewals and replacement           7. Land and buildings           8. Other expenditure	••	7,86,000	
Travel expenses	93,00,000	2,89,92,000	3,01,35,000
Office expenses	40,00,000	47,50,000	52,25,00
Office expenses	60,000	2,12,000	4,50,000
Motor vehicles        7,05,150         Motor vehicles        64,90,900       70         Maintenance        28,268         Wher charges        34,98,376       44         Total—4        4,34,67,414       4,50         6. Renewals and replacement            7. Land and buildings            8. Other expenditure	5,25,000	6,45,000	6,60,00
Motor vahioles		3,50,000	3,60,00
### Machinery and equipment	75,00,000	75,00,000	80,00,00
7. Land and buildings	5,000	5,000	5,000
Total—4 4,34,67,414 4,56  6. Renewals and replacement	46,00,000	25,00,000	28,00,000
5. Renewals and replacement	.59,90,000	4,49,54,000	4,74,35,00
6. Machinery and equipment			
7. Land and buildings	8,80,000	8,43,000	9,25,000
8. Other expenditure	25,00,000	25,00,000	1 '
		20,00,000	20,00,000
	,82,00,000		
	,02,00,000	-	
Oherged 26,356	102,00,000	34,41,60,000	35,75,00,000

### DETAILED ACCOUNT No. 240400193—DURGAPUR MILK SUPPLY SCHEME

					Actuals, 1986-67	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Katımate, 1988-89
193—Durgapur Milk Supply 8	Ohomo				Ra,	Ra,	R 1.	Rs.
Non 2	Plan-							İ
1, Administration								
Salaries-								
Pey	••	• •	••	••	4,52,986	5,00,000	5,08,000	5,53,000
Dearness allowance	••	••	••	••	4,67,503	5,20,000	6,64,000	6,67,000
House-rent and other al	lowances		•		75,195	87,000	86,000	90,000
Ex gratic grant	••	••	••	••	15,950	••	17,000	••
		Total	Halarjos		10,11,694	11,07,000	12,75,000	13,10,000
Wages	••	••	••	••	90,295	1,20,000	4,16,000	5,000
Travel expenses	••	••	••		1,11,327	50,000	40,000	42,000
Office expenses	••	••	••		37,803	40,000	40,000	42,000
Rents, rates and taxes	••	••	••	••	1,01,141	1,36,000	1,36,000	1,42,009
Other charges	••	••	••		6,67,064	5,50,000	7,00,000	7,80,000
		-	Total-1		20,19,324	20,03,000	26,07,000	23,21,000
2, Procurement								
Salaries—								
Pay	••	••	••	••	1,95,576	2,14,000	1,97,000	2,23,000
Dearness allowance	••	••	••	••	2,09,054	2,26,000	2,46,000	2,50,000
Rouse-rent and other a	llowances	••			33,069	50,000	31,000	33,000
Ex gratic grant	••	••		••	9,650		8,000	
		Total	_Salaries	••	4,47,349	4,90,000	4,82,000	5,06,000
Wages	••	••	••	••		.,		
Travelexpanses	••	••	••	٠.	14,334	17,000	17,000	18,000
Office expenses	••	••	••	••		5,000	5,000	5,000
Materials and supplies	••	••	••		1,17,71,654	1,47,00,000	1,56,00,000	1,65,00,000
Motor vehicles	••	••	••			1,50,000	1,00,000	1,00,000
Major/Minor Works	••	••	••	••	75,367			
Maintenance	••	••	••			5,000	5,000	5,000
Other charges	••	••	••	••	3,87,063	4,50,000	4,00,000	4,00,000
			Potal—2	••	1,26,95,757	1,58,17,000	1,66,09,000	1,75,34,000

DETAILED ACCOUNT No. 240400193—DURGAPUR MILK SUPPLY SCHEME—contd.

					Actuals, 1986-87	Budget Estimate, 19 <b>87-8</b> 8	Revised Estimate, 1987-88	Budget Estimate, 1988-89
83—Durgapur Milk Supply Se	beme	conid.			Re.	Re.	Re.	Re.
Non-Pia	n—cont	id.						
3. Processing								
Sqlaries-								•
Pay	••		••		6,77,570	8,00,000	8,65,000	9,38,00
Dearmess allowance	••	••	••	••	7,26,269	8,31,000	10,83,000	10,65,00
					9.174919	4,02,000	3,75,000	3,94,00
House-rent and other a			••	••	3,17·812 23,400	4,02,000	39,000	
Ex gratia grant	••	Total	Salaries	••	17,55,251	20,33,000	23,62,000	28,97,00
		203		••				
Wagos			••	••	1,029	5,000	11,000	2,00,00
Wages Tanvel expenses	••	••	••		14,075	17,000	27,000	28,00
Office expenses	••	••	••		1,758	2,000	2,000	2,0
Rents, rates and taxes	••	••	••		70,649	••	••	••
Major/Minor Works	••	••	••	••	••		••	••
Maintenance			••	••		2,50,000	5,01,000	5,00,0
Other charges		••	••		6,08,545	4,00,000	4,50,000	4,00,0
•		1	otal3		24,51,307	27,07,000	33,53,000	35,97,0
4. Distribution								
							•	
Balaries					89,442	1,66,690	1,19,000	1,84,00
Pay Dearness allowance	••	••	••	••	98,125	1,14,000	1,45,600	1,08,0
Dearness attowance	••	••	-	<b>*</b>	00,120	3,2 4,500	2,35,700	-,,-
House-rent and other al	lowence		•• ,	••	18,090	25,000	20,000	21,0
Ex gratia grant	••	••	••	••	4,500	••	4,000	••
		7	otal—fialario	<b>.</b>	2,05,157	2,45,000	2,81,000	2,47,0
Wages	••	••	••	••	••	••	••	8,00,0
Travel expenses	••		••	••	4,991	5,000	2,000	2,0
Office expenses	••		••	••	6,815	5,000	5,000	5,0
Motor vehicles	••	••	••	••	13,56,276	2,00,000	1,98,000	2,10,0
Other Charges	••	••	••	••	10,97,493	5,45,000	5'48,000	5,14,0
		7	l'otal—4	••	26,70,232	10,00,000	10,31,000	12,78,0
5. Renewals and replacem	ent	••	••	••			••	••
6. Machinery and equipme	nt	••	••	••		1,00,000	1,00, <b>060</b>	1,00,0
7. Land and buildings	••	••	••	••		3,73,000	3,00,000	8,00,00
?. Other expanditure	••	.•	••	••		••	••	••
-		Total-193-	Non-Plen-	••	1,98,36,620	2,20,00,000	2,40,00,000	2,50,60,00

#### DETAILED ACCOUNT No. 240400194—BURDWAN MILK SUPPLY SCHEME

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
94 - Burdwan Milk gupply s	Cheme—			ĺ	Rs.	Re.	Rs.	Ra.
Non-Pla	<del>n</del>				1.00.			
1. Administration—								
Salazios—								
Pay	••	••	••		1,83,710	1,80,000	2,00,000	2,18,000
Dearness allowance	••	••	••		1,88,229	2,10,000	2,70,000	2,93,000
House-rent and other a	llowances	••	••		33,847	38,000	30,000	35,000
Ex gratia grant	800	••	••			••	8,000	••
		Total	—Salaries		4,05,786	4,25,000	5,08,000	5,46,000
Wagee	••	••						
Travel expenses -	••	••	••	\	27,870	12,000	12,000	14,000
Ощее ежрепиес 🗻	••	••	••		23,963	30,000	30,000	25,000
Rents, rates and taxes	••	••	••			1,000	1,000	1,000
Other charges	••	**	••		4,748	5,000	5,000	5,00
		T	otal—1		4,61,867	4,73,000	5,56,000	5,91,000
2. Procurement—								
			•		1,34,496	72,000	1 88 000	1,70,00
Pay	010	414	••	••	, ,	80,000	1,55,000	1,70,00
Dearness allowance		••	••	••	1,24,794	80,000	1,79,000	1,76,00
House-rent and other	allowances	••	••		31,388	14,000	50,000	60,00
Ex gratia grant	••	••	••	••	20,849		8,000	• •
		Total	-Salaries		3,11,527	1,66,000	3,92,000	4,08,00
Wagos	••	••	••			••		••
Travel expenses	••	••	••		4,154	5,000	6,000	7,000
Office expenses	••	••	••		3,71,246	10,000	16,000	20,000
Rents, rates and taxes	••	••	••		3,766	12,000	24,000	24,000
Materials and supplies	••	••	••	]	73,85,532	89,00,000	84,00,000	92,00,000
Motor vehicles	••	••	••		52,082	40,000	40,000	40,000
Major/Minor Works	**	••	•••					••
Maintenance	••	••	••		7,121	20,000	13,000	52,000
Other charges	••	••	••		63,815	48,000	1,21,000	2,00,000
			otel-2	[	81,99,243	92,01,000	90,12,000	99,51,000

## DETAILED ACCOUNT No. 240400194—BURDWAN MILK SUPPLY SCHEME—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
194—Burdwan Milk Supply Sc	heme ( n-Plan(				Ra.	Re.	Rs.	Re.
ŊŪ	,	<b>,,,</b>					1	
3. Processing—				1				
Nelerios					0.55.504	9.81.000	2 42 200	0.50.000
Pay	••	••	••	••	2,57,584	3,21,000	3,40,000	8,78,000
Dearness allowance	••	••	••	••	2,58,074	3,40,000	4,60,000	5,16,000
House-rent and other	allowanne				87,203	50,000	1,00,000	1,10,000
Ex gratia grant	••	••	••	••		••	14,000	
		Tota	-Sularies		6,02,861	7,11,000	9,14,000	9,99,000
Wages	••	••	••	••	2,77,918	3,30,000	3,70,000	8,90,000
Travel expenses	••	••	••	••	15,880	8,000	8,000	8,000
Office expenses	••	••	••	••	15,191	50,000	50,000	60,00
Rents, rates and taxes	••	••	••	••		••		••
Major/Minor Works	••	••	••	••		••		••
Maintenance	••	••	• •	••	1,84,093	5,60,000	5,00,000	2,50,000
Other charges	••	••	••	••	4,06,876	4,73,000	3,00,000	5,00,000
			Total—3	••	15,02,319	21,32,000	21,42,000	22,07,000
4. Distribution-								
Salaries—								
Pay	••	••	••	••	27,272	30,000	30,000	36,000
Dograces allowance	••	••	••	• •	27,772	30,000	41,000	45,000
House-rent and other a	llowence		••		12,257	8,000	14,000	16,000
Ex gratia grant	TIO W COLLOS		••	••			1,000	
TYE RESIDE RESIDE	••	••	•-	•			1,000	••
		Tota	l—Balaries	••	67,801	68,000	86,000	97,000
Wages	••	••	••	• •	2,142			
Travel expenses	••	••	••	••				
Office expenses	••	••	••	••		4,000	4,000	4,000
Motor vehicles	••	••	••	••		••		
Other charges	••		••		54,404	50,000	50,000	50,000
			Total—4	••	1,23,847	1,22,000	1,40,000	1,51,000
	•							
5. Renewals and replacem		••	••	••	1	••	"	••
6. Machinery and equipm		••	••	••		22,000	••	••
7. Land and buildings	••	••	••	••		150,000	1,50,000	1,50,000
8. Other expenditure	••			••	••	••		••
		Total-19	4- Non-Plan	••	1,02,87,276	1,21,00,000	1,20,00,000	1,30,50,000

#### DETAILED ACCOUNT No. 240400195—Krishnagore Milk Supply Scheme

							-	<del></del> -	
						Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	•					Rs.	Ite.	Re.	Rs.
		_			1				
195-	-Krishangar Milk Supply Sc								
	Non-Plan-0	ontd.			į			l	
							!	i	
1.	Administration—								
	Salaries— Pay			••		••	80,000	31,000	2.98,000
	Dearness allowances	••	••	••			85,000	47,000	2,25,000
	House-rent and other allow			••			13,000	6,000	50,000
	Ration allowance Ex gratia grant		••	••		••		1,000	••
	ny Branco Bratta	••		l—Salaries	t		1,78,000	85,000	5,78,000
				- Identification	1				
	₩ages			••			16,000		••
	Travel expenses	••	••	••			10.000	10,000	10,000
	Office expenses	••	••	••			1,000	1,05,000	1.10,000
	Rent, rates and taxes		••					5,00,000	5,00,000
	Other charges		••				5,000	5,000	5,000
		••		Total-1	••		2,10,000	7,05,000	11,98,000
							<del> </del>	<del></del>	
2.	Procurement-								
_	Salaries-					ľ	}		
	Pay		••	••			20,000		16,000
	Dearness allowances	••		••			22,000		15,000
	House-rent and other alle						4,000		3,000
	Ex gratia grant	••	••	••	••	<u> </u>	<u> </u>	•••	
			Tot	al—Salarios	••	ļ	46,000	<u> </u>	34,000
						i i			
							0.000	0.000	25,000
	Wages	••	••	••	••		8,000	8,000	10,000
	Travel expenses	••	••	••	••		1,000	1,000 5,000	2,000
	Office expenses	••	••	••	••		1,000		8,000
	Rent, rates and taxes	••	••	••	••		98.00.000	4,000 64,00,000	5,000 1,50,00,000
	Materials and supplies						25,00,000 55,000	55,000	
	Motor vehicles						1,000	1,000	60,000
	Major works	••	••	••	••	''	1		1,000
	Maintenance	•	••	••	••		1,000	2,000	50,000
	Other charges	••	••	Mosel A	••		10,000	10,000	10,000
				Total—2	••	••	26,23,000	64,86,000	1,51,80,000

REVENUE EXPENDITURE

117

# DETAILED ACCOUNT No. 240400195—Krishnagore Milk Supply Scheme—contd.

-						Actuals 1986-87	Budget Estimate, 1987-83	Revised Estimate, 1987-88	Budget Estimate, 1988-89
						Rs.	Re.	Ra.	Re.
	- Krishnagar Milk Supply	dahma	Cantd.						
1 19.0	Nan-Plan-conic.	, <u>.</u>							
;;	Processing								
	Salaries-								
	Pay			••	••		1,75,000	1,13,000	2,16,000
	Dearnoss allowances			••	••		1,85,000	1,77000	1,40,000
	House-rent and other alle	ህ <u>የ</u> ሴያን ርፈታክ		••			40,000	20,000	85,000
	Ration allowance								••
	Ex gratia grant							5,000	••
			Total	minalarion			4,00,000	8,15,000	8,91,000
									-
	Wagen						4,000	24,000	28,000
	Travelexpenses	••					2,000	3,000	5,000
	Office expenses	••	•••	••			8,000	4,13,000	2,88,000
	Rents, Rates and Taxes		••	••				••	••
	•	••		••	••				
	Major/Mittor Works	••	••				75,000	6,00,000	5,50,000
	Maintenance	••	••	••			6,16,000	1,62,000	1,38,000
	Othercharges	••	••	Total 3			11,05,000	15,17,000	13,45,000
				T()(W) 2	••			10,17,000	10,40,000
4	. Datribution—					!			
	Sularios						00.000		10.000
	Pa <b>y</b>	• •	••	•	••		20,000	••	16,000
	Dearness allowances	••	••	••	••	••	20,000	••	6,000
	House-rent and other all	owances	• •	••	••		4,000	••	3,000
	Ex gratia grant	••		••		• •		• •	•
			Tota	si-Salarıcı	••		44,000	••	25,000
	'Vages			••			4,000		••
	Travel oxpenses	••	••	••			2,000	2,000	2,000
	•	••	•			)	2,000	2,000	3,000
	Office expenses	••	••	••	-	••	30,000	30,000	80,000
	Motor vehicles					••	2,50,000	15,000	15,000
	Other charges	••	••	Total- 4	••		3,32,000		
				* A (18)	••			49,000	75,000
٥.	Renewals and replacemen	t					'		••
6.	Machinery and equipment						5,000	5,000	5,000
	I and and buildings					,.	1,25,000	1,28,000	2,20,000
7.	<b>-</b>					i	ţ	, ,	- •
7. 8.	Other expenditure						1	1	••

#### DETAILED ACCOUNT No. 240400800-OTHER EXPENDITURE

•					Astron. 1986-87	Budges Estimate, [987-88	Berised Estimate, 1987-88	Budget Estimate, 1988.89
					Re.	Re.	Rs.	Re.
800-Other Expenditure						}		
Non-Plan-	-Coneld						j	
. Lump provision for "Revision Scales and Other benefits" .	of Pay		••		••			••
. Lamp provision for additions	d Dearns	as All		••	••	51,50,000	41,93,000 18,03,000	70,44,000 32,13,000
. Lump provision for Interim	TAGIST	••	••	••				
	T	rial1	00—Non-Pian		••	51,50,000	59,96,000	1,02,57,000
ee other Properties						<b> </b>		
800—Other Expenditure	. <i>10</i> 1							
State plan    Survey and Statistics-	(General	pran j						
Selectes—								
Pay				]	,,	8,000		8 000
	•	• •	• •		••	5,000 2,000	:: 1	5,000 2,000
House-rent and other allows:	,	••	••	::	••	2,000	::	• •
			Total—Salaries		••	15,000	·· i	15,000
Wages		••	••		••		]	5.00
Travel expenses Office expenses		••	••	::	••	5,000	::	Ψ,000
Rents, rates and taxes		••	••	::	••	::		••
Grants-in-aid/Contributions .		••	••		••			••
	•	••	••	}	••	1	[	••
Meintenance		••	••	::	••	1 :: 1	••	••
-								20.00
otal_800State Plan (Seventh	Plan)	••	••	••	••	20,000	•••	20,000
800-Other Expenditure				i				
Siath Pla	s 10onin	stiteri .						
. Surrey and Statistics—	. (0.0.0.		•					
Salaries—								
Pay		••	••			]		••
Desiron allowance .	•	••	••	••			•••	••
Housewest and other ail		••	••	••	::	! ::	:-	
We frame from .	•	••	••	••				
		Tota	nl—Balarios		••			••
						<del></del>		
	•	••	••	••	••	•••	••	-
Travel expenses . Office expenses .	•	••	••	••		::	1	
Danta and sard taxes .	_	::	••		l ::	::	••	-
Greatedn aid nontributi Warts Muistaness		• •	••	••	••		••	_
Walte	•	••	••	••	• • • • • • • • • • • • • • • • • • • •	1 ::	••	
Other obactor .	•	••	••	••	::		::	••
Control - 800 - Stintin Plan (Commi	sted).	••	••	••			••	••
			Tabl800	••		51,70,000	59,96,000	1,02,77,00

# Capital Account of Economic Services—(a) Capital Account of Agriculture and Allied Activities

Head of Account: 4404—Capital Outlay on Dairy Development (Excluding Public Undertakings)

Voted Rs. 1,14,55,000

Charged Rs. Nil

Total Rs. 1,14,55,000

I contribute the designation of the second s	rediko ir - me	a commence de la comm	±# ч темь,чыен м	A CAL OF LABORATOR STORY	Charged	To.sl
<b>Grees Expenditu</b> ra		-	,	Re. 1,14,55,000	R.,	Rs. 1,14,55,000
1)educ!—Rocoveries	••		• ;	. ;		••
Net Expen	editur <b>o</b>	*******	- :-:-	1,14,55,000		1,14,55,000

#### **Abstract Account**

MINTEL A CONTRACT AND ASSESSMENT VALUE OF THE PARTY OF TH		The second second second second second second second second second second second second second second second s	· Para	Actuals, 1986-87.	Budget Estimate, 1987-88.	Budget Estimate, 1987-88,	Revised Estimate, 1958-89.
				1900-67.	1907-00.	1981-08.	1960-09.
				R	169.	Ro.	Rs.
102 - Oattle-cum Dairy Development Pro	ject						
Non-Pian	••	••		}	29,50,000	29,50,000	29,50,000
Stato Fixe ( Seventh Plan )		••	••	56,280	2,00,000	2,00,000	6,00,000
Sixth Plan (Committed)							••
	Total 102	••	••	56,280	31,50,000	31,50,000	35,50,000
110 Qreater Calcutta Milk Supply Schen	n <del>o</del>	Voted	••				••
		Charged	••	.			••
State Fian (Seventh Plan)		••	••	63,09,771	15,00,000	38,00,000	33,90,000
Sixth Pian (Committed)					•• }		••
	Total-	110		63,09,771	15,00,000	38,00,000	33,90,000
		∫Voteû		63,08,771	15,00,000	38,00,000	33,90,000
		Charged	••	••			
111—Pargapur Milk Supply Scheme— State Plan (Seventh Plan) Sixth Plan (Committed)	••	••	::		3,00,000	4,00,000	8,00,000
	Total—111	•	.	. 1	3,99,000	4,00,000	\$,00,000

## ABSTRACT ACCOUNT—Concld.

			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
			itu.	Rs.		Ru.
112—Bordwan Mijk Supply Scheme—					j	2,90,000
State Plan (Seventh Plan)	••	•	.	3,00,000	•	
Sixth Plan (committed)	•	• •			···	
	Total112	••		3,00,000		2,00,000
13-Krishnagar Mijk Supply Scheme-			i l	į	[	
State Plan (Seventh Plan)	•			3,00,000	3,00,000	3,00,000
Sixth Plan (committed)	••	• •				••
	Total—113	••		3,00,000	3,00,000	3,00,000
90—Investment in Public Sector and other Und	lertakings					
State Plan (Seventh Plan)	• •			34,00,000	34,00,000	10,00,000
Sixth Plan (Committed)					••	••
	Total- 190			34,00,000	34,00,000	10,00,000
300—Other expenditure—						
Non-Plan	••				[	••
State Pian (Seventh Pian)			23,45,174	25,00,000	46,00,000	22,15,000
Sixth Plan (Committed)						
, ,	Total—800		23,45,174	25,00,000	46,00,000	22,15,000
<b>G</b> rand Total Gross	87,11,225	1,14,50,000	1,56,50,000	1,14,55,000		
	Voted		87,11,225	1,14,50,000	1,56,50,000	1,14,55,000
	Charged					••
	. FVoted			29,50,000	29,50,000	29,50,000
Non-Pian	Charged					
State Pian (Seventh Pian)			87,11,225	85,00,000	1,27,00,000	85,05,00
Sixth Plan (Gommitted)	Voted					
CIA(II FIG. (Opiniulzon)	Charge d	•				
	( Voted					
kuit (	Charged					
	Charges	••			<u> </u>	
Q	irand Total— Net	••	87,11,225	1,14,50,000	1,56,50,000	1,14,55,000
	Voled		87,11,225	1,14,50,000	1,58,50,000	1,14,55,000
	Charged	• •				
	: 4404 · Cup.te i G. G. dert' Lin's)—	ile j				
	( Vitid		87,11,225	1,14,50,000	1,56,50,000	1,14,55,000
Excluding Buildings (as shown above)	(Ul argen					
	( Luisd		13,67,414	59,00,000	28,90,000	31,00,00
Bundings (as shown a paralely)	Charged	• •	1			
114 Folal—4404—Japital Cuttay in Dairy D	evelopmint (Exclu	cing	1,00,78,639	1,73,50,000	1,84,50,000	1,45,55,00
Public Hage-tokings) (Including Buildings			1,00,78,639	1,73,50,000	1,84,50,000	1,45,55,000
•	A GENO	٠.	1			
	Changa 4	•		••		

### DETAILED ACCOUNT No. 440400102—CATTLE-CUM DAIRY DEVELOPMENT PROJECT

, 1/4					Astuals, 1986-87	Budget Estminte, 1987-88	Revised Estimate, 1987-58	Budget Estimate, 1988-89
102—CATTLE CUM DAIS	Y DEVE	LOPME	NT PROJECT	r	Ra.	Ra.	Rs.	Ma.
37-								
No Expenditure under World Foo	n-Plan	mme Me	Att. Balm	-				
Jost—	e Lidere	inina m	r. 414—DERY	110-	•	1		
(1) Augmentation of the handli	ing capaci	ties of th	o existing dai	ries				
Machinery and equipment		••	••	••	••	••	••	4.0
. ••	••	••	••	••	••		••	••
Works	••	••	••	••	••		••	. ••
		Total	<b>L</b> (1)	••	••		••	••
(2) Establishment of new city (	dames—							
Nalaries								
•	••	••	••	••	••	••	••	••
	••	••	••	••	••	••	••	••
House-rept and other allow	7ADOG6	••	••	••	••		••	••
		Total	Salarice				••	••
Travel expenses	••	••	••	••	••			••
Machinery and equipment		••	••	••	••	2,00,000	2,00,000	2,00,000
Materials and supplies	••	••	••	••	••			••
Wages	••	••	••	••	••			•
Office expenses	••	••	••	••	••	`		••
Motor vehicles	••	••	••	••	• •			••
Rents, rates and taxes	••	••	••	••	••	••		••
Major/Minor Works	••	••	••	••	••			
Other charges	••	••	••	••	••			••
Other expanditure	••	••	••	••	••			••
		Total	·(2)	••	••	2,00,000	2,00,000	2,00,000
(8) Establishment of Milk Colle	otion-cun	n-Chillin	g Stations—					
Machinery and equipment		••	•	••	••			••
Materials and supplies	••	••	••	••	••			••
								· · · · · · · · · · · · · · · · · · ·
		Total	<del>(8)</del>	••	••		••	••
4 Organisation of rural milk	procureme	nt						
M teamers and edmbment		••	••	••	••	• ••		••
		Total	-(4)	••	••		••	••

#### DETRIEED ACCOUNT No. 440400 PO2-CATTLE-OUM DAIRY DEVELOPMENT PROJECT

CAPTIAL EXPENDITURE

	•				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Rudget Estimate, 1988-89
					Re.	Re.	Re.	Rø,
2-Cattle-cum-Dairy Develop	ment Prej	ect-contd						
Non-,	Plan - total	id.						
(5) Establishment of feeder-be	نجك وعاممجا	iries—					ļ	
healast lapr-							i	
Pay.	••	••	••	••		••	.	••
Dearness allowance	••	••	••	••				- +
House-rent and other	ellowanou	•	••	••	-•			••
		Total	aleries	••	••			••
Travel expenses		••	••	••	••	••		•
Machinery and equipment	ì	••	••	••		27,50,000	27,50,000	27,50,00
Wages	••	••	••	••	••	••	••	••
Office expenses	₩.	••	••	••			••	••
Metor vehicles	••	**	••	••		••		••
Rents, rates and taxes .	••	••	••	••				
Purchase of with and imp	risid central	••	••	••				••
Major/Miner Works	••	••	••	••		••		••
Other charges	••	••	••	••			••	••
Other supenditure	••	••	••	••		••		••
		Total-	<b>-(5)</b>	••		27,50,000	27,50,000	27,50,00
Ty ini — Non-Plan—162 Ray	eeditureja:	ider W.F.P.	. Ne, 618	••		29,50,000	29,50,000	29,50,00
	•	Total—1 00-	-Non-Plan	••		29,50,000	29,50,000	29,50,00
	(Constitute of	rian)						
onst Dairy Butanion— Maghinery and equipmen	•		••	••	56,280	2,00,000	2,00,000	6,00,00
Toloi—1	00State	lan (Seveni	th Pian)	,.	56,280	2,00,000	2,00,000	6,00,00
	o (Committ	-	•		<del></del>			-
teal Dairy entenden-	•	-					1	
Machinery and equipment	•	••	••	••				••
Tojo)—10	e—gjath .p	ian (Comm	ikor)	••	••			
		Total—182			56,280	31,50,000	31,50,990	35,50,00

#### DETAILED ACCOUNT No. 440400110—GREATER CALCUTTA MILK SUPPLY SCHEME

	Actuals, 1986-87	Budget Estimate, 1987-88	Revised, Estimate, 1987-88	Budget Estimate, 1988-89
	Rs.	Rs.	Re.	Ra.
110—Greater Calcutta Milk Supply Scheme—				
State Plan (Seventh Plan)				
Machinry and equipment	63,09,771	15,00,000	38,00,000	33,90,000
Total—110—State Plan (Seventh Plan)	63,09,771	15,00,000	38,00,000	33,90,000
DETAILED ACCOUNT No. 440400110—GREAT	er Calcut	TA MILĶ	SUPPLY SC	неме
110Greater Galcutta Milk Supply Scheme				
Sixth Plan (Gommitted)				
Machinery and equipment			••	
Total—110—Sixth Plan (Committed)				
Total—110	63,09,771	15,00,000	38,00,000	33,90,000
DETAILED ACCOUNT No. 440400111—Di	URGAPUR M	IILK SUPP	LY SCHEM	E
			11 7	, ·
111—Durgapur Milk Supply Scheme—				. ,
State Plan (Seventh Plan)	,			
Machinery and equipment	•	3,00,000	4,00,000	8,00,000
Total—111—State Plan (Seventh Plan)		3,00,000	4,00,000	8,00,000
DETAILED ACCOUNT No. 440400111—D	urgapur N	Ailk Supp	LY SCHEM	E
				<u> </u>
111-Durgapur Milk Supply Schemes-		, ,		
Sixth Plan (Committed)				
Machinery and equipment			:.	, <sup>,</sup>
Total—III-—Sixth Plan (Committeb)	7		••	••
Total i i i		3,00,000	4,00,000	8,00,000
		<u></u>	<del></del>	

## DETAILED ACCOUNT No. 440400112- BURDWAN MILK SUPPLY SCHEME

·,	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	R₁.	<b>[</b> \$4.	Rs.	Rs,
112—Burdwan Milk Supply Scheme				
State Plan (Seventh Plan)				
Machinery and equipment		3,00,000		2,00,00
Total—112—State Plan (Seventh Plan)		3,00,000		2,00,00
DETAILED ACCOUNT No. 440400112— ]	Burdwan	MILK SUPP	LY SCHEM	Œ
112—Burdwan Milk Supply Scheme				
Sixth Plan (Committed)				
Machinery and equipment				••
Total112Sixth Plan (Committed)				
Total112		3,00,000	••	2,00,00
113—Krishnagore Milk Supply Scheme				
State Plan (Seventh Plan)				
Machinery and equipment		3,00,000	3,00,000	3,00,00
Total-113-State Plan (Seventh Plan)		3,00,000	3,00,000	3,00,00
DETAILED ACCOUNT No. 440400113—K	RISHNAGOR	e Milk Sui	PLY SCHE	ME
	RISHNAGOR	e Milk Sui	PPLY SCHE	ме
DETAILED ACCOUNT No. 440400113—K	RISHNAGOR	E MILK SUI	PPLY SCHE	<b>ME</b>
DETAILED ACCOUNT No. 440400113— Kr 113—Krishnagere Milk Supply Scheme		e Milk Sui	PPLY SCHE	м <b>е</b>
DETAILED ACCOUNT No. 440400113—Kr 113—Krishnagere Milk Supply Scheme Sixth Plan (Committed)			PPLY SCHE	ME

## DETAILED ACCOUNT No. 440400190—Investments in Public Sector and Other Undertakings

UNDERTAKIN	G8			
	Actuals, 1986-87	Budget Estimate, 1967-88	Revised Estimate, 1927-88	Budget Estimate, 1988-09
	Ra.	Re.	Re.	Rs.
				,
190—Investment in Public Sector and Other Undertakings				•
State Plan (Seventh Plan)				
Investment in share capital—				
Investment		34,00,000	34,00,000	10,00,000
	<u> </u>			
Total—190—State Plan (Seventh Plan)	••	34,00,000	84,00,000	10,00,000
DETAILED ACCOUNT No. 440400190—INVESTA		PUBLIC SE	CTOR AND	<b>OTHER</b>
Undertakin	GS			
190—Investment in Public Sector and Other Undertakings				
Sixth Plan (Gemmitted)				
Torontorout in Alexan control			ļ	
Investment in share capital—	Ì			
Investment		••	••	••
Total-190-Sixth Plan (Committed)		••		••
Tota1100		34,00,000	34,00,000	10,00,000
	'			• • •
DETAILED ACCOUNT No. 44040080	OTHER	Expendit	URE	
noo Other Branditure				
800—Other Expenditure— State Plan (Seventh Plan)				
1. Schemes for long distance transport—				
Machinery and equipment	8,20,000	9,00,000	\$7,60,000	12,00,000
2. Milk product factory cum-workshop at Salt Lake,	1			
Ca rutta—				
Machinery and equipment	••	••	••	••
3. Establishment of a new Dairy Plant at 2nd bye-pass, Calcutta—	İ			
Machinery and equipment		2,00,000		
4. Land for operation Flood Project—				
Land and Buildings	15,25,174	14,00,000	19,00,000	10,15,000
·				.,,
To al. 800 -State Plan (Seventh Plan)	23,45,174	25,00,000	46,00,000	22,15,000
on and Tritta T tamp fine tamping & smooth	1,,		1 20,00,000	,,

## DETAILED ACCOUNT No. 440400800—OTHER EXPENDITURE

	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-38	Budget Estimate, 1988-89
	Rs.	Re.	Re.	Ra.
	1	i		!
800—Other Expanditure—				!
Sixth Plan (Committed)				) 
1. Scheme for long distance transport—				
Machinery and equipment	••			
2. Milk product factory at Salt Lake, Calcutta—				
Machinery and equipment	••			••
3. Establishment of a new Dairy Plant at 2nd bye-pass, Celeutta				i
Machinery and equipment		••		••
4. Land for Operation Flood Project—				
Land ond Buildings				.,
Total—800—Sixth Plan (Committed)				••
Total_800	23,45,174	25,00,000	46,00,000	22,15,000

## DETAILED ACCOUNT No. 4404—Deduct—RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

110—Greater Calcuita Milk Supply Scheme			j	i 1	j
Non-Plan		!	ļ	1	;
wilk Colonies and distribution of milk and milk products—		i	Ì	1	1
Deduct-Receipts and recoveries on Capital Account-					Ì
Receipts from sales	•				
111Durgapur Milk Supply Scheme					1
Sixth Plan (Committed)				•	:
Deduct.—Receipts and recoveries on Capital Assount.—	į		} 	Ì	İ
Receipts trom nues	•				i <u>.</u>
Total — Deduct — Reserveries	.			••	

## F-Loans and Advances

Head of Account: 6404-Loans for Dairy Development (Excluding Public Undertakings)

Voted Rs. 10,00,000

Charged Rs. Nil

						!	Voted		Oharged	Total
							Re		Rs.	Rs.
Gross Expenditure				••			10,00,000			10,00,00
Deduct-Recoveries	••	••	••				••			••
				Not Expendi	ture		10,00,000		••	10,00,00
			Ab	stract A	cco	unt		•	· · · · · · · · · · · · · · · · · · ·	
						Actual: 1986-8		te,	Revised Estimate, 1987-88	Budget Estimate 1988-89
02—Dairy Development Proje	ets—				j	Rs.	Rs.	-	Rs.	Rs.
Non-Plan	••	••		•						••
Greater Calcutta Milk Suppl	y Schemes	<del>-</del>								
State Plan(Seventh Plan)					1		15,00,	000	15,00,000	10,00,00
						• •				• •
		Grand	Tota	iGrees	}		15,00,	000	15,00,000	10,00,00
				Voted		٠.	15,00,	000	15,00,000	10,00,00
				Charged						••
Non-Plan 12	••			••					••	••
State Plan(Seventh Plan)	••	••		••		••	15,00,	000	15,00,000	10,00,00
		Dec	iuol—	-Receveries						•••
		Gra	nd To	talNet			15,00,	000	15,00,000	10,00,00
				Voted	[		15,00,	000	15,00,000	10,00,00
				Charged		••		.		••
DETAILED ACCOUNT	No. 6	4040	0010	2—Grea	ATER	CALC	UTTA MI	LK	SUPPLY SO	НЕМЕ
State Plan (Seventh Plan)									j	
Loans under expansion of Gi	estor Calc	utta 1	Ailk S	upply Schen	ne		15,00,	000	15,00,000	10,00,000

## EXPLANATORY MEMORANDUM

#### 2403-Animal Husbandry

Voted Rs. 23,49,89,000

Charged Rs. Nil

#### Total Rs. 23,49,89,000

7 . half enthancements to a to real at her						Miles - to proper property) where	and findings on the sty of the	the statement of the st
						Voted	Oharred	Total
						Rs.	Itu.	Rs.
ces Expenditure	••	••	••	••	••	23,49,89,000	••	23,49,89,000
duci— Recoveries	• •	••	••	••	••	••		••
		I	Nec Expenditu	re		23,49,89,000	••	23,49,89,000

#### (The Figures are in thousands of supees.)

	1	Actuals		Budge	Sudget Betimate, 1987-88			Revised Estimate, 1987-88			Budget Estimate, 1988-89		
Minor head	1984-85	1985-86	1986-87	Voted	Charged	Total	Voted	Charged	Total	Voted	Uharged	Total	
-Direction and Ad-		1,42,63	1,58,89	1,99,38		1,00,88	2,00,17		2,00,17	2,17,38		2,17,88	
Vetermary Services <sub>10</sub> Animal Health.		4,01,08	4,55,78	4,85,12		4,85,12	4,56,13		4,56,13	4,77,91		4.77,91	
-Cattle and Buffalo		5,90,44	6,66,93	7,06,39	••	7,08,32	6,67,03		6,67,08	7,01,00	-	7,04,00	
-Positry Develop-		1,50,21	2,38,42	1,80,48		1,80,46	1,82,87		1,82,67	1,91,47		1,01,47	
ent. -Sheep and Wool redopment.		7,53	11,41	11,54		11,54	11,66		11,66	12,27		12,27	
-Piggery Development		21,98	24,45	29,13	••	29,18	28,54		28,51	29,60		29,60	
-Other Livestock De- opment.		65,47	85,88	33,29		33,29	84.03		31'0')	35,11		35,11	
-Fudder and Feed		1,98,07	2,03,66	2,26,56	••	2,26,56	2,29,43		2,29,43	2,42,71		2,42,74	
-Extension and		9,89	10,84	11,49		11,49	10,62		10,62	13,18	٠.	13,48	
-Administrative Inves- listics and Statistics.		6,29	7,69	10,87		10,87	9,55		9,55	11,84		11,84	
-Tribal Areas Sub- an !Tansfer, to/from			9,45	4,09		4,09	4,17		4,17	4,42		4,42	
merve Puods.					••	••						••	
-Other Expenditure		1,66,13	1,75,89	3,01,94		8,01,94	8,05,26		3,05,26	4,00,07		4,09,67	
and Total Gross		17,59,70	19,98,19	21,51,69		21,51,69	21,39,46		21,39,46	23,49,89		23,40,80	
dust-Recoveries											:_	<u> </u>	
and Total—Net		17,59,70	19,98,19	21,51,69		21,51,69	21,39,46		21,39,46	23,40 H9		23,49,89	
i Expenditure (Not) ider the Major HeadAnimal Musbendry reluging Tribal Aren's who plan from 1923-84 and Belidings (as shown above).		17,59,70	18,88,19	21,81,69		21,81,69	21,39,46	.,	21,39,46	23,49,88		23,49,89	
operately).  Not A ress Sub-plan	`	1,30	11,01	7 31,22		7 31,22	7 27,05		7 27,05	7 32,20		7 32,20	
s shown coparately).													
it Total — 2403 — Animal Musbandry (including hal Areas Sub-pla s and Buildings).		17,81,90	25,00,20	21,82,98		21,02,08	21,04,58		21,66,58	23,82,16		23,82,16	
			ļ					.		i			

rised.—The decrease is due to smaller provision under plan schemes.

iget.—The increase is mainly due to inclusion of larger provision on account of additional dearness allowance and interim relief sanctioned with effect from 1-3-87, 1-12-87 and 1-8-87 respectively besides normal growth-

			(The figures	are in thousand	s of rupees
			Budget 1987-88	Revised, 1987-88	Budget 1988-89
The details of the Dovelopmental expenditure are show	n below				
BUMMARY					
Non-Plan (Developmental)	••	••	4,00 3,31,58 39,35	4, <b>0</b> 0 3,20,85 37,10	4, 3,50, 48,
Sentral Sector (New Schemes) State Plan (Annual Plan and Sixth Plan and Commit	ited)		3,32,77	75 3,25,79	3,45,
Gentrally Sponsored (New Schemes and Committed) Gentral Sector (New chemes and Committed)		••	••	•• ,	••
Centrally Sponsored (Committed)	••			••	••
	Total		7,07,70	6,88,49	7,50,
DETAILS					
Non-Plan (Developmental)					
101—Veterinary Services and Animal Health—					
Foot and mouth disease control progr mme for vac and buffaloes.	eination of Ca	ittle	4,00	4,00	4,
Total-101-Non-Plan (Developmen	ntal)		4,00	4,00	4,
Total—Non-Plan (D	evelopmental)		4,00	4,00	4,
State Plan (Seventh Plan)		-			
001 — Direction and Administration—					
<ol> <li>Establishment of monitoring and Planning Ce different subject matter of the branches of quarters and regional offices. Publicity wing</li> </ol>	Directorate 1		53	53	
2. Strongthoning of the field administration of Ve 3. Strongthening of the exiting Publicity wing of	terinary Direc		50 50	20 <b>4</b> 0	3 1
4. Strengthening of the Directorate Headquarters 5. Strengthening of the purchase section of the D	• • •		50 50	10 9	i.
	Tota!—001	•••	2,53	1,32	
101 —Veterinary Services and Animal Health—		•			
1. Establishment of Veterinary hospitals and poly	y clinics		3,00	18,52	4
2. Establishment of Vetermary Dispensaries	••	••	3,00	5,10	7 10
3. Establishment of Veterinary Aid Centres 4. Mobile Veterinary Units	••	••	6,00 1,50	3,00 1,50	2
5. Strengthining of Medical Stores	•••		1,00	1,00	1
6. Provition of Life Saving drugs	• • • • • • • • • • • • • • • • • • • •	• • •	10,00	10,00	15
7. Procurement and maintenance of refrigerators ferniture of Veterinary Units.	, microscopes		10,00	12,15	7
8. Reorganisation of Veterinary investigational la	aboratories		1,50	70	2
9. Rural Veterinary Health Workers Scheme	• •	••	1,00	• •	i
10. Clinical Laboratories			50	50	2
11. Foot and Mouth Disease Control Programme Cattle and buffaloes	for Vaccinatio	on of	2,00	2,00	. <u>y</u>
12. Establishment of rinder post Laboratory			 5 00	10 (1/)	- 1
13. Strengthening and expansion of Biological P.	ament	. 11v	5,00 3.00	13,00 9.25	2
14. Production of Cell Culture Viral Diagnostic re	-	• •	3,00 6.00	2,25 1,00	3
15. Rinder Post ('ontrol 16. Rinderpost eradication	• •	••	6,00 8,00	6,50	<b>j</b> (
17. R.P Eradication Scheme—Rinder post Survei	illance and Co	ntain-	••	••	••
ment Vaccination Programme 18. Animal Disease Surveillance—Setting up of a	n Epidemiolo	gical	1,00	1,00	1
Unit.  19. Systematic Control of Live stock disease of no 20- Overall Development of Erstwhile Bengal V	ational import	anco	. 8,70	8,70	<b>{</b>
Campus-			2,00	2,00	!
	Total-101		73,20	88,92	<b>\$</b> (

#### (Figures are in thousands of Rupees)

2. Cattie and buffale development— 1. Intensive estitic development Project —	Budget 1988-89	Revised 1987-88	Budget 1987-88			
2. Strengthening of existing A.I. Centres and adoption of process 10,00 19,85 semen technology. 3. Establishment of a I.G.D.P in 24-Parganas (South), Sundarban 1,50 64 area with frozen semen technique. 4. Assistance to Small Marginal Farmers and Agricultural Labourers for rearing of crose broth chifers. 5. Establishment of Dairy Demonstration Farm			•		velopment	)2Oi
2. Strengthening of existing A.I. Centres and adoption of process 10,00 19,85 semen technology.  3. Establishment of a I.G.D.P in 24-Parganas (South), Sundarban 1,50 64 area with frozen semen technique.  4. Assistance to Small Marginal Farmers and Agricultural Labourers for rearing of crose bred heifers.  5. Establishment of Dairy Demonstration Farm	79,13	73.70	73.70	•••	velopment Project	1.
A Assistance to Small Marginal Farmers and Agricultural Labourors for rearing of cross-brod heifers.  5. Establishment of Dairy Demonstration Farm  6. Setting of Deep freege semen station at Birbhum, Purulia  7. Distribution of crossbreeding buffaloes and bulls with maintenance allowance for natural service in the rural areas covered by AI for improvement of local stock procuring and rearing upto breeding age.  8. Cattle show 3,50 3,50  9. Conversion of liquid Semen Centres to frozen somen units in I.C.D.P. Jalpaiguri Siliguri in Collaboration with Milk Marketing Federation, West Bengal  10. Replacement and Provement of bulls for C.S.C.S. and purchase of genetic material for breeding purpose  11. Assistance to selected Goshalas for production of indegenous crossbred heifers  12. Resettlement of City-kept animals 24,00 8,50  13. Artificial insemination Based Programme for rural employment 1,60 1,60  14. Establishment of Stastity and mfortility units	10,00	•				2.
for rearing of cross-bred heifers.  5. Establishment of Dairy Demonstration Farm  6. Setting of Deep freege semen station at Birbhum, Purulia  7. Distribution of crossbreeding buffaloes and bulls with maintenance allowance for natural service in the rural areas covered by AI for improvement of local stock procuring and rearing upto breeding age.  8. Cattle show	25	64	1,50	••		3.
6. Setting of Deep freege semen station at Birbhum, Purulia 7. Distribution of crossbreeding buffaloes and bulls with maintenance allowance for natural service in the rural areas covered by AI for improvement of local stock procuring and rearing upto breeding age.  8. Cattle show	22,80	15,15	15,15	1		4.
7. Distribution of crossbreeding buffaloes and bulls with maintenance allowance for natural service in the rural areas covered by Alfor improvement of local stock procuring and rearing upto breeding age.  8. Cattle show		••	••	0-1	Dairy Demonstration Farm	5.
allowance for natural service in the rural areas covered by Al for improvement of local stock procuring and rearing upto breeding age.  1,00 1,00 3,50 3,50 3,50 3,50 3,50 3,50 3,50 9. Conversion of liquid Semen Centres to frozen semen units in I.C.D.P., Jalpaiguri-Siliguri in Collaboration with Milk Marketing Federation, West Bengal 10. Replacement and Provement of bulls for C.S.C.S. and purchase of genetic material for breeding purpose 11. Assistance to selected Goshalas for production of indegenous crossbred heifers 12. Resettlement of City-kept animals			••		ege semen station at Birbhum, Purulia	6.
8. Cattle show	w =	• 100	1.00	y	atural service in the rural areas covered b	7.
9. Conversion of liquid Semen Centres to frozen semen units in I.C.D.P. Jalpaiguri Siliguri in Collaboration with Milk Marketing Federation, West Bengal  10. Replacement and Provement of bulls for C.S.C.S. and purchase of genetic material for breeding purpose  11. Assistance to selected Goshalas for production of indegenous crossbred heifers  12. Resettlement of City-kept animals	1,70		·	••		
I.C.D.P. Japlaiguri Siliguri in Collaboration with Milk Marketing Federation, West Bengal  10. Replacement and Provement of bulls for C.S.C.S. and purchase of genetic material for breeding purpose  11. Assistance to selected Goshalas for production of indegenous	3,00	3,50	3,50	••	•• •• ••	
genetic material for breeding purpose  11. Assistance to selected Goshalas for production of indegenous crossbred holifers  12. Resettlement of City-kept animals	0+0	••	••	••	uri-Siliguri in Collaboration with Mılk Marke-	9.
12. Resettlement of City-kept animals	2,00	3,00	3,00			10.
13. Artificial insemination Resed Programme for rural employment . 1,60 1,60 through Customs Service  14. Establishment of Darry Demonstation Farm at Rasulpore, 1,00 72 Burdwan  15. Establishment of Slestity and infertility units  16. Assistance to Medium sized Cattle/Buffaloes Farm Units  17. Publicity, Monitory, Evaluation of Artificial Insemination with 3,00 frozen semen and survey of sexual Health Control of Animals  18. Construction/Renovation fence-ing, etc. of existing C.S.C.S, 1,00 3,28 A.I. Centres/Cattle Farm, etc.  19. Strengthening of Intensive Cattle Development Project, C.S.C.S, 2,30 2,30 A.I. Centres, etc. set up from 3rd to 5th five-year plan with equipment and appliances.  20. Strengthening of Haringhata Kalyani complexs 1,50 3,28 Total—102 1,42,25 1,36,52   19. Feuttry Development—  1. Establishment of State Poultry Farm at Malda— 3,00 3,00 3,00 2. Financial Assistance to Corporation/Union etc			••	••		11.
through Customs Service  14. Establishment of Dairy Demonstation Farm at Rasulpore, 1,00 72 Burdwan  15. Establishment of Slestity and infertility units  16. Assistance to Medium sized Cattle/Buffaloes Farm Units  17. Publicity, Monitory, Evaluation of Artificial Insomination with 3,00 18. Construction/Renovation fence-ing, etc. of existing C.S.C.S., 1,00 3,28 A.I. Centres/Cattle Farm, etc.  19. Strengthening of Intensive Cattle Development Project, C.S.C.S., 2,30 2,30 A.I. Centres, etc. set up from 3rd to 5th five-year plan with equipment and appliances.  20. Strengthening of Haringhata Kalyani complexs 1,50 3,28  Total—102 1,42,25 1,36,52   3.—Peultry Development—  1. Establishment of State Poultry Farm at Malda— 3,00 3,00  2. Financial Assistance to Corporation/Union etc  3. Establishment/Strengthening of Layers and Broiler Farm  4. Additional facilities for taking up Duck Breeding Programme 2,50 2,50 in the existing Poultry Farms  5. Poultry Development in Districts, infrastructure Development/ 50 50 construction/renovation/repairs etc.  6. Establishment of Duck Breeding Farm	11,00	8,50	24,00	040	ty-kept animals	12.
Burdwan  15. Establishment of Slostity and Infertility units  16. Assistance to Medium sized Cattle/Buffaloes Farm Units  17. Publicity, Monitory, Evaluation of Artificial Insomination with 3,00	1,50	1,60	1,60	••		13.
16. Assistance to Medium sized Cattle/Buffaloes Farm Units  17. Publicity, Monitory, Evaluation of Artificial Insemination with 3,00	10	72	1,00	***	Dairy Demonstation Farm at Rasulpore,	14.
17- Publicity, Monitory, Evaluation of Artificial Insemination with 3,00			• •	••	Slositity and infortility units	15.
frozen semen and survey of sexual Health Control of Animals  18. Construction/Renovation fenceing, etc. of existing C.S.C.S, 1,00 3,28 A.I. Centres/Cattle Farm, etc.  19. Strengthening of Intensive Cattle Development Project, C.S.C.S, 2,30 2,30 A.I. Centres, etc. set up from 3rd to 5th five-year plan with equipment and appliances.  20. Strengthening of Haringhats Kalyani complexs 1,50 3,28  Total—102 1,42,25 1,38,52   13. Establishment of State Poultry Farm at Malda— 3,00 3,00  2. Financial Assistance to Corporation/Union etc  3. Establishment/Strengthening of Layers and Broiler Farm  4. Additional facilities for taking up Duck Breeding Programme 2,50 2,50 in the existing Poultry Farms  5. Poultry Development in Districts, infrastructure Development/ 50 50 construction/renovation/repairs etc.  6. Establishment of Duck Breeding Farm			••	••	um sized Cattle/Buffaloes Farm Units	16.
A.I. Centres/Cattle Farm, etc.  19. Strengthening of Intensive Cattle Development Project, C.S.C.S., 2,30 2,30 A.I. Centres, etc. set up from 3rd to 5th five-year plan with equipment and appliances.  20. Strengthening of Haringhata Kalyani complexs 1,50 3,28  Total—102 1,42,25 1,36,52  1. Establishment of State Poultry Farm at Malda— 3,00 3,00 2. Financial Assistance to Corporation/Union etc 3. Establishment /Strengthening of Layers and Broiler Farm 4. Additional facilities for taking up Duck Breeding Programme 2,50 2,50 in the existing Poultry Farms 5. Poultry Development in Districts, infrastructure Development/ 50 50 construction/renovation/repairs etc.	3,00		3,00			17-
A.I. Centres, etc. set up from 3rd to 5th five-year plan with equipment and appliances.  20. Strengthening of Haringhata Kalyani complexs 1,50 3,28  Total—102 1,42,25 1,36,52   03—Peultry Development—  1. Establishment of State Poultry Farm at Malda— 3,00 3,00 2. Financial Assistance to Corporation/Union etc 3. Establishment/Strengthening of Layers and Broiler Farm 4. Additional facilities for taking up Duck Breeding Programme 2,50 2,50 in the existing Poultry Farms 5. Poultry Development in Districts, infrastructure Development/ 50 50 construction/renovation/repairs etc. 6. Establishment of Duck Breeding Farm	***	3,28	1,00	***		18.
Total—102 1,42,25 1,36,52  03—Peultry Development—  1. Establishment of State Poultry Farm at Malda— 3,00 3,00 2. Financial Assistance to Corporation/Union etc	***	2,30	2,30	91.0	set up from 3rd to 5th five-year plan with	19.
1. Establishment of State Poultry Farm at Malda—	50	3,28	1,50		aringhata Kalyani complexs	20.
1. Establishment of State Poultry Farm at Malda—	1,34,98	1,36,52	1,42,25		Total—102	
1. Establishment of State Poultry Farm at Malda—					_	13P/
2. Financial Assistance to Corporation/Union etc. 3. Establishment/Strengthening of Layers and Broiler Farm 4. Additional facilities for taking up Duck Breeding Programme 2,50 2,50 in the existing Poultry Farms 5. Poultry Development in Districts, infrastructure Development/ 50 50 construction/renovation/repairs etc. 6. Establishment of Duck Breeding Farm		0.00	9.00			
3. Establishment/Strengthening of Layers and Broiler Farm 4. Additional facilities for taking up Duck Breeding Programme	••	•	*	••	-	_
<ul> <li>4- Additional facilities for taking up Duck Breeding Programme</li></ul>		• •			- · · · · · · · · · · · · · · · · · · ·	_
5. Poultry Development in Districts, infrastructure Development/ 50 50 construction/renovation/repairs etc.  6. Establishment of Duck Breeding Farm	2,75	2,50			es for taking up Duck Breeding Programme	
6. Establishment of Duck Breeding Farm	• •	50	50	••	nent in Districts, infrastructure Development/	5.
			••	••	Duck Breeding Farm	6.
Total—103 6,00 6,00	2,75	6,00	6,00	••	Total—103	

	(Figures are	(Figures are in thousands) of	
	Budget 1987-88	Revised 1987-88	Budget 1988-89
104—Sheep and Woo! Development—,			
<ol> <li>Procurement and distribution of Mutton type rams for up-grading local stock for increased mutton production</li> </ol>	1,00	1,00	1,
<ol> <li>Procurement and distribution of beetal bucks for up-grading local goa through Gram-Panchayat with maintenance allowance</li> <li>Construction, renovation/repair/fencing of the existing sheep</li> </ol>	1,20	1,20	1,
extension centres/sheep breeding farm.	•• ••	••	
Total—	2,20	2,20	2,
105—Piggery Development—			
1. Strengthening of Bacon Factory along with establishment of Sale	1,00	8	
outlots in selected areas with stalls and snacks bar.  2. Establishment and continuation of Pig Breeding Farm at Bi- janbari, Darjeeling.	1,00	1,00	1
Total— 5	2,00	1,08	
106—Other Livestock Development—			
1. Special Component Plan for Scheduled Caste in the State	••		
<ol><li>Supply of Drug unit to small and marginal farmers and agricul- tural labourers etc.</li></ol>	••		
3. Assistance to small/marginal farmer and agricultural labourer for Poultry and Piggory Programme	••		
<ol> <li>Animal Resources Development Programme in C.A.D.P. Areas.</li> <li>Special Assistance to the farmers of I.R.D.P. and A.R.D.C.</li> <li>Scheme for design and development of pilot plan for utilisation of suitable Alga stram for augmentation of livestock and Poultry feed</li> </ol>	1,00 	1,00	1
Total—106	1,00	1,00	1
107—Fodder and Feed Development—			
<ol> <li>Subsidised distribution of Fodder seeds/cuttings/Minikits/F.D. Plots etc. for promotion of Fodde cultivation on farmers land</li> </ol>	3,00	3,00	1,5
Establishment of finder extension centres in Panchayat Samities     Baforcoment of quality control on compound feed	2,00	2,00	5,0
4. Scheme on development on lodder resources in State including ostablishment of fodder farm			
5. Establishment Strongthening of fodde seed production farms	••		
<ol> <li>Strongthening of infrastructure feed and fodder development</li> <li>Essential building including fencing, walting etc. of existing fodder</li> </ol>	2,00		5(
farm. 8. Development of grass—land in the district of Darjoeling 9. Free distribution of minikit to encourage cultivation of green folder at the rate of Rs. 20/- per kit containing folder seeds fertiliser etc.	1,00 3,00	1,00 3,00	1( 2,0(
Total—107	11,00	9,00	9,10
109—Extension and Training—			
1. Interduction of in service training of Veterinarian	2,00	2,00	3,00
<ol> <li>Strengthening and reorganisation of Farmers Training Centre— Intrasputative in the district of Darjeoling</li> <li>Scheme for an service training for Technical officers of the Animal</li> </ol>	1,00	50 50	10 30
Husbandry Directorate  4. Strengthening of Votormary Compounds and Dresser's Course  5. Field Assistants training in voternary Serivices	1,00		1,00 1,00
	4,00	3,00	5,40
		<del></del>	

			ie
ľ)	he figures	are in thousands	of rupees)
B 19	udget 987-88	Revised 1987-88	Budget 1988-89
	• •	• •	••
	<b>5</b> 0	10	1,00
	1,50	1,50	1,50
	50	••	1,00
	2,50	1,60	3,50
		••	
		••	
	• •	•	
	3,50	1,25	3,50
	1,50	50	1,50
	79,90	68,46	93,70
	84,90	70,21	98,7
3	,31,58	3,20,85	3,50,0
	2,00	2,00	2,0
	3,00	2,25	2,50
	8,00	6,50	10,0
	3,00	3,00	3,00
	20	20	20

			Budget	Revised	Budget
			1987-88	1987-88	1988-89
13—Administrative investigation and Statistics—					
1. Survey for estimation of areas and produ	action for Culti	Vatod	• •	• •	••
fodder 2. Strengthening of the existing Statistical Co	ell of the Veter	nary	50	10	1,0
Directorate 3. Scheme for Sample Survey on estimates of pre	oduction of milk	egg,	1,50	1,50	1,5
wool, and meat 4. Establishment of Disease Intelligence Units	••		50	••	1,00
•	Total—113		2,50	1,60	3,50
		-			
00—Other Expenditure—					
Hospitals  1. Caroass Utilisation					
2. Mest Authority	••	••		••	
3. Setting up of and Municipal and rural abattoi 4. Strengthening of Veterinary Counsels	ir	••	••	••	
Dispensaries Centres	••	••	••	•	
5. Hill Areas Sub-Plan establishment of Voterina	ry Dispensaries		3,50	1,25	3,5
and Peripatetic Servee Centre 6. Hill Areas Sub-Plan Strengthening of disease in	nvestigation		1,50	50	1,50
7. Special Component Plan for Scheduled Castes	in the state	٠	79,90	68,46	93,70
	Total800		84,90	70,21	98,7
Total—State Plan (Seventh Plan)	••		3,31,58	3,20,85	3,50,0
Contrally Spansared (New Schemes	)				
01—Veterinary Services and Animal Health—					
1, Mobile Veterinary Units. 2. Provision of Life Saving Drugs.	• •	••			
3. Foot and Mouth Disease Control Programme cattle and buffaloes.	for vaccination	of	2,00	2,00	2,0
4. Production of Cell Culture Viral Diagnostic Re	eagents.		3,00	2,25	2,50
<ol> <li>Rinderpest Eradication.</li> <li>Rinderpest Er dication Scheme, Rinderpest S</li> </ol>	Surveillance and	oon-	8,00	6,50	10,0
tainment vaccination Programme					
7. Systematic Control of Livestock Disease of Na (i) Tuberculosis and Brucollosis Control Unit			3,00	3,00	3,00
(ii) Swine Fever Control	••	••	20	20	20
(iii) Pullorum and Mareks Disease Control. (iv) Canine Rabies Control	••	• •	1,00	1,00	1,00
(v) Establishment/Strengthening of Poultry	Disease Diagn	ostic	2,00 1,50	2,00 1,50	2,00 1,50
Laboratory (vi) Strengthening of Headquarter Staff			50	50	50
(AI) Drankfucting of transcontract power	••		50	50	5
(vii) Establishment of Disease Free Zone.			1,00	1,00	1,00
	••				
<ul> <li>(vii) Establishment of Disease Free Zone.</li> <li>Animal Disease Surveillance—</li> </ul>	 Total—101		22,70	20,45	24,2
<ul> <li>(vii) Establishment of Disease Free Zone.</li> <li>8. Animal Disease Surveillance—         Setting up of an Epidemiological Unit     </li> </ul>		-	22,70	20,45	24,2
(vii) Establishment of Disease Free Zone.  8. Animal Disease Surveillance— Setting up of an Epidemiological Unit  92—Sattle and buffale Development—  1. Assistance to selected Goshalas for production	Total—101		22,70	20,45	24,2
(vii) Establishment of Disease Free Zone.  8. Animal Disease Surveillance— Setting up of an Epidemiological Unit  82—Cattle and buffale Development—  1. Assistance to selected Goshalas for production bred heifers.	Total—101 of Indigenous Cr			20,45	24,2
/vii) Establishment of Disease Free Zone.  8. Animal Disease Surveillance— Setting up of an Epidemiological Unit  1. Assistance to selected Goshalas for production bred heifers.	Tetal—101  of Indigenous Cr	oss-		<b>20,45</b> 15,15	24,2 22,8

#### (Figures are in Thousans of rupees)

				Budget 1987-88	Revised 1987-88	Budge 1988-89
	Gentrally Spo <sup>n</sup> sored (New Schem	es)				
103Po	ultry Development—					
	Establishment/Strengthering of Layers ar	nd Broiler Farm.		•		
	Financial Assistance to Corporation/Union			••	••	
	Establishment of a Duck receing Farm.	• •	• •			••
		Total103 :	-	.,	···	
		TOTAL TOO :	••		- <del> </del>	
106Ot	ber Livesteck Development—	•				
1. A	Assistance to Small/Marginal Farmers and	Agricultural Labourers	3			••
2. 8	for Poultry and Piggory Programme. Supply of Duck units to Small/Marginal cultural Labourers etc.	Farmers and Agricul-				••
		Total—106 :		••	· · · · · · · · · · · · · · · · · · ·	
			-	······································		
07—Fe	dder and Feed Development—					
1,	Enforcement of quality control compound	feeds	••	••		
	Establishment/Strengthening of fodder see		••	••		
3. 8	Strongthening of infrastructure for feed an	d fodder development.	• _	• •		
		Total —107 ;		••	~ · · · · · · · · · · · · · · · · · · ·	
	and the state of t					
	ministrative investigation and Statistics—	C				
1.	Scheme for sample—surveys on estimatio. Milk/Egg/Wool/Meat.	n of broauction of		1,50	1,50	1,8
	,	Total—113 .		1,50	1,50	1,0
			-			
:00Otl	her Expenditure—					
	Setting up of Rural Abattoirs	• ••	••	0.0		
		• ••	••	••		
3. 1	Strengthening of Veterinary Council	• ••	••	**	• •	
		Total - 800 ;	٠		<del></del>	
	TotalGentrally Sponsored (	New Schemes) :		39,35	37,10	48,
	Gentral Sector (New Scheme)					
69Cal	itie and buffalo Development—	•				
	Setting up of Deep Freeze Semen at Bribl	m/Dnlin				
	possent all or Deel Process Somer as Drine	ium/£urune	_	<del></del>	-1	
		Total—102	_			
02Pou	ultry Development—					
1. 8	ultry Development— Scheme for establishment of Backyard Po units for the benefit of rural poor Wemen	of haukement among	••		75	, <b>2,</b> 0
1. 8	Scheme for establishment of Backyard Po	of haukement among			75 <b>75</b>	2,0

(The fig	ere serin	in t	housand	la of	rupees.)
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							_		• •
							Budget, 1987-88	Revised, 1987-86	Budget, 1988-89
	State	Pian (Annual F	Yan, Sixth i	Pļan a	nd Committed)				
<b></b> D	Prection and A	\dministration							
1.	Strongthenin	ng of Administra	tive machi	nerv					
2.	•	ng of Headquart		-	es. eto		• •		
3.	Strengthenin	ng of different su	bject matt		nches of the Direc	·	1,46	1,48	1,5
_		Animal Husband							
4.		nt of a Civil En	-		-	••	••	••	••
5.	rate Head		at the An	mei i	Iusbandry Directo	).			• •
6.	Strengthenin	•		Direc	torate of Animal	••	••	••	••
7.	Maintenance Husband	of Drought pro ry.	no Area Fr	ogram	mo—Animal	••	5,21	5,26	5,5
						_			
					Total001	••	6,67	6,74	7,1
						-			
_	•	rices and Anima							
1.		and Brucellosi	i Control	••	••	••	4,53	4,59	4,8
2.		nary Hospital	••	••	••	••	9.95	10,83	11,
3.		nary Aid Centre	8	••	••	••	10,66	10,89	11,
4.	Mobile Clini		••	••	••	••	5,96	6,39	6,
5.	Central Med		••	••	• •	••	2,44.	2,49	2,
6	_	ng of discase inv	restigation	••	••	••	4,52	4,63	5,
7.	Clinical labo		••	••	••	••	2,17	2,19	2,3
8.	_	ng of biological	_			••	5,90	5,40	5,'
9.		nouth discase o and buffaloes.	ontrol pro	gramı	ne for vaccination	n			••
10.		iscase cradicatio	n soheme				••		
11.		eradication sch		••			•••	••	
12.		elligence scheme				•••	•••	••	
13.		zoat drenoing an			on solu me	•••	•••	••	•••
14.	•	Eradication Pro			••		• •	••	
15.	-	rinary Health W	-	mo	••	••	••	••	
16.		Eradication S							
	-	Surveillance a		ment	Vaccinations		55	25	••
17.		Control of Liv							
	(i) Tuberculo	sis and Brucello	sis control	unit	••	••			
	(ii) Swine Fe	ver Control	••	••		••			
	(iii) Pullorun	a Control	••		••	••			
	• •	Rabies Control	••	••	••	••	••		
	(v) Establish Laborate		ning of Po	ultry	Disease Dianostic	ı	• ••		
		ny. ening of Head o	uartera Sta	.ff	• •		••		
		•	_		n Epidemiologica	J	••		••
19.	Expenditu	e in connection nd Biological Pr			1982—supply o	£	••	••	• •
	-					-	<del></del>		

		(The figures as	re in thousands	of rupees.
		Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
02Ga	ittle and buffalo development—			
1.	Intensive cattle development Project	51,79	51,30	54,37
2.	Establishment of centralised semen collection station along with key village at Satgachi, Burdwan	6,34	6,45	<b>6.</b> 82
3.	Replacement and procurement of bulls of Central Semen Collection Station.			
4.	Establishment of a deep freeze semen station at Beldanga, Murshidabad,/Midnapur with DANIDA assistance, and one mini frozen somen Bank at Howrah and other I.C.D.P.s.—		••	•
5.	Assistance to Small/Murginal farmers and Agricultural labourers for rearing of crossbred heifers.			••
6.	Establishment of Dairy Demonstration Farm	2,93	2,95	3,11
7.	Strengthening of Haringhata-Kalyani Complex		••	•
8.	Scheme for distribution of stud bulls in the rural areas not covered by artificial insemination programme for grading up local stock, etc.	38	40	42
9.	Scheme for establishment of an exotic cattle breeding farm and deep freeze semon unit.	10,63	10,76	11,40
10.	Cattle show			••
11.	Scheme for expansion and consolidation of existing key village blocks established during the period from First Five-Year Plan to Fourth Five-Year Plan.	1,43	1,48	1,57
12.	Construction of Calf pen, Cattle housing etc	••	••	
13.	Resettlement of city-kept animals			
14.	Establishment of a centralised semen collection station along with three key village blocks in the district of Hooghly.			
15.	Farmers' service unit at Darjeeling	••	••	••
16.	Maintonance of the scheme accelerated development of Hill Areas—Animal Husbandry.	5,89	6,06	6,42
17.	Intensification of artificial insemination to village level Co- operatives/assistance for custom service scheme.	••	••	
18.	Intensification for Head Quarters Cell for assistance to Small/Marginal farmers and agricultural labourers for rearing of crossbred heifers.	••	••	••
19. 20.	Establishment of A. I. Centres attached to Veterinary hospitals Scheme for establishment of an exotic Cattle Breeding Farm at Salboni.	2,04	2,07	2,20
21.	Sundarban Development Programme	••	••	••
22.	Hill Cattle Development Scheme in the Hill areas of Darjeeling— Establishment of one CSCS at Gorubathan and establishment of 8 additional A. I. Sub-Centres.	1,14	1,16	1,24
23.		25,08	25,44	26,07
24	Establishment of a Bull Mother Farm	••	20,44	20,01
25.	Essential buildings/repairs/renovation/Fencing etc. of existing C. S. C. S., A. I. Centres, Cattles Farm, etc.			••
26.	Strengthing of C.S.C.S. at St. Mary's Kurseung and estrblishment of Block level staff of Hill Areas of Darjeeing	3,43	3,46	3,67
	Total—192	1,11,18	1,11,53	1,18,19
	-			

#### (The figures are in thousands of rupees)

		Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
-Po	oultry: Dovolopment—			
1.	New Intensive Poultry Development Projects	840	••	••
2.	Expansion of existing Poultry Farm/Establishment of New Farm Broiler Production/Rearing Centre, etc.	/ 4,29	4,35	4,62
3.	Establishment of new Poultry Farm	••	940	***
4. 5.	State Poultry Farm, Purulia Poultry Development under Applied Nutrition Programms	22	23	26
6.	Poultry Development in Districts—infrastructure development including purchase of stocks for replacement—	4,89	4,95	5,24
7. 8.	Enhancement of feed budget of various poultry farms and	••	••	••
9.	consolidation of poultry farms.  Poultry production through Co-operative and Poultry Unions			••
10.	Establishment of quality control laboratories	••	••	••
11.	Establishment of a pilot dressing unit as supportive to poultry marketing scheme.	••	••	• •
12.	Scheme for giving incentive to the Co-operative Eggs Producers' Associations/Institutions.		••	••
13.	Establishment of two regional hatcheries	••	••	••
14. 15.	Establishment of transit cold storage	••	• •	• •
16.	Scheme for reorganisation of existing poultry farms/establishment of Engineering Cell/Feed mixing unit/Storage/Staff quarters/Transport facilities etc.		••	::
17.	Scheme for implementation of two State Poultry Farms at	••	• •	••
18.	Kakdwip and Nimpith. Sunderban Development Programme		• •	••
19. 20.		••	••	••
	Total—103 ↔	9,40	9,53	10,12
! <b>¢</b>	heep and Wool Development—			
	Distribution of sheep and goat in rural areas Service Centres for Sheep	1,42	1,43	1,51
3.	Selection and development of goat strains through incentive to goat keepers.	••	•	••
	Regeneration of stock of Sheep Breeding Farm/Sheep Extension Centre.	-		•
	Infrastructure Development for Marketing and link up under Goat/Sheep Scheme, better bread of Goat has according Black	••	••	••
	Scheme for evolving a better breed of goat by crossing Black Bengal Does with Beetal/Berbar/Buck of Haringhata Farm	•••	840	••
	Tetal—104	1,42	1,43	1,51
-₽	iggery Development-			
l. 2.	Establishment and expansion of pig breeding farm  Maintenance of the scheme Accelerated development Hill Areas	1,26	1,28	1,35
3. 4.	Sinking of deep tubewell in piggery section of Haringhata Farm Assistance to Co-operative Pig Producers' Societies	••	••	••
5.	Continuation of Becon Factory		••	
	Tetal—105	1,26	1,28	1,35
6—(	Other Livestock Development—			
ı.		••	•••	••
2.	Kalyani Complex.  Expansion of metabolism shed and strengthening of Physiologics!	••	••	-
3.	Chemistry section at Haringhata Farm .  Assistance to Small/Marginal Farmers and Agricultural Labourers for Poultry and Piggery Production Programme.			••
	Total—108			••
<u> </u> 0	-	<del></del>		<del></del>

		(The figures :	ere in thousand	s of rupee.
		Budget, 1987-88	Revised. 1987-88	Budget 1988-8
7F0	odder and Feed Development—	1001 00		*111.0.0
1.	Fodder demonstration and extension centre	1,67	1,68	1
2. 3.	Strengthening of Salboni Fodder Farm Strengthening of feed mixing unit	••	••	
4.	Strengthening and expansion of existing fodder farm	1,82	1,84	1
6.	Maintenauce of Drought-prone Area programme Animal Husbandr	y. 2,75	2,78	:
	Establishment of Fodder Farm  Development of grass land in the District of Darjeeling	• •	••	
10.	Strengthening and expansion of Agronomy Division including Agricultural Engineering/Preservation of Cowdung and said refuses—Construction of cross-bred and Other development/research work.			
11.	Scheme on development of grass land in the State		• •	
12.	Essential Building including fenoing renovation etc. of existing fedder farm			
	Total—107	6,24	6,30	6
2. 3.	Research. Scheme for Various specialised subjects under Animal Husbandry and refresher course for the technical officers. Expansion of the existing State Institute of Animal Husbandry and Dairy at Haringhata.		2,20  	
4.	Expansion of in-service Training Centre at Haringhata Farm	••	• •	•••
	Total109	2,17	2,20	:
Ad	Iministrative investigation and Statistics—			
1.	Establishment of a Statistical Cell under the Directorate of Animal Husbandry and continuation of Livestock Centre	5,27	5,32	į
2.	Expansion of existing Statistical Cell under the Veterinary Directorate	1,10	1,13	
3.	Scheme for sample surveys on estimation of production of Milk, Egg, Wool and Meat.			
	Total—113	6,37	6,45	(
. 15	11 1 A			
	ribal Areas Sub-Plan—			
1.	Suheme for Subsidised distribution of goat keeping/sheep rearing/ house dairy and Poultry distribution in I.T.D.P. areas under Tribal Sub-Plan Programme.	••	***	••
2.	New Veterinary Hospitals	4.00	***	٠.
3,	New Veterinary Aid Centres	4,00	4,17	4
	Total—796	4,09	4,17	

(The figures are in thousands of rupees.)

			(	тое паплее въе	m monsends	er inbeen)
		ı		Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
)0	ther Expenditure—					
1.	Modernisation of Slaughter Houses	•	•••	***	. ***	•••
2.	Establishment of a carcass utilisation centre			0.05	 A 70	10.90
3 4.	Maintenance of Integrated Tribal Area Developme Maintenance of the programme to development of Castes	f Schoduled	l	9,65 10,68	9,79 10,90	10,39 11,56
5.	Animal Husbandry Development Scheme under Sp. Plan for Scheduled Castes (Special Component Scheduled Castes).		nent			•••
6.	Special assistance to Farmers for I. R. D. P. and	A.R.D.C			••	••
7.	Establishment of Poultry Disease investigation I Scheduled Castes Component Plan.	La borator	y under	••	***	•••
8.	Sundarban Development Programme for develop Poultry and Piggery.		-	•		••
	Maintenance of assetts created through the scheme scheme on Veterinary Sectors under I.T.D.P.		•	29,16	26,97	28,59
10.	Maintenance of assets created through the schemesectors under D.P.A.P.	ie on votei	inary	4,00	4,06	4,30
11. 12.	New Veterinary Dispensaries Special Component Plan for Schoduled Castes—	••	••	52,47	53,53	56,74
	(i) New Veterinary Hospitals	•••	•••	1,03	1,04	1,12
	(ii) Additional Veterinary Dispensaries	• •	•••	<b>3</b> 0,86	21,91	23,23
	(iii) New Veterinary Aid Centre	•••	• •	••		• •
	Total	<b>800</b>		1,37,85	1,28,20	1,35,93
[otal-	-State Plan (Annual Plan, Sixth Plan and Commi	itied)		3,32,77	3,25,79	3,45,41
Sca	ttle and Buffalo Development— Non-plan se Livestook Farm— suck—Receipts from sales by adjustment against	t 511—Ca	pital	••	••	••
	Outlay on Dairy Development					
	Outlay on Darry Development	Total	·	••	••	••
	Outlay on Darry Development  total provisions for the Non-Plan schemes under				· · · · · · · · · · · · · · · · · · ·	Corporation
<b>as</b> fo	total provisions for the Non-Plan schemes under bllows:— 3451—Secretariat Economic Services				· · · · · · · · · · · · · · · · · · ·	
88 fo (i) (ii)	total provisions for the Non-Plan schemes under llows:— 3451—Secretariat Economic Services 2425—Co-operation	<b>w</b> . <b>f</b> . <b>p</b> . 1			· · · · · · · · · · · · · · · · · · ·	
<b>as</b> fo (i) (ii) (iii)	total provisions for the Non-Plan schemes under blows:—  3451—Secretariat Economic Services . 2425—Co-operation			financed by the	· · · · · · · · · · · · · · · · · · ·	Corporation
(i) (ii) (iii) (iv)	total provisions for the Non-Plan schemes under blows:—  3451—Secretariat Economic Services	<b>w. f. p.</b> 1	No. 618		· · · · · · · · · · · · · · · · · · ·	
(i) (ii) (iii) (iv) (v)	total provisions for the Non-Plan schemes under ollows:—  3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (e. Undertakings). 6403—Loans for Animal Husbandry (excluding	W. F. P. 1	No. 618	financed by the	· · · · · · · · · · · · · · · · · · ·	Corporation
as fo (i) (ii) (iii) (iv) (v) (vi)	total provisions for the Non-Plan schemes under bllows:—  3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (e. Undertakings).	W. F. P. I	No. 618	financed by the	· · · · · · · · · · · · · · · · · · ·	Corporation
(i) (ii) (iii) (iv) (v) (vi) (vii)	total provisions for the Non-Plan schemes under blows:—  3451—Secretariat Economic Services	w. F. P. I	No. 618	financed by the	· · · · · · · · · · · · · · · · · · ·	Corporation
(i) (ii) (iii) (iv) (v) (vi) (vii)	total provisions for the Non-Plan schemes under ollows:—  3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (e. Undertakings). 6403—Loans for Animal Husbandry (excluding takings). 2404—Dairy Development. ) 4404—Capital Outlay on Dairy Development (e. Undertakings).	w. F. P. I	No. 618	financed by the	Indian Dairy	Corporation
ss for (i) (ii) (iii) (iv) (v) (vi) (vii) (viii) (ix)	total provisions for the Non-Plan schemes under bllows:—  3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (excluding takings). 6403—Loans for Animal Husbandry (excluding takings). 9404—Dairy Development 94404—Capital Outlay on Dairy Development (excluding takings). 4404—Capital Outlay on Dairy Development (Bustella)  responding receipts on account of assistance from the "III—Dairy Development—III—Other Receipts—VI—Loans from other institutions—Loans	xeluding F  xeluding I  ildings)  Total  the Indian sipts" and from Indian	No. 618  Public  Public  Dairy (  Loans  an Dair	Corporation have under the head 'y Corporation'.	Indian Dairy been slown as g	Corporation
as fc (i) (ii) (iii) (iv) (v) (vi) (viii (ix)  Corr heach to Gc	total provisions for the Non-Plan schemes under blows:—  3451—Secretariat Economic Services	xeluding F  xeluding I  ildings)  Total  the Indian sipts" and from Indian	No. 618  Public  Public  Dairy (  Loans  an Dair	Corporation have under the head 'y Corporation''.	Indian Dairy been shown as g	Corporation grants under
as for (i) (ii) (iii) (iii) (iv) (vi) (vii) (viii) (ix) Corridate (ix)	total provisions for the Non-Plan schemes under bllows:—  3451—Secretariat Economic Services	xeluding F  xeluding I  ildings)  Total  the Indian sipts" and from Indian	No. 618  Public  Public  Dairy (  Loans  an Dair	Corporation have under the head 'y Corporation''.	Indian Dairy  been shown as a 603—Internal 1	Corporation
(i) (ii) (iii) (iii) (vi) (vi) (vii) (viii) (ix) (viii) (ix)	total provisions for the Non-Plan schemes under blows:—  3451—Secretariat Economic Services	xeluding F ; Public U iddings) Total the Indian sipts'' and from India ade up as	vablic Juder- Public Dairy (Loans an Dair follows	Corporation have under the head 'y Corporation''.	Indian Dairy been shown as g	grants under Debt of the 23,49,89
as fc (i) (ii) (iii) (iii) (iv) (v) (vii) (viii) (ix)  Corn head te Gc The 240 240 440	total provisions for the Non-Plan schemes under sollows:—  3451—Secretariat Economic Services	xeluding F  xeluding F  xeluding I  ildings)  Total  the Indian  sipts" and  from India  ade up as   g Public U	vablic Jublic Jublic Loans an Dair follows	Corporation have under the head 'y Corporation''.  : 21.51,69 7 31,22	Indian Dairy  been shown as gifts of the shown as gifts of	Corporation
(i) (ii) (iii) (iii) (iii) (iv) (vi) (vi	total provisions for the Non-Plan schemes under sollows:—  3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (excluding takings). 6403—Loans for Animal Husbandry (excluding takings). 2404—Dairy Development. ) 4404—Capital Outlay on Dairy Development (excluding takings). 4404—Capital Outlay on Dairy Development (Busheld)  responding receipts on account of assistance from the "III—Dairy Development —III—Other Receipts.—VI—Loans from other institutions—Loans provision for Animal Husbandry as a whole is made and the school of th	xeluding F g Public U control and indian sipts" and from India ade up as control and public U control and public U control and public U control and public U control and public U control and public U control and public U	No. 618  Tublic  Juder-  Public  Loans in Dairy ( Loans follows  Juder-  Juder	Corporation have under the head 'y Corporation''.  21.51,69 7 31,22 1.64,25	Indian Dairy been shown as geometric shown as geometri	grants under Debt of the 23,49,89 7 32,20 1,76,25
(i) (ii) (iii) (iii) (iii) (iii) (v) (vi) (vi	total provisions for the Non-Plan schemes under sollows:—  3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (excluding takings). 6403—Loans for Animal Husbandry (excluding takings). 2404—Dairy Development. ) 4404—Capital Outlay on Dairy Development (excluding takings). 4404—Capital Outlay on Dairy Development (Bushelmann)  responding receipts on account of assistance from the "III—Dairy Development —III—Other Receipts.—VI—Loans from other institutions—Loans provision for Animal Husbandry as a whole is mandal Husbandry (Buildings)  3—Animal Husbandry (Buildings)  3—Animal Husbandry (Tribal Areas Sub-plan) 3—Capital Outlay on Animal Husbandry (excluding takings).  3—Capital Outlay on Animal Husbandry (excluding takings).	xeluding F g Public U control and indian sipts" and from India ade up as control and public U control and public U control and public U control and public U control and public U control and public U control and public U	No. 618  Tublic  Juder-  Public  Loans in Dairy ( Loans follows  Juder-  Juder	Corporation have under the head 'y Corporation''.  21.51,69 7 31,22 1.64,25 49,00	Indian Dairy  been shown as g 603—Internal I 21,39,46 7 27,05 1,59,30 46,00	Corporation
(i) (ii) (iii) (iii) (iii) (iii) (v) (vi) (vi	total provisions for the Non-Plan schemes under sllows:—  3451—Secretariat Economic Services 2425—Co-operation 6425—Loans to Co-operative Societies 2403—Animal Husbandry 4403—Capital Outlay on Animal Husbandry (excluding takings). 6403—Loans for Animal Husbandry (excluding takings). 2404—Dairy Development) 4404—Capital Outlay on Dairy Development (excluding takings). 4404—Capital Outlay on Dairy Development (Bushelmann)  responding receipts on account of assistance from the control of the cont	xeluding F g Public U control and indian sipts" and from India ade up as control and public U control and public U control and public U control and public U control and public U control and public U control and public U	No. 618  Tublic  Juder-  Public  Loans in Dairy ( Loans follows  Juder-  Juder	Corporation have under the head 'y Corporation''.  21.51,69 7 31,22 1.64,25 49,00	Indian Dairy  been shown as a 603—Internal 1  21,39,46 7 27,05 1,59,30 46,00 8,00	Corporation

4403—Capital Outlay on Animal Husbandry (Excluding Public Undertakings)

Voted Rs. 1,76,25,000

Charged Rs. Nil

Total Rs. 1,76,25,000

*** 1 * 1 *****************************					Voted	Charged	Total .
					Rs.	Re.	Rs.
Gress Expenditure		••	••	••	1,76,25,000	••	1,76,25,0
Deduct-Recoveries	••	•+•	••	[	••	••	••
		let Expendit	ture		1,76,25,000	••	1,76,25,0

i		Actuals	_ }	Bud	got Estimate	, 1987-88	Review	i Natimate,	1987-88	Budge	Estimate,	1988-8
Minor bead	1984-85	1985-86	1986-87	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	T
61-Veterinary Services and Animal Health		6,38	10,06	62,80	•••	52,30	68,80	••	68,30	55,30	••	
102—Cattle and Buffalo Development 108—Ponitry Development		14,82	58,64	56,95		56,95 	53,00		58,00	70,95		 
107-Fodder and Feed		28		7,00		7,00	7,00	.	7.00	7,00		
Development 100—Extension and Training		1,20		7,00		7,00	11,00		11,00	12,00	••	
90—In vestments in Public Sector and		11,00	44,00	24,00		24,00				9,00		İ
other undertakings. 100—Other Expenditure		1	3,00	17,00		17,00	20,00		20,00	22,00		
Grand Total—Gross		88,69	1,15,69	1,64,25		1,64,25	1,59,30		1,59,30	1,76,25		1,
Dedust—Recoveries												
Grand Total—Net		33,69	1,15,60	1,64,25		1,64,25	1,59,30		1,59,30	1,76,25		1
Total Expenditure (Not) under the Major Head: 4403—Capital Dutlay on Asimal Husbandry (oz- stading Public Under- takings)— Expluding Suddings and Tribul Area Sub-Plan (an unous about	,	33,00	1,15,60	1,04,25		1,84,28	1,59,30		1,50,30	1,74,25		,
Pulldiggt (as shown topa- rately)		13,20	23,94	49,00		49,00	49,00		46,00	43,11		
Tribal Areas Sub-Pigs (2s phocurs Suparajoly)				7,00		7,06	8,00		8,00	8,00		
Net Total		40,05	1,40,65	2,20,25		2,20,25	2,13,30	Ī	2,13,20	2,35,36		

Budget. The increase is due to larger provision under Plan Schemos

#### (The figures are in thousands of rupees)

				•		or rapoce)
				Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
The details of the Developmental	Expendituro <b>ar</b> e	as follows :-	-			
SUMMARY						
State Plan (Seventh Pla	m)			1,47,75	1,42,80	1,59,25
Centrally Sponsored (New Scho	•			1,50	1,50	2,00
	•	Total	-	1,49,25	1,44,30	1,61,25
Olado Dian (O			_		·	
State Plan (Seventh Pi 101—Veterinary Services and Animal F	•.					
1. Establishment of Veterinary Hos		inics		17,30	21,30	17,30
2. Establishment of Veterinary dispe		••	••	7,00	10.00	6,00
3. Strengtheing of medical store .		••	• •	1,00	1,00	1,00
<ol> <li>Establishment of R. P. Laborator</li> <li>Establishment Construction of Po</li> </ol>		iamastia	• •	1,50	1,50	2,00
6. Re-organisation of Veterinary Inv			• • •	1,00	1,70	4,00
7. Strengthening and expansion of B				8,00	18,00	7,00
8. Systematic Control of Livestock	Disease of Natio	aal Importer			,	,
(i) Canine Rabies Control and Dia		tory	• •		•	••
9. Setting up of Avian Disease Labo		Comments	• •	4,00	1200	13.00
<ul> <li>10. Overall Development of Erstwhil</li> <li>11 Disease Investigation Unit at M</li> </ul>		Campus	••	11,00 1,00	12,00	12,00 1,00
12. Construction of Prani Bikash Bh		••	••	1,00	••	7,00
The Complete of The Paris Deliver	• • • • • • • • • • • • • • • • • • • •	•••				* ,
•		Total—101		. 50,80	v6,80	53,30
02—Gattle and Buffalo Development—	,					
1. Resettlement of City-kept Animal	я			46,95	43,00	59,95
<ul> <li>2. Land for Cattle-feed plant; Stud for</li> <li>3. Introduction of Frozon Somen To</li> </ul>	arm unde <b>r oper</b> s	stion flood pr	oject. 	••		1,00
	į	Total-102		46,95	43,00	60,95
			_			
107—Fodder and Feed Development—			•	N 00	. 0	<b>.</b>
Infrastructure in respect of irriga	tion of loader is	LMB	-	. 2,00	2,00	2,00
	T	otal107		2,00	2,00	2,00
109—Extension and Training—						
1. Introduction of inservice training	of veterinary.	••	<b>910</b>	1,00	00,1	
2. Strengthening of inservice training	g of veterinary f	ield assistant	۴	6,00	10,00	12,00
		Total-10	· –	7,00	11,00	12,00
AND TO A COLO TO BUILDING COLORS	الماسمة أستاني		_	<del></del>		· · · · · · · · · · · · · · · · · · ·
190—Investments in Public Sector and			T±d			
1. West Bengal Livestock Processi Investment in share capita						
house— 1:,vostment		••	••	24,00	•	9,00
	7	Cotal-190		24,00		9,00
			_			
100—Other Expenditure—	-a fon immuuram	ant lasting w	n nf			9.00
<ol> <li>Grants/Loans to Municipal bodi Municipal Slaughter house.</li> </ol>	es for improven	terralsecount o	h or	••	• •	3,00
2. Setting up of Rural and Municipa	l Abottoirs	••		• •	• •	:
3. Careas Utilisation		••	••	••	• •	••
4. Special Component Plan for Sched	uled Castes—				•	
(i) State Veterinary Hospitals	<b>.</b> .	• •	• •	12,00	15,00	14,00
(ii) Veterinary Dispensaries	••	••	••-	5,00	5,00	5,00
		Total-8	00	17,00	20,00	22,00

State Pian (Annual Pian and Sixth Pian)	190			
State Plan (Annual Plan and Sixth Plan)  ### Plan (Annual Plan and Sixth Plan)  ###################################		(The figures	are in thou	sands of rupee
## Posterinary Services and Animal Health—  1. New Votorinary Mospitals		•	-	_
1. New Veterinary Mospitals	State Plan (Annual Plan and Sixth Plan)			
1. New Veterinary Mospitals	01—Veterinary Services and Animal Health—			
2. Strengthening of Biological Production   Division	1. New Veterinary Hospitals	••	••	••
4. Rinderpost Endication Schome  Systematic Control of Livestock Diseases of National Importance  Ratablis'sment/Strengthening of Poultry Disease Diagnostic  Laboratory  Total—101   12.—Cattle and Suffale Development—  1. Resettlement of City-kept khatals  2. Establishment of A.I. Contres attached to Vety. Hospitals  Total—102   17.—Fodder and Feed Development—  Infrastructure in respect of irrigation of fodder farms  Total—107   19.—Extension and Training—  Expansion and Improvement of inservice training and veterinary research  Total—109  18.—Tribal Areas Sub-Plan—  New Voterinary Hospitals  Total—796  19.—Other Expenditure—  1. West Bengal Livestock Processing Development Corporation  Investment in share capital for establishment of a slaughter house—  Investment of Foultry Disease Investigation Laboratory  2. Establishment of Foultry Disease Investigation Laboratory  3. Now Veterinary Dispensaries  Total—800  Total—3tate Plan (Annual Plan and Sixth Plan)  Centrally-Spensored (New Schemes)  1.—Veterinary Gervices and Animal Health—  Systematic Control of Livestock Diseases of National Importance—  Establishment/Strengthuning of Poultry Disease Diagnostic Laboratory  Total—101  1. J.50  2.00  1.50  1.50  2.00  1.50  1.50  2.00  1.50  1.50  2.00  1.50  1.50  2.00  1.50  1.50  2.00  1.50	2. Strengthening of Biological Production Division	••	••	••
5. Systematic Control of Livestock Diseases of National Importance Establishment of City-kept khatale  1. Resettlement of City-kept khatale  2. Establishment of A.I. Contres attached to Vety. Hospitals  Total—102  Total—102  Total—107  Total—107  Now Fedder and Feed Development—  Infrastructure in respect of irrigation of fodder farms  Total—107  Total—107  Total—108  Expansion and Trainleg—  Expansion and Trainleg—  Expansion and Improvement of inservice training and veterinary research  Total—109  Total—109  Total—796  T	4. Rinderpost Eradication Schome	••	••	••
2.—Gattie and Buffale Development—  1. Resettlement of City-kept khatals 2. Establishment of City-kept khatals 3. Total—102  Total—102  Total—102  Total—107  S—Extension and Feed Development— Infrastructure in respect of irrigation of fodder farms Total—107  S—Extension and Training— Expansion and Improvement of inservice training and veterinary research Total—109  Total—109  Total—109  Cotter Expenditure—  1. West Bengal Livestock Processing Development Corporation Investment in share capital for establishment of a slaughter house— Investment Investment Poultry Disease Investigation Laboratory  3. New Veterinary Dispensaries  Total—800  Total—State Plan (Annual Plan and Sixth Plan)  Centrally-Spensored (New Schemes)  1—Veterinary Services and Animal Health— Systementic Control of Livestock Diseases of National Importance— Establishment (Strongthening of Poultry Disease Diagnostic Laboratory  Total—101  1.50  1.50  1.50  2.00  Investment in Public Sector and Other Undertakings—  1. West Bengal Livestock Processing Development Corporation Ltd. Investment in Stace Capital for establishment of a slaughter house—  Investment in Stace Capital for establishment of a slaughter house—  Investment  Total—190  Total—190  Total—190   Total—190	5. Systematic Control of Livestock Diseases of National Importance Establis'ment/Strengthening of Poultry Disease Diagnostic	• ••	••	**
1. Resettlement of City-kept khatals 2. Establishment of A.I. Centres attached to Vety, Hospitals  Total—102  7.—Fodder and Feed Development— Infrastructure in respect of irrigation of fodder farms  Total—107  8.—Extension and Training— Expanseon and improvement of inservice training and veterinary research  Total—109  8.—Tribal Areas Sub-Plan— New Veterinary Hospitals  Total—796  1. West Bengal Livestock Processing Development Corporation Investment in share capital for establishment of a slaughter house— Investment 2. Establishment of Poultry Disease Investigation Laboratory 3. New Veterinary Disponsaries  Total—800  Total—800  Total—State Plan (Annual Plan and Sixth Plan)  Centrally-Spensored (New Schemes)  1.—Veterinary Services and Animal Health— Systemetic Control of Livestock Diseases of National Importance— Establishment (Strongthening of Poultry Disease Diagnostic Labora- tory  Total—101  1,50  1,50  2,00  —Investment in Public Sector and Other Undertaking—  1. West Bengal Livestock Processing Development Corporation Ltd. Investment in Share Capital for establishment of a slaughter house— Investment Investm	Total-101	••	• •	••
1. Resettloment of City-kept khatals 2. Establishment of A.I. Contres attached to Vety, Hospitals  Total—102  Total—102  Total—107  P—Extension and Feed Development— Infrastructure in respect of irrigation of fodder farms Total—107  Total—107  Total—109  Expansion and Improvement of inservice training and veterinary research  Total—109  Total—109  Total—796  Total—101  1,50  1,50  2,00  Total—101  Total—1,50  Total—1	19			
Total—102  Total—102  Total—102  Total—102  Total—107  S—Extension and Feed Development— Infrustructure in respect of irrigation of fodder farms  Total—107  Expansion and improvement of inservice training and veterinary research  Total—109  Expansion and improvement of inservice training and veterinary research  Total—109  Total—109  Total—796  Total—796  O—Other Expenditure—  1. West Bengal Livestock Processing Development Corporation Investment in share capital for establishment of a slangitier Incuse—Investment  Investment of Poultry Disease Investigation Laboratory  Total—800  Total—800  Total—81xte Plan (Annual Plan and Sixth Plan)  Centrally-Spensored (New Schemes)  1—Veterinary Services and Animal Health— Systematic Control of Livestock Diseases of National Importance—Establishment (Strongthening of Poultry Disease Diagnostic Laboratory  Total—101  1,50 1,50 2,00  Investment in Public Sector and Other Undertaking—  1. West Bengal Livestock Processing Development Corporation Ltd. Investment in Share Capital for establishment of a slaughter lives— Investment in Share Capital for establishment of a slaughter lives— Investment in Share Capital for establishment of a slaughter lives— Investment  Total—190	•			
Total—102	· •		•••	•••
Infinistructure in respect of irrigation of fodder farms  Total—107  Extension and Training—  Expansion and improvement of inservice training and veterinary research  Total—109  6—Tribal Areas Sub-Plan—  New Veterinary Hospitals  Total—796  Other Expenditure—  1. West Bengal Livestock Processing Development Corporation Investment in share capital for establishment of a slaughter house— Investment  2. Extablishment of Poultry Disease Investigation Laboratory  3. Now Veterinary Dispensaries  Total—800  Total—81xte Plan (Annual Plan and Sixth Plan)  Cantrally-Spensared (New Schemes)  11—Veterinary Services and Animal Health—  Systematic Control of Livestock Diseases of National Importance— Establishment (Strongthening of Poultry Disease Diagnostic Laboratory  Total—101  1,50  1,50  2,00  Investments in Public Sector and Other Undertakings—  1. West Bongal Livestock Processing Ibevelopment Corporation Ltd., Investment in Share Capital for establishment of a slaughter house—  Investment  Total—190	2. Data of the first of the control			
Infrastructure in respect of irrigation of fodder farms  Total—107	Total102		••	••
Total—107	7Fodder and Feed Development			
Expansion and Training—  Expansion and improvement of inservice training and veterinary research  Total—109  10-10-109  Total—109  Total—796  Total—796  Total—796  Total—796  10-00-00-00-00-00-00-00-00-00-00-00-00-0	Infrastructure in respect of irrigation of fodder farms	••	• •	••
Expansion and improvement of inservice training and veterinary research  Total—109	Total107			••
New Voterinary Hospitals	Expansion and improvement of inservice training and veterinary	••		••
New Voterinary Hospitals				
Total—796	10081109		•••	••
Total—796				
1. West Bengal Livestock Processing Development Corporation Investment in share capital for establishment of a slaughter house— Investment 2. Establishment of Poultry Disease Investigation Laboratory 3. Now Veterinary Dispensaries  Total—800  Total—State Plan (Annual Plan and Sixth Plan)  Centrally-Spensored (New Schemes)  N—Veterinary Services and Animal Health— Systemetic Control of Livestock Diseases of National Importance— Establishment (Strongthening of Poultry Disease Diagnostic Laboratory  Total—101 1,50 1,50 2,90  C—investments in Public Sector and Other Undertakings—  1. West Bengal Livestock Processing Development Corporation Ltd. Investment in Share Capital for establishment of a slaughter house— Investment  Total—190	New Votermary Hospitals	•••	<del></del> -	<del> </del>
1. West Bengal Livestock Processing Development Corporation Investment in share capital for establishment of a slaughter house— Investment 2. Establishment of Poultry Disease Investigation Laboratory 3. Now Veterinary Dispensaries  Total—800  Total—State Plan (Annual Plan and Sixth Plan)  Centrally-Spensared (New Schemes)  N—Veterinary Services and Animal Health— Systematic Control of Livestock Diseases of National Importance— Establishment/Strengthening of Poultry Disease Diagnostic Laboratory  Total—101  1,50  1,50  2,00  Investments in Public Sector and Other Undertakings—  1. West Bengal Livestock Processing Development Corporation Ltd. Investment in Share Capital for establishment of a slaughter house— Investment  Total—190  Total—190	Total—796	••	••	••
Investment in share capital for establishment of a slaughter house—  Investment 2. Establishment of Poultry Disease Investigation Laboratory	00Other Expenditure			
2. Establishment of Poultry Disease Investigation Laboratory	Investment in share capital for establishment of a slaughter house—	••	••	••
Total—800	Investment  2. Establishment of Poultry Disease Investigation Laboratory			••
Total—State Plan (Annual Plan and Sixth Plan)	3. Now Veterinary Dispensaries			
Centrally-Spensored (New Schemes)  1.—Veterinary Services and Animal Health— Systematic Control of Livestock Diseases of National Importance— Establishment/Strengthening of Poultry Disease Diagnostic Laboratory  Total—101 . 1,50 1,50 2,00  1. West Bengal Livestock Processing Development Corporation Ltd. Investment in Share Capital for establishment of a slaughter house— Investment	Total—800	••	••	••
Systematic Control of Livestock Diseases of National Importance— Establishment/Strongthening of Poultry Disease Diagnostic Laboratory  Total—101 . 1,50 1,50 2,00  Investments in Public Sector and Other Undertakings—  1. West Bengal Livestock Processing Development Corporation Ltd. Investment in Share Capital for establishment of a slaughter house— Investment	Total-State Plan (Annual Plan and Sixth Plan)	••	••	••
Establishment/Strongthening of Poultry Disease Diagnostic Laboratory  Total—101 1,50 1,50 2,00  C—Investments in Public Sector and Other Undertakings—  1. West Bengal Livestock Processing Development Corporation Ltd. Investment in Share Capital for establishment of a slaughter house— Investment				
9—Investments in Public Sector and Other Undertakings—  1. West Bengal Livestock Processing Development Corporation Ltd. Investment in Share Capital for establishment of a slaughter house— Investment  Total—190	Establishment/Strongthening of Poultry Disease Diagnostic Labora-	1,50	1,50	2,00
1. West Bengal Livestock Processing Development Corporation Ltd. Investment in Share Capital for establishment of a slaughter house— Investment	Total—101	1,50	1,50	2,90
Total—190	<ol> <li>West Bengal Livestock Processing Development Corporation Ltd. Investment in Share Capital for establishment of a slaughter</li> </ol>			-
	_		••	**
Total—Centrally-Spectored (New Schemes) 1,50 1,59 2,60	Total—190	<del> </del>	••	• •
tam annual absence (me annual ) , then the day	Total-Centrally-Engenored (New Schemes)	1.50	1.50	2.00
	same accounts absorber (result assistants) 11	1100		

#### Receipts and Disbursements

## **DEMAND No. 49**

#### 6403-Loans for Animal Husbandry

Voted Rs. Nil

Charged Rs. Nil

#### Total Rs. Nil

(The figures are in thousands of rapus)

			Actesie,	1985-90	Actuals,	1986-87	Budget F	letimate, 7-88	Revised 198	Katimute, 7-88	Budget 108	Ratimate, 8-89
Minor hea	4		Repay- ments	Advances	Repay- mente	Advances	Repay- munts	Advances	Ropay- monts	Advances	Hepay- men's	Advances
102—Cattle and Ruffajo Development	••	••						·:				••
108—Poultry Develop-	••	••		i	7		1,00		1,00		1,00	••
ment 104—Sheep and Wool Development	••	••								••		•
10h-Piggery Development	••	••									••	
106-Other Live-stock Development	••	••			••				••			••
109 Extension and Training	••	••			••							••
800—Other leans	••	••			••	••	••					
Total		••			7		1,00		1,00		1,00	•

Recoverses—

Revised & Budget - The estimate represent anticipated recoveries of arrear dues.

#### 2404—Dairy Development

Voted Rs. 42,76,59,000

Charged Rs. Nil

Total Rs. 42,76,59,000

panelignica felica. Al Parello 2002 e 41 - 2000 No. 1001 W J. S. S. A VALUES CALLERY SHEET STATE OF CONTROL OF		Voted	Charged	Tytel
		Rs.	lie.	Rs.
Gross Expenditure		42,76,59,000	••	42,76,59,000
Leduct-Recoveries			••	i 1
Not Expenditure	••	42,76,59,000	••	42,76,59,000

(The figures are in thousands of rupees).

		Actuals		Budget	Estimate, 10	987-48	Revised	Retimate, 19	97-88	Budge	t Estimate, l	988-89
Minor Head	1984-85	1985-80	 1986-87	Voted	Charged	Total	Voted	Charged	To.a:	Voted	Uharged	Total
			ĺ									
01 —Direction and Administration.												
02—Cattle-cum-Dalry Development Project		15,59	11,38	24,35		24,35	26,90	••	26,90	30,20		30,2
00 Ratengion and Training		5,56	5,72	7,50		7,50	6,72		6.72	7,29		7,5
92 -Greater Calculta Milk Supply Scheme		39,34,77	33,74,71	35,82,00		35,82,00	34,41,60		31,41,60	35,76,00		35,75,0
93 —Dargapur Milk Supply Scheme		1,86,36	1 98,37	2,20,00		2,20,00	2,40,00		2,10,00	2 50,60		2,50,6
04—Itardwan Milk . Supply Scheme		96,75	1,02,87	1,21,00		1,21,00	1,20,00		1,20,00	1,30,50	. !	1,30,
95 — Krishnagore Milk Supply Scheme				44,00		44,00	88,90		88,90	1,80,23		1,80,1
00-Other Expenditure				51,70	••	51,70	59,98		59,96	1,02,77		1,02,7
Grand Total—Gross .		36,99,08	36 90,05	40,50,55		40.50,55	89,84,08		39 84,08	12,76,69		42,76,9
Peduat- Bronveries				·								
Genná Total -Nei .		85,99,08	36,96,05	40,50,55		40,50,55	39,84,08		89 51,05	12,76,59		42,76,
olaf expenditure ("et) Ider the Major Head.												
104—Dairy Dovetep- mont—				}								
xeluding Tribal Arons Bub-Plan from 1985- 88 and Bulldings (as		35,39,03	36,96,05	40,50,55		48,50,65	39,84,00		39,84,08	42,74,59	.,	42,76,6
shown espec) ulidings (as shown separately)		12		5		•	5		5	•		
ribal Areas Sub-Plan (as shown separately)								! !				
ot Total—2404—Dairy Development (Including Tribal Areas 835— Plan and Gulidings).		35,39,15	38,06,05	40,50,80		40,50,40	39,84,13		30,84,13	42,76,64		42,76,0

Revised - The decrease is due to smaller requirement mainly under "Greater Calcutta Milk Supply Scheme".

Budget The increase is mainly due to larger provision for increased prices of Materials and daily average production of milk under the different Milk Supply Schemes besides normal growth.

(Figures are in thousand of rupees.)

	· · · · ·	Budget,	Personal .	
		1987-88	Revised, 1987-88	Budget 1988-89
The details of the developmental expenditure are a	s follows:—		•	
SUMMARY				
Kon-Plan (Developmental)			:	,
State Plan (Seventh Plan)		25,35	27,00	30,60
Sixth Plan (Committed)	**	••	••	••
	Tetal	25,35	27,00	30,60
State Plan (Seventh Plan)	•			
22—Cattle cum Dairy Development Project—				
1. Dairy Development staff		10,00	11,90	12,00
2. Initiation of the work for Operation Flood—II		14,35	15,00	18,20
	Total-102	24,35	26,90	30,20
9—Extension and training—	-	<del></del>		
Manpower Development and inservice training		80	10	20
	Total-109	80	10	20
0—Other expenditure—	-			
Survey and Statistics	••	20		20
	Total—800	20		20
Total—State Pian (Seventh Pian)	-	25,35	<del></del>	
1 orm - orace Lieu (Gétairtir Lieu)	-		27,00	30,60
Sixth Plan (Committed)				
22—Cattle cum Dairy Development Project—				
1. Dairy Development staff			••	
2. Initiation of the work for Operation FloodII	••	••	••	0-0
	Total—102		••	•••
9—Extension and training—	-			
Manpower Development and inservice training		••	••	
•	Total—109			
0.04	2002 -00	••		•••
0—Other expenditure— Survey and Statistics				
The second secon	m-1-) 000	••	• •	••
	Total800	•••	••	••
Total—Sixth Plan (Committed)		••	••	••
ne total provision for Dairy Development as a whole is ma	ade up as follows:		ı	
404—Dairy Development		40,50,55	39,84,08	42,76,59
404—Dairy Development (Buildings)	• • • •••	5	5	5
604—Capital Outlay on Dairy Development (excludin takings).	g Public Under-	1,14,50	1,56,50	1,14,55
404—Capital Outlay on Dairy Development (excluding takings)—Buildings.	Public Under-	59,00	28,00	31,00
404—Capital Outlay on Dairy Development (Public Un		••		<b>O</b> NE
404—Loans for Dairy Development (excluding Public U		15,00	15,00	10,00
404—Loans for Dairy Development (Public Undertakin	gs)	••	••	••
•	rotel	42,39,10	41,83,63	44,32,19
	-	, <b>, -</b> "	,,	10a,TA

## 4404—Capital Outlay on Dairy Development (Excluding Public Undertakings)

Voted Rs. 1,14,55,000

Charged Rs. Nil

Total Rs. 1,14,55,000

							\	oted.	0	harged.	To	tal,
			ixpenditu —Recovi		••	• •		Rs. 14,55,000			1,14	Ra. 1,55,000
			ı	iet Expe	nditure	• •	. 1,	14,55,000		••	1,14	L <del>, 55,00</del> 0
							<del>- i</del>		(The	Agures are in	thousands	of rapes.)
Miner Head		Actuals		Budge	Hetimate,	1987-88	Revise	d Betimate,	1067-{ 6	Budge	Belimete, 1	988-89
Ang Ass	1984-85	1985-86	1986-87	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
102—Cattle cum Dairy Development Project		19,25	56	81,50		81,50	81,50		81,60	85,50		86,50
110 Greater Calcutta Mili Supply Scheme		70,56	88,10	15,00		15,00	38,00		38,00	85,90		33,90
111—Durgapur Milk Supply Scheme		10,00		8,00		8,00	4,00		4,00	8,00		8,00
112—Rurdwan Milk Supply Scheme		·		3,00		8,00				2,00		2,00
113—Erishongar Milk Supply Schome				8,00		3,00	3,00		8,00	3,00		8,00
190—Investment in Public Sector and other Undertakings 800—Other Expenditure			23,45	34,00 25,00	.,	34,00 25,00	34,00 46,00		34,00 46,d0	10,00 22,18		10,00 22,15
Grand Total—Gross	*	99,81	87,11	1,14,50		1,14,50	1,58,50		1,58,50	1,14,55		1,14,55
Deduct-Recoveries .												
Grand Total—Net		99,81	87,11	1,14.50		1,14,50	1,58,50		1,58,50	1,24,55		1,14,56
Total Expenditure (Net) under the Major Head :												
1481—Sapital Outlay on Bairy Development (excluding Public Usdoristings)—		99.81	67,11	1,14,80		1,74,8D	1,56,50		1,56,50	1,14,65		1,14,55
Extinding Buildings (as shows above)	•-	84'91	01,11	2,17,00		***************************************	1,00,00	••	1,00,00	1,12,00	•	
Robbiegs (as shown separately).	••	2,03	18,67	59,00	.,	50,00	28,00		28,00	81,00	••	81,00
Not 7 otal 4884 - Capital Cultary on Dairy Develop- ment (endeding Public Bedertaking),including Buildings		1,01,84	1,00,78	1,78,50		1,78,50	1,84,50		1,84,50	1,45,55	•,	1,45,85

Revised and Budget.—The increase is due to larger provision under Plan Schemes.

				(The figure	ere in thousands	of rapess.)
				Budget, 1987-88	<b>Revised,</b> 1987-88	Budget, 1988-89
The details of the developmental expenditu	ito ar	shown below !-				
SUMMARY						
State Plan (Seventh Plan)		<b>-</b> .	-	85,00	1,27,00	85,05
Sixth Plan (Committed)		Voted Charged		••	••	••
		Total		85,00	1,27,00	85,05
		Voted Charged		85,00	1,27,00	85,05
State Plan (Seventh Plan)			-			
2-Cattle-oum-Dairy Development Project-	•					
1. Housing multipurpose dairy at Matig	garh	n#				
2. Rural dairy extension	••	~	••	2,00	2,00	6,00
		Total-102		2,00	2,00	6,00
10-Greater Calcutta Milk Supply Scheme-						
reater Calcutta Milk Supply Scheme	••		••	15,00	38,00	33,90
		Total—110	-	15,00	38,00	33,90
11—Durgapur Milk Supply Scheme—					•	
Durgapur Milk Supply Scheme	••	••	<del></del> _	3,00	4,00	8,00
		Total—111		3,00	4,00	8,00
12—Burdwan Milk Supply Scheme—						
Burdwan Milk Supply Scheme	••	••	••	3,00	€1Ø	2,00
		Total-112		3,00		2,00
13-Krishnagore Milk Supply Scheme-						
Krishnagore Milk Supply Scheme	••	••	••	3,00	3,00	3,00
		Total—113		3,00	3,00	3,00
90-Investment in Public Sector and Other U	ndert	akings	•			
Fn Investment in Share Capital		••	••	34,00	34,00	10,00
		Total—190		34,00	<b>34,</b> 00	10,00
300—Other expenditure—						
1. Scheme for long distance transport	<b>.</b>	Calt Take Calcutt	_	9,00	27,00	12,00
<ol> <li>Milk Product Factory-cum-Worksho</li> <li>Establishment of a new Dairy Plant</li> </ol>	pat at 2n	d bye-pass, Calcut	ta.	2,00		••
4. Land for Operation Flood Project		-	••	14,00	19,00	10,15
		Total800	••	25,00	46,00	22,15
Total-State Plan (Seventh I	Plan)		•	85,00	1,27,00	85,05

### (The figures are in thousands of rupees,) Revised, 1987-88 Budget, 1987-88 The details of developmental expenditure are shown below :--Sixth Plan (Committed) 102-Cattle-cum-Dairy Development Project-1. Housing multipurpose dairy at Mutigarh 2. Rural dairy extension Total-102 ٠. . . 110-Greater Calcutta Milk Supply Scheme-Greater Calcutta Milk Supply Scheme Total-110 111-Durgapur Milk Supply Scheme-Durgapur Milk Supply Scheme Total-111 112-Burdwan Milk Supply Schome-Burdwan Milk Supply Scheme ... Total-112 113-Krishnagore Milk Supply Scheme Krishnagore Milk Supply Scheme Total---113 190. Investment in Public Sector and Other Undertakings-Investment in Share Capital Total-190 . . 800-Other experditure-1. Soliome for long-distance transport 2. Milk Product Factory at Salt Lake. Calcutta 3. Establishment of a new Dairy Plant'at 2nd bye-pass, Caloutta 4. Land for Operation Flood Project Total-800 Total-Sixth Plan (Committed) Voted Charged

## 6404—Loans for Dairy Development (Excluding Public Undertakings)

Voted Rs. 10,00,000

Charged Rs. Nil

#### Total Rs. 10,00,000

							(тъе п	falch sie in	etto <b>dienda</b> e	i tahoon/
	Actuals, 1985-88 Actual		Actuals,	tunic, 1986-87 Budget Ra 1987		Ratimate, Revised		letimate 88	Hudget Estimate, 1988-80	
Vinor bead	Repay- ments	Advances	Repay- matie	Advances	Repay- ments	Advances	Repay- ments	Advances	Repay- ments	Advances
12 - Cattle-cum-Dairy Development Project										
reates Calcutta—Milk Supply Schemes	6,11	9,08	9,58		8,00	16,00	3,00	15 00	3 00	10,00
Total	6,11	9,98	9,58		8,00	16,00	8 (10	15 00	8,00	10,00

Advances.—Revised and Budget—No comments.

The details of the provisions are as follows— State Plan (Seventh Plan)	Budget 1987-88	Revised 1987-88	Budget 1988-89
reater Calcutta—Milk Supply Scheme—			
1. Loans under expansion of Greater Calcutta Milk Supply Scheme	15,00	15 00	10,00
Total—State Plan (Seventh Plan)	15,00	15,00	10,00
Total—Advances	15,90	15,00	10,00

Repayments,—The estimates represent anticipated recoveries of loans

